

CERTIFICATE

To the Clerk of _____ County, State of Kansas

We, the undersigned officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2007 AdValorem Tax for the varioius funds for budget year 2008.

		2008 Adopted Budget		County Clerk's Use Only
		Expenditures	Amount of 2007 Ad Valorem Tax	
Table of Contents:		Page No.		
Fund	K.S.A.			
Computation Determine Limit for 2008 Budget		2		
General				
TOTAL				
Worksheet				
Publication				
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

(If not assisted, so state)

Governing Body

Attest: _____, 2007

 County Clerk

List any resolution setting a fund levy limit:

 County

Computation to Determine Limit for 2008

	Amount of Levy
1. Total Tax Levy Amount in 2007 Budget	+ \$ _____
2. Debt Service Levy in 2007 Budget	- \$ _____
3. Tax Levy Excluding Debt Service	\$ _____
 2007 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2007:	+ _____
5. Increase in Personal Property for 2007:	
5a. Personal Property 2007	+ _____
5b. Personal Property 2006	- _____
5c. Increase in Personal Property (5a minus 5b)	+ _____
If 5c is negative, enter a zero	
6. Valuation of Property that has Changed in Use during 2007:	_____
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____
8. Total Est Valuation July 1, 2007	_____
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____
10. Factor for Increase (7 divided by 9)	_____
11. Amount of Increase (10 times 3)	+ \$ _____
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____
13. Debt Service Levy in this 2008 Budget	_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____

If the 2008 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

WORKSHEET
 (Submit if District is in more than one County)

County	Total Estimated Valuation July 1, 2007	Largest Fund of 2005 Tax Levy (2006 Budget)		County Treasurers' Estimates for 2008		
		Amount Uncollected	Amount Levied	MVT	RVT	16/20M Tax
Home						
TOTAL	a	b	b	c	c	c

- a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.
- b To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
 The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired
- c The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for each vehicle tax
 If there is only one fund with a tax levy, use the total in that fund

* * * * *

ALLOCATION OF 2008 MVT, RVT AND 16/20M VEHICLE TAX

2007 Budgeted Fund Names	Tax Levy Amt. In 2007 Budget	Allocation for Year 2008		
		MVT	RVT	16/20M Veh
TOTAL				

County Treasurer MVT Estimates _____

County Treasurer RVT Estimates _____

County Treasurer 16/20M Tax Estimates _____

MVT Factor _____

RVT Factor _____

16/20M Vehicle Tax Factor _____

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2007	Date Due		Amount Due 2007		Amount Due 2008	
					Interest	Principal	Interest	Principal	Interest	Principal
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1/1/2007	Payments Due 2007	Payments Due 2008
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of _____ District, _____ County will meet on the _____ day of _____, 2006 at _____ .M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2008 Expenditures and Amount of 2007 Ad Valorem Tax establish the maximum limits of the 2008 budget. Estimated Tax Rate* is subject to change depending on final assessed valuation.

Fund	2006		2007		Proposed Budget 2008		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2007 Ad Valorem Tax	Est Tax Rate*
General							
Totals							
Total Tax Levied							
Assessed Valuation							
Total							
Outstanding Indebtedness, January 1							
	2005		2006		2007		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Principal							
Total							

* Tax Rates are expressed in mills.

Clerk

AMENDMENT INSTRUCTIONS

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

1. Prepare a fund page for each fund being amended with two columns: Adopted Budget and Amended
2. Prepare and publish the Notice of Hearing on Amending the _____ Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 2 and 3.
3. Hold the hearing on amending the budget as scheduled in Step 2.
4. File two copies of the following forms with the County Clerk:
 - Certificate showing only the amended funds.
 - Individual fund page for each fund being amended.
 - Publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

Save these instructions and one set of forms to use in case you need to amend your budget. Two copies of the amended budget must be filed with the County Clerk. The County Clerk must send one copy to the Division of Accounts and Reports.

**NOTICE OF BUDGET HEARING
AMENDING THE 2007 BUDGET**

The governing body of _____ will meet on the _____ day of _____, _____ at _____ .M., at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at _____ and will be available at this hearing.

Fund	Adopted Budget 2007			Proposed Amendment 2007 Budget
	Actual Tax Rate	Amount of Ad Valorem Tax	Expenditures	Expenditures

Clerk

