CERTIFICATE

To the Clerk of Johnson County, State of Kansas, We, the undersigned, officers of the City of Leawood, Kansas, certify that: [1] the hearing mentioned in the attached publication was held; [2] after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and [3] the Amount[s] of 2009 Ad Valorem Tax are within statutory limitations.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2009		2			
Allocation of MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
State of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	49,305,084	13,795,358	
Debt Service	10-113	8	15,156,600	5,050,065	
Special Highway		9	1,743,200		
Special Alcohol		9	620,200		
Special Parks & Recreation		10	487,600		
Special Law Enforcement		10			
1/8-Cent Sales Tax		11	1,213,900		
City Capital Art		11	296,600		
Park Impact Fee		12	17,200		
Public Art Impact Fee		12	60,700		
K-150 Impact Fee		13	641,500		
Debt Service-Park Place		13	806,700		
Debt Service-One Nineteen		14	940,700		
City Equipment		15	4,838,700		
Street Improvements		16	4,920,900		
Capital Improvements		17	6,051,700		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Totals		X	87,101,284	18,845,423	
Budget Summary		20			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

State Use Only

Received_____

Follow-up: Yes___ No___

Attest:_____, 2009

County Clerk

November 1st Assessed Valuation

Address: 4800 Town Center Drive
Leawood, KS 66211

Assisted by:

Mayor Peggy Dunn

Gregory Peppes

Louis Rasmussen

James Azeltine

Gary Bussing

Mike Gill

Julie Cain

Jim Rawlings

Debra Filla

Revised 08/06/07

City of Leawood, Kansas 2010

Computation to Determine Limit for 2010

						Amount of Levy
1. Total Tax Levy Amount in 2009 Budget					+ $	18,809,415
2. Debt Service Levy in 2009 Budget					- $	4,930,460
3. **Tax Levy Excluding Debt Service**					$	13,878,955
2009 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2009:**			+	17,859,264		
5. **Increase in Personal Property for 2009:**						
5a. Personal Property 2009	+	7,773,603				
5b. Personal Property 2008	-	10,276,170				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2009**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2009**				30,968,781		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				48,828,045		
9. Total Estimated Valuation July 1,2009		777,098,800				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				728,270,755		
11. Factor for Increase (8 divided by 10)				0.06705		
12. Amount of Increase (11 times 3)					+ $	930,536
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	14,809,491
14. **Debt Service in this 2010 Budget**						5,050,065
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						19,859,556

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Leawood, Kansas

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,878,955	1,172,270	2,221	1,232	0
Debt Service	4,930,460	416,459	789	482	0
TOTAL	18,809,415	1,588,729	3,010	1,714	0

County Treas Motor Vehicle Estimate	1,588,729			
County Treasurers Recreational Vehicle Estimate		3,010		
County Treasurers 16/20M Vehicle Estimate			1,714	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.08446			
Recreational Vehicle Factor		0.00016		
16/20M Vehicle Factor			0.00009	
Slider Factor				0.00000

City of Leawood, Kansas 2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Special Alcohol	General	195,000	150,000	150,000	KSA 79-41a04
General	City Equipment	2,682,000	-	3,091,100	KSA 12-1,117
General	Street Improvements	1,491,800	531,200	900,000	KSA 12-1, 118
General	Special City County Hgwy	450,000	200,000	250,000	KSA 12-1, 118
General	Capital Improvements	2,319,900	2,056,100	5,086,900	KSA 12-1, 118
General	City Capital Art	64,053	61,739	59,919	KSA 12-1, 118
General	Park Impact	308,800	-	-	KSA 12-1, 118
General	Public Safety	818,644	803,149	807,165	KSA 12-197
1/8-Cent Sales Tax	Street Improvements	325,000	325,000	-	KSA 12-1-118
1/8-Cent Sales Tax	Special City County Hgwy	-	-	325,000	KSA 12-1-118
Hwy K150 Impact Fee	Debt Service	-	-	400,000	KSA 12-1, 118
Capital Projects Fund	Debt Service	122,792	-	-	KSA 12-1, 118
	Totals	8,777,989	4,127,188	11,070,084	
	Adjustments	122,792			
	Adjusted Totals	8,777,989	4,127,188	11,070,084	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retiremen	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
2000A, College Blvd	Mar-04	Sep-09	4.65-6.00	285,000	45,000	3/1 & 9/1	9/1	2,115	45,000	0	0
2000A, Infrastructure Projects	Mar-04	Sep-09	4.65-6.02	840,000	140,000	3/1 & 9/1	9/1	6,580	140,000	0	0
2000A, Normandy Place	Mar-04	Sep-09	4.65-6.03	120,000	20,000	3/1 & 9/1	9/1	940	20,000	0	0
2000A, City Park Project	Mar-04	Sep-09	4.65-6.04	1,320,000	245,000	3/1 & 9/1	9/1	11,515	245,000	0	0
2001A, Fire Station #3	Aug-01	Sep-10	4.00-6.00	3,250,000	285,000	3/1 & 9/1	9/1	11,545	140,000	5,945	145,000
2001A, Ironwoods Park	Aug-01	Sep-10	4.00-6.00	1,025,000	535,000	3/1 & 9/1	9/1	21,675	260,000	11,275	275,000
2002-A, Public Works Facility	Nov-02	Sep-18	2.75-4.65	4,855,000	4,085,000	3/1 & 9/1	9/1	174,748	205,000	166,548	215,000
2002-A, College Blvd Bridge	Nov-02	Sep-18	2.75-4.65	195,000	145,000	3/1 & 9/1	9/1	5,920	10,000	5,520	15,000
2003A, Roe Ave 135th-137th	Oct-03	Sep-18	3.58	980,000	650,000	3/1 & 9/1	9/1	23,530	65,000	21,580	65,000
2003-A, Lee Blvd (103rd-105th)	Oct-03	Sep-18	3.56	632,345	410,000	3/1 & 9/1	9/1	14,780	45,000	13,430	45,000
2003A, 133rd Mission-State Ln	Oct-03	Sep-18	3.58	3,447,655	2,300,000	3/1 & 9/1	9/1	83,260	230,000	76,360	230,000
Refunding 2004A, Lee Blvd Ph I	Mar-04	Sep-15	2.0-3.5	280,000	260,000	3/1 & 9/1	9/1	7,850	5,000	7,713	45,000
Refunding 2004A, Mission Road	Mar-04	Sep-15	2.0-3.5	690,000	645,000	3/1 & 9/1	9/1	19,525	10,000	19,250	110,000
Refunding 2004A, City Park Project	Mar-04	Sep-20	2.0-3.5	3,870,000	3,660,000	3/1 & 9/1	9/1	129,355	40,000	128,255	300,000
Refunding 2004A, Pool	Mar-04	Sep-11	2.0-3.5	740,000	410,000	3/1 & 9/1	9/1	10,938	140,000	7,088	135,000
Refunding 2004A, City Hall Remodel	Mar-04	Sep-16	2.0-3.5	850,000	645,000	3/1 & 9/1	9/1	20,131	85,000	17,794	85,000
Refunding 2004A, 83rd Street	Mar-04	Sep-11	2.0-3.5	935,000	520,000	3/1 & 9/1	9/1	13,863	175,000	9,050	175,000
Refunding 2004A, Mission Rd, I435 to Colle	Mar-04	Sep-09	2.0-3.5	110,000	15,000	3/1 & 9/1	9/1	413	15,000	0	0
Refunding 2004A, Golf Course	Mar-04	Sep-09	2.0-3.5	2,565,000	1,670,000	3/1 & 9/1	9/1	48,343	405,000	37,205	385,000
Refunding 2004A, Normandy Place	Mar-04	Sep-15	2.0-3.5	110,000	110,000	3/1 & 9/1	9/1	3,310	0	3,310	20,000
Refunding 2004A, College Blvd	Mar-04	Sep-10	2.0-3.5	45,000	45,000	3/1 & 9/1	9/1	1,125	0	1,125	45,000
2004B, 133rd Mission-Roe	Oct-04	Sep-19	3.00-5.00	1,140,000	825,000	3/1 & 9/1	9/1	29,063	75,000	26,813	75,000
2004B, State Line-Ph IV	Oct-04	Sep-19	3.00-5.00	675,000	495,000	3/1 & 9/1	9/1	17,438	45,000	16,088	45,000
2004B, I-Lan Park Imprv	Oct-04	Sep-24	3.00-5.00	550,000	470,000	3/1 & 9/1	9/1	18,218	20,000	17,618	20,000
2004B, Fire Station #2 Remodel	Oct-04	Sep-24	3.00-5.00	1,100,000	935,000	3/1 & 9/1	9/1	36,305	45,000	34,955	45,000
2004B, 151st (Nall-Glenwood)	Oct-04	Sep-19	3.00-5.00	815,000	595,000	3/1 & 9/1	9/1	20,908	55,000	18,898	55,000
2005A, Roe Ave (Nall Ave & 137th)	Sep-05	Sep-20	3.05-5.00	710,000	560,000	3/1 & 9/1	9/1	19,205	50,000	17,730	50,000
2005A, 137th & Briar	Sep-05	Sep-20	3.05-5.00	2,090,000	1,680,000	3/1 & 9/1	9/1	57,820	140,000	53,690	140,000
2005A, 135th & Roe Ave South	Sep-05	Sep-20	3.05-5.00	257,297	200,000	3/1 & 9/1	9/1	6,815	20,000	6,225	20,000
2005A, 119th & Mission Rd Inter	Sep-05	Sep-20	3.05-5.00	1,032,704	825,000	3/1 & 9/1	9/1	28,455	65,000	26,538	65,000
2006A, Residential Streets	Sep-06	Sep-21	3.5-4.0	2,400,000	2,080,000	3/1 & 9/1	9/1	80,800	160,000	74,800	160,000
2006A, Roe Ave	Sep-06	Sep-21	3.5-4.0	3,340,000	2,890,000	3/1 & 9/1	9/1	112,225	225,000	103,788	225,000
2006A, Pedestrian Bridge	Sep-06	Sep-21	3.5-4.0	310,000	270,000	3/1 & 9/1	9/1	10,500	20,000	9,750	20,000
2006B Refunding, South Park	Nov-06	Sep-21	3.5-4.0	4,165,000	4,095,000	3/1 & 9/1	9/1	161,438	15,000	160,838	15,000
2006B Refunding, FS III	Nov-06	Sep-21	3.5-4.0	2,240,000	2,205,000	3/1 & 9/1	9/1	86,938	5,000	86,738	10,000
2007A, 2005/2006 Residential Streets	Sep-07	Sep-22	4.0-4.375	3,763,485	3,515,000	3/1 & 9/1	9/1	148,769	250,000	138,144	255,000
2007A, Dykes Branch Drainage	Sep-07	Sep-22	4.0-4.375	320,000	300,000	3/1 & 9/1	9/1	12,681	20,000	11,831	20,000
2007A, Nall Ave-135th to 143rd Streets	Sep-07	Sep-22	4.0-4.375	2,130,000	1,990,000	3/1 & 9/1	9/1	84,225	140,000	78,275	140,000
2007A, 135th & Briar Intersection	Sep-07	Sep-22	4.0-4.375	450,678	420,000	3/1 & 9/1	9/1	17,775	30,000	16,500	30,000
2007A, 92nd & State Line Traffic Signals	Sep-07	Sep-22	4.0-4.375	370,837	350,000	3/1 & 9/1	9/1	14,813	25,000	13,750	25,000
2008A, Town Center Drive	Apr-08	Sep-09	3.00	134,024	67,012	3/1 & 9/1	9/1	2,010	67,012		
2008A, Mission Road Bridge	Apr-08	Sep-09	3.00	51,548	25,774	3/1 & 9/1	9/1	773	25,774		
2008A, Public Works Land	Apr-08	Sep-10	3.00	73,308	48,872	3/1 & 9/1	9/1	1,466	24,436	733	24,436
2008A, Stormwater	Apr-08	Sep-10	3.00	62,820	41,880	3/1 & 9/1	9/1	1,256	20,940	628	20,940
2008A, State Line Phase III	Apr-08	Sep-10	3.00	397,996	265,331	3/1 & 9/1	9/1	7,960	132,665	3,980	132,666
2008A, State Line Phase II	Apr-08	Sep-10	3.00	156,084	104,056	3/1 & 9/1	9/1	3,122	52,028	1,561	52,028
2008A, Mission Rd I-435 to College	Apr-08	Sep-10	3.00	187,544	175,000	3/1 & 9/1	9/1	5,250	80,000	2,850	95,000
2008A, Mission Rd 151-155	Apr-08	Sep-10	3.00	331,712	221,142	3/1 & 9/1	9/1	6,634	110,570	3,317	110,572

City of Leawood, Kansas

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
2008A, Bell Drive	Apr-08	Sep-10	3.00	216,968	144,646	3/1 & 9/1	9/1	4,339	72,322	2,170	72,324
2008, Golf	Apr-08	Sep-15	3.00	1,333,776	1,325,600	3/1 & 9/1	9/1	40,893	14,400	40,461	46,000
2008A, GO Refunding 2007B/1998A	Apr-08	Sep-13	3.00	2,332,800	1,937,487	3/1 & 9/1	9/1	58,125	404,853	45,979	387,034
2008A, SA Refunding 2007B/1998A	Apr-08	Sep-13	3.00	1,082,200	463,200	3/1 & 9/1	9/1	13,896	95,000	11,046	94,000
2008B, 2007 Residential Streets	Sep-08	Sep-23	4.95	1,571,393	1,571,393	3/1 & 9/1	9/1	53,048	95,193	51,863	104,100
2008B, Ironhorse SMAC Easements	Sep-08	Sep-23	4.95	109,768	109,768	3/1 & 9/1	9/1	3,701	7,368	3,593	7,300
2008B, Main Entry Water Feature	Sep-08	Sep-23	4.95	505,000	505,000	3/1 & 9/1	9/1	17,022	33,600	16,535	33,600
2008B, Parkway Plaza Development	Sep-08	Sep-23	4.95	5,483,839	5,483,839	3/1 & 9/1	9/1	184,855	368,839	179,425	365,000
2008B, Creek Bank Stabilization	Sep-08	Sep-28	4.95	1,505,000	1,505,000	3/1 & 9/1	9/1	53,582	80,000	52,950	75,000
2008B, Park Improvements	Sep-08	Sep-28	4.95	500,000	500,000	3/1 & 9/1	9/1	17,805	25,000	17,650	25,000
2008B, Villaggio Stormwater	Sep-08	Sep-23	4.95	2,700,000	2,700,000	3/1 & 9/1	9/1	135,156	180,000	131,175	180,000
Total G.O. Bonds					**58,735,000**			**2,186,745**	**5,575,000**	**2,010,333**	**5,530,000**
Revenue Bonds:											
City Hall	Jun-03	Sep-12	2.00-3.00	2,835,000	1,345,000	3/1 & 9/1	9/1	37,488	380,000	27,988	385,000
Total Revenue Bonds					**1,345,000**			**37,488**	**380,000**	**27,988**	**385,000**
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	8.00	170,000	150,000	3/1 & 9/1	9/1	12,375	10,000	11,575	10,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	8.00	490,000	430,000	3/1 & 9/1	9/1	34,775	30,000	32,375	30,000
TDD Debt -- Villagio	Nov-07	Sep-22	7.50	835,000	785,000	3/1 & 9/1	9/1	60,375	35,000	57,750	35,000
TDD Debt - One Nineteen	Sep-09	Sep-31	8.25	4,795,000	4,795,000	3/1 & 9/1	9/1	0	0	355,427	110,000
TDD Debt - Park Place	Sep-09	Sep-31	8.25	8,034,000	8,034,000	3/1 & 9/1	9/1	0	0	662,805	140,418
Temporary Notes	Varies		3.00-3.375		20,760,000	Varies					
Total Other					**34,954,000**			**107,525**	**75,000**	**1,119,932**	**325,418**
Total Indebtedness					**95,034,000**			**2,331,758**	**6,030,000**	**3,158,253**	**6,240,418**

City of Leawood, Kansas

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
South Park	4/1/1995	240 months	6.00	1,240,000	480,000	480,000	0
Golf Carts - 2006	5/1/2006	36 months	4.00	240,000	56,176	56,176	0
Fire Rescue Vehicles	3/7/2008	60 months	4.10	893,296	893,296	165,069	171,235
Totals					**1,429,472**	**701,246**	**171,235**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood, Kansas 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,154,703	14,683,699	14,650,300
Receipts:			
Ad Valorem Tax	12,752,524	13,878,955	xxxxxxxxxxxxxxxxxx
Delinquent Tax	74,939	75,000	65,000
Motor Vehicle Tax	1,005,809	1,149,257	1,172,270
Recreational Vehicle Tax	1,691	1,139	2,221
16/20M Vehicle Tax	1,803	1,190	1,232
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	57,008	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	346,640	311,005	334,825
In Lieu of Taxes (IRB)	0	0	0
City Sales Tax	5,646,360	5,533,433	5,561,100
City Use Tax	1,494,552	1,479,606	1,487,004
Franchise Fees	3,153,438	3,110,000	3,110,000
County Retail Sales Tax	4,385,020	4,297,319	4,318,806
County Use Tax	526,837	521,569	524,176
Grants	115,047	0	0
Licenses & Permits	1,821,978	1,200,650	1,200,650
Charges for Services	2,035,411	3,100,774	3,243,336
Fines & Forfeitures	1,798,526	1,700,000	1,700,000
Transfer from Special Alcohol	195,000	150,000	150,000
Other Revenue	89,400	25,000	25,000
Refunds & Reimbursements	367,253	4,500	4,500
Donations/Contributions	4,308	3,500	3,500
Sponsorships	13,500	5,000	5,000
Interest on Idle Funds	309,921	187,004	187,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,196,965**	**36,734,901**	**23,095,642**
Resources Available:	**51,351,668**	**51,418,600**	**37,745,942**

revised 8/21/08

City of Leawood, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	51,351,668	51,418,600	37,745,942
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detai	0	0	0
General Administration			
Personnel Services	20,454,572	22,567,755	24,093,950
Contractual Services	5,072,950	6,639,395	6,866,200
Commodities & Supplies	2,439,256	3,045,350	3,120,150
Capital Outlay	565,994	677,400	677,200
Transfer to City Equipment Fund	2,682,000	0	3,091,100
Transfer to Special Highway Fund	450,000	200,000	250,000
Transfer to Street Improvements Fund	1,491,800	531,200	900,000
Transfer to Capital Improvement Fund	2,319,900	2,056,100	5,086,900
Transfer to 1/8 Cent Sales Tax Fund	0	0	0
Transfer to Park Impact Fund	308,800	0	0
Transfer to Public Safety Fund	818,644	803,149	807,165
Transfer to Capital Art Fund	64,053	61,739	59,919
Neighborhood Revitalization Rebate			
Miscellaneous	0	186,212	4,352,500
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**36,667,969**	**36,768,300**	**49,305,084**
Unencumbered Cash Balance Dec 31	14,683,699	14,650,300	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	44,200,500	47,422,400	Non-Appr Bal	2,236,216
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	51,541,300
Possible Cash Violation for 2008:	**No**		Tax Required	13,795,358
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	13,795,358

City of Leawood, Kansas 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,822,863	7,977,756	7,515,100
Receipts:			
Ad Valorem Tax	4,989,939	4,930,460	xxxxxxxxxxxxxxxxx
Delinquent Tax	37,471	32,000	32,000
Motor Vehicle Tax	574,855	449,638	416,459
Recreational Vehicle Tax	987	446	789
16/20M Vehicle Tax	518	782	482
Slider	1,003	0	0
Special Assessments - Current	1,516,970	1,926,307	1,666,314
Special Assessments - Delinquent	7,073	4,000	4,000
Other Revenue	10	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	220,088	70,011	71,391
Transfer from K-150 Impact Fee Fund	0	0	400,000
Transfer from Capital Projects Fund	122,792	0	0
Premiums on Bonds Sold	40,376	0	0
Advance Refunding	6,500,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,012,082**	**7,413,644**	**2,591,435**
Resources Available:	**21,834,945**	**15,391,400**	**10,106,535**
Expenditures:			
Bond Principal	5,415,000	5,575,000	5,530,000
Bond Interest	1,904,806	2,186,800	2,010,400
Payment to Refunded Bond	6,455,728	0	0
Bond/Not Issuance Cost	45,500	0	0
Contractual Services	36,155	114,500	75,800
Cash Basis Reserves	0	0	7,540,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**13,857,189**	**7,876,300**	**15,156,600**
Unencumbered Cash Balance Dec 31	7,977,756	7,515,100	xxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 15,112,800	15,426,000	Non-Appr Bal	0
Violation of Budget Law for 2008/2009:	**No** **No**	Tot Exp/Non-Appr Bal	15,156,600
Possible Cash Violation for 2008:	**No**	Tax Required	5,050,065
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	5,050,065

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	226,859	511,445	265,800
Receipts:			
State of Kansas Gas Tax	887,578	804,290	899,160
County Transfers Gas	0	0	0
Transfer from General Fund	450,000	200,000	250,000
Tranfer from 1/8-Cent Sales Tax Fund	0	0	325,000
Interest on Idle Funds	14,379	3,265	3,240
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,351,957**	**1,007,555**	**1,477,400**
Resources Available:	**1,578,816**	**1,519,000**	**1,743,200**
Expenditures:			
Street/Sidewalk Maintenance (Residential)	1,067,371	1,203,200	1,250,000
Citywide Projects	0	0	373,200
Miscellaneous	0	50,000	120,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,067,371**	**1,253,200**	**1,743,200**
Unencumbered Cash Balance Dec 31	511,445	265,800	0

2008/2009 Budget Authority Amount:	1,521,300	1,460,400
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget

Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	190,908	242,412	284,400
Receipts:			
Liquor Tax	346,640	311,005	334,825
Interest on Idle Funds	1,213	983	975
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**347,853**	**311,988**	**335,800**
Resources Available:	**538,761**	**554,400**	**620,200**
Expenditures:			
Admin Contractual Expense	3,255	10,000	10,000
Grants	98,094	110,000	110,000
Transfer to General Fund	195,000	150,000	150,000
Citywide Projects	0	0	310,200
Miscellaneous	0	0	40,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**296,349**	**270,000**	**620,200**
Unencumbered Cash Balance Dec 31	242,412	284,400	0

2008/2009 Budget Authority Amount:	424,000	469,300
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	423,043	225,067	150,800
Receipts:			
Alcohol Tax	346,640	311,005	334,825
Donations/Contributions	0	0	0
Interest on Idle Funds	3,425	2,028	1,975
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**350,065**	**313,033**	**336,800**
Resources Available:	**773,108**	**538,100**	**487,600**
Expenditures:			
Contractual Services	5,578		
Commodities & Supplies	10,000		
Parks & Rec Equipment			
Park Improvements	255,000	302,177	462,600
Building Improvements	277,463	60,000	
Computer Equipment			
Citywide Park Equipment			
Miscellaneous		25,123	25,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**548,041**	**387,300**	**487,600**
Unencumbered Cash Balance Dec 31	225,067	150,800	0
2008/2009 Budget Authority Amount:	643,200	399,800	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget

Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,936	938	950
Receipts:			
Controlled Substance Tax	0	0	0
Other Revenue	0	0	0
Interest on Idle Funds	104	12	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**104**	**12**	**0**
Resources Available:	**7,040**	**950**	**950**
Expenditures:			
Commodities	6,102	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**6,102**	**0**	**0**
Unencumbered Cash Balance Dec 31	938	950	950
2008/2009 Budget Authority Amount:	7,000	0	
/iolation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 1/8-Cent Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	681,604	529,973	514,700
Receipts:			
City Sales Tax	705,899	691,781	695,240
Interest on Idle Funds	9,777	3,946	3,960
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**715,676**	**695,727**	**699,200**
Resources Available:	**1,397,280**	**1,225,700**	**1,213,900**
Expenditures:			
Capital Outlay	542,307	336,000	440,000
Transfer for Street Improvements	325,000	325,000	325,000
Citywide Projects	0	0	398,900
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**867,307**	**711,000**	**1,213,900**
Unencumbered Cash Balance Dec 31	529,973	514,700	0

2008/2009 Budget Authority Amount:	1,332,300	1,188,300
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget

City Capital Art	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	344,452	322,291	235,200
Receipts:			
Transfer From General Fund	64,053	61,739	59,919
Interest on Idle Funds	6,392	1,570	1,481
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**70,445**	**63,309**	**61,400**
Resources Available:	**414,897**	**385,600**	**296,600**
Expenditures:			
Public Art	92,606	29,900	105,000
Art Maintenance	0	70,500	90,300
Citywide Projects	0	50,000	82,300
Miscellaneous	0	0	19,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**92,606**	**150,400**	**296,600**
Unencumbered Cash Balance Dec 31	322,291	235,200	0

2008/2009 Budget Authority Amount:	316,600	252,000
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Impact Fee	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	239,093	524,780	16,900
Receipts:			
Impact Fee	27,095	0	0
Transfer from General Fund	308,800	0	0
Interest on Idle Funds	10,392	920	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**346,287**	**920**	**300**
Resources Available:	**585,380**	**525,700**	**17,200**
Expenditures:			
Lease Principal	30,000	480,000	0
Lease Interest	30,600	28,800	0
Citywide Projects	0	0	17,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**60,600**	**508,800**	**17,200**
Unencumbered Cash Balance Dec 31	524,780	16,900	0

2008/2009 Budget Authority Amount:	680,700	692,900
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget

Public Art Impact Fee	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	235,037	194,247	65,100
Receipts:			
Impact Fee	55,333	0	0
Interest on Idle Funds	3,877	753	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**59,210**	**753**	**700**
Resources Available:	**294,247**	**195,000**	**65,800**
Expenditures:			
Public Art	100,000	129,900	0
Citywide Projects	0	0	60,700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**100,000**	**129,900**	**60,700**
Unencumbered Cash Balance Dec 31	194,247	65,100	5,100

2008/2009 Budget Authority Amount:	118,100	129,900
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget K-150 Impact Fee	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	577,563	640,022	640,500
Receipts:			
Impact Fee	52,218	0	0
Interest on Idle Funds	10,241	478	1,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**62,459**	**478**	**1,000**
Resources Available:	**640,022**	**640,500**	**641,500**
Expenditures:			
Transfer to Debt Service	0	0	400,000
Citywide Projects	0	0	241,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**641,500**
Unencumbered Cash Balance Dec 31	640,022	640,500	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget

Debt Service - Park Place	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	76,928	154,400
Receipts:			
City Sales Tax	76,618	77,000	77,000
Special Assessments - Current	0	0	570,300
Interest on Idle Funds	310	472	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**76,928**	**77,472**	**652,300**
Resources Available:	**76,928**	**154,400**	**806,700**
Expenditures:			
Contractual Services	0	0	3,477
Bond Principal	0	0	140,418
Bond Interest	0	0	662,805
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**806,700**
Unencumbered Cash Balance Dec 31	76,928	154,400	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Debt Service - One Nineteen	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	29	150,500
Receipts:			
City Sales Tax	29	150,000	668,176
Special Assessments - Current	0	0	116,993
Interest on Idle Funds	0	471	5,031
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**29**	**150,471**	**790,200**
Resources Available:	**29**	**150,500**	**940,700**
Expenditures:			
Contractual Services	0	0	120,373
Bond Principal	0	0	110,000
Bond Interest	0	0	355,427
Cash Basis Reserves	0	0	354,900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**940,700**
Unencumbered Cash Balance Dec 31	29	150,500	0

2008/2009 Budget Authority Amount:	0	0
/iolation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
/iolation of Budget Law for 2008/2009:	**No**	**No**
Possible Cash Violation for 2008:	**No**	

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget City Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,675,977	2,981,530	1,740,000
Receipts:			
Transfer from General Fund	2,682,000	0	3,091,100
Interest on Idle Funds	57,061	7,370	7,600
Miscellaneous	25,699	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,764,760**	**7,370**	**3,098,700**
Resources Available:	**4,440,737**	**2,988,900**	**4,838,700**
Expenditures:			
Administration Equipment	118,824	216,200	90,000
Police Department Equipment	171,928	49,250	433,650
Fire & Rescue Equipment	65,105	118,700	304,200
Public Works Equipment	776,969	453,047	247,000
Parks & Recreation Equipment	73,536	0	276,200
Golf Course Equipment	186,728	250,700	140,100
Computer Conversion	66,117	51,006	0
Citywide Equipment	0	0	3,157,500
Miscellaneous	0	109,997	190,050
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**1,459,207**	**1,248,900**	**4,838,700**
Unencumbered Cash Balance Dec 31	2,981,530	1,740,000	0
)8 Budget Authority Limited Amount:	3,835,600	4,065,500	
Violation of Budget Law for 2008:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Street Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	500,352	1,714,238	1,426,900
Receipts:			
County Contributions	268,000	684,000	594,000
City Contributions	0	292,000	697,000
Other Grants	0	0	1,300,000
Transfer from General Fund	1,491,800	531,200	900,000
Transfer from Capital Funds	325,000	325,000	0
Interest on Idle Funds	28,230	2,962	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,113,030**	**1,835,162**	**3,494,000**
Resources Available:	**2,613,382**	**3,549,400**	**4,920,900**
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	899,144	1,972,500	3,166,000
Citywide Projects	0	0	1,454,900
Miscellaneous	0	150,000	300,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**899,144**	**2,122,500**	**4,920,900**
Unencumbered Cash Balance Dec 31	1,714,238	1,426,900	0

)8 Budget Authority Limited Amount: 2,432,600 3,045,400

Violation of Budget Law for 2008: **No** **No**

Possible Cash Violation for 2008: **No**

City of Leawood, Kansas 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvements	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,689,111	2,610,593	945,500
Receipts:			
County Participation	102,834	0	0
Transfer from General Fund	2,319,900	2,056,100	5,086,900
Interest on Idle Funds	94,650	19,007	19,300
Miscellaneous	18,355	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,535,739**	**2,075,107**	**5,106,200**
Resources Available:	**6,224,850**	**4,685,700**	**6,051,700**
Expenditures:			
Ironhorse Design, NC-04-01	27,350	0	0
Creek Bank Stablization	59,023	0	0
Ironhorse Golf Course Greens Repair	108,906	4,200	0
82nd Terr and Wenonga, DB-04-24	633,229	0	0
Stormwater Projects	237,694		
Accelerated Stormwater	0	600,000	0
Preliminary Engineering	0	70,800	75,000
Citywide Capital Improvements	0	0	3,942,700
City Hall Facility Improvements			
Police Department	6,600	5,500	235,000
Fire Department	75,950	89,000	22,500
Public Works Improvements	553,879	110,000	80,000
Park Maintenance Building & Park Improvements	886,315	495,000	218,500
Gezer Park	412,599	1,613,635	0
Trail/Creek Bank Improvements	289,327	0	1,000,000
Aquatic Center Improvements	6,200	131,000	0
Golf Course/Facility Improvements	317,185	421,000	288,000
Miscellaneous	0	200,065	190,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**3,614,257**	**3,740,200**	**6,051,700**
Unencumbered Cash Balance Dec 31	2,610,593	945,500	0
2008/2009 Budget Authority Amount:	6,000,000	7,981,400	
olation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

City of Leawood, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Employee Giving		TDD-Resurrection		TDD-Cornerstone		TDD-Villaggio				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98	Cash Balance Jan 1	160,088	Cash Balance Jan 1	460,088	Cash Balance Jan 1	835,000	Cash Balance Jan 1		1,455,274
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee		
Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		
Contributions & Other	864	Contributions & Other		Contributions & Other		Contributions & Other		Contributions & Other		
Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In		
Special Assessments		Special Assessments	23,175	Special Assessments	67,175	Special Assessments	99,053	Special Assessments		
Interest on Idle Funds	8	Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		
Total Receipts	872	Total Receipts	23175	Total Receipts	67175	Total Receipts	99053	Total Receipts	0	190,275
Resources Available:	970	Resources Available:	183,263	Resources Available:	527,263	Resources Available:	934,053	Resources Available:	0	1,645,549
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	316	Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Debt Service		Debt Service	33,087	Debt Service	97,087	Debt Service	149,053	Debt Service		
Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		
Total Expenditures	316	Total Expenditures	33087	Total Expenditures	97087	Total Expenditures	149053	Total Expenditures	0	279,543
Cash Balance Dec 31	654	Cash Balance Dec 31	150,176	Cash Balance Dec 31	430,176	Cash Balance Dec 31	785,000	Cash Balance Dec 31	0	**1,366,006** **
										1,366,006 **

**Note: These two block figures should agree.

City of Leawood, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
S Leawood Trans Impact Fe		American Revolution		Insurance Proceeds						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,379	Cash Balance Jan 1	7,832	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		30,211
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Impact Fee		Impact Fee		Impact Fee						
Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue						
Contributions & Other		Contributions & Other		Contributions & Other						
Transfers - In		Transfers - In		Transfers - In						
Special Assessments		Special Assessments		Special Assessments						
Interest on Idle Funds	374	Interest on Idle Funds	283	Interest on Idle Funds						
Total Receipts	374	Total Receipts	283	Total Receipts	0	Total Receipts	0	Total Receipts	0	657
Resources Available:	22,753	Resources Available:	8,115	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,868
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities		Commodities		Commodities						
Capital Outlay		Capital Outlay		Capital Outlay						
Debt Service		Debt Service		Debt Service						
Transfers - Out		Transfers - Out		Transfers - Out						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,753	Cash Balance Dec 31	8,115	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**30,868** **
										30,868 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Leawood, Kansas
will meet on the 3rd day of August, 2009, at 7:30p.m. at the Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Finance Director's Office at City Hall, 4800 Town Center Drive, Leawood KS 66211 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	36,667,969	17.424	36,768,300	17.894	49,305,084	13,795,358	17.752
Debt Service	13,857,189	6.817	7,876,300	6.357	15,156,600	5,050,065	6.499
Special Highway	1,067,371		1,253,200		1,743,200		
Special Alcohol	296,349		270,000		620,200		
Special Parks & Recreation	548,041		387,300		487,600		
Special Law Enforcement	6,102						
1/8-Cent Sales Tax	867,307		711,000		1,213,900		
City Capital Art	92,606		150,400		296,600		
Park Impact Fee	60,600		508,800		17,200		
Public Art Impact Fee	100,000		129,900		60,700		
K-150 Impact Fee					641,500		
Debt Service - Park Place					806,700		
Debt Service - One Nineteen					940,700		
City Equipment	1,459,207		1,248,900		4,838,700		
Street Improvements	899,144		2,122,500		4,920,900		
Capital Improvements	3,614,257		3,740,200		6,051,700		
Non-Budgeted Funds-A	279,543						
Non-Budgeted Funds-B							
Totals	59,815,685	24.241	55,166,800	24.251	87,101,284	18,845,423	24.251
Less: Transfers	8,777,989		4,127,188		11,070,084		
Net Expenditure	51,037,696		51,039,612		76,031,200		
Total Tax Levied	17,990,672		18,809,415		xxxxxxxxxxxxxxxxx		
Assessed Valuation	742,394,866		774,815,359		777,098,800		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	49,920,000	51,665,000	58,735,000
Revenue Bonds	2,070,000	1,710,000	1,345,000
Other	33,585,000	30,830,000	34,954,000
Lease Purchase Principal	881,590	712,136	1,429,472
Total	86,456,590	84,917,136	96,463,472

*Tax rates are expressed in mills

City Official Title:

revised 5/08/08

RESOLUTION NO. 3219

RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2010 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2010 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2009, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2009, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2010 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 15th day of June, 2009.

APPROVED by the Mayor this 15th day of June, 2009.

Peggy J. Dunn

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Debra Harper

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

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EXHIBIT "A"

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2010 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 3, 2009, to consider the proposed 2010 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2010 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

The Legal Record
P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: $65.41

CITY OF LEAWOOD
4800 TOWN CENTER DR
LEAWOOD, KS 66211

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

RESOLUTION NO. 3219--7/14/09

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
July 22, 2009

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2009.

$65.41

00167745

RESOLUTION NO. 3219

First published in The Legal Record, Tuesday July 14, 2009.

RESOLUTION NO. 3219

RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2010 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2010 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2009, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2009, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2010 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 15th day of June, 2009.

APPROVED by the Mayor this 15th day of June, 2009.

/s/
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/
Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2010 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 3, 2009, to consider the proposed 2010 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2010 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC
CITY CLERK

NOTICE OF BUDGET HEARING

2010

The governing body of the City of Leawood, Kansas
will meet on the 3rd day of August, 2009, at 7:30p.m. at the Leawood City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Finance Director's Office at City Hall, 4800 Town Center Drive, Leawood KS 66211
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	36,667,969	17.424	36,768,300	17.894	49,305,084	13,795,358	17.752
Debt Service	13,857,189	6.817	7,876,300	6.357	15,156,600	5,050,065	6.499
Special Highway	1,067,371		1,253,200		1,743,200		
Special Alcohol	296,349		270,000		620,200		
Special Parks & Recreation	548,041		387,300		487,600		
Special Law Enforcement	6,102						
1/8-Cent Sales Tax	867,307		711,000		1,213,900		
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Other	33,585,000	30,830,000	34,954,000
Lease Purchase Principal	881,590	712,136	1,429,472
Total	86,456,590	84,917,136	96,463,472

*Tax rates are expressed in mills

City Official Title:

RESOLUTION NO. 3249

A RESOLUTION ADOPTING THE FISCAL YEAR 2010 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 3, 2009, Governing Body meeting to consider the Fiscal Year 2010 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2010 annual budget was presented to the Governing Body at its August 3, 2009, City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2010 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2010 annual budget as presented at its August 3, 2009, Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 17th day of August, 2009.

APPROVED by the Mayor this 17th day of August, 2009.

Peggy J. Dunn

Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

Debra Harper

Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

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