

2010

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Rush Center

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	109,500	19,972	
Special Highway		7	7,215		
Water Fund		7	45,117		
Non-Budgeted Funds		8			
Totals		x	161,832	19,972	
Budget Summary		9			
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

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November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: **ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address: **PO BOX 1186**

Attest: _____ 2009

HAYS, KS 67601

County Clerk

Governing Body

Rush Center

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>22,495</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>22,495</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>2,992</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>111,031</u>
5b. Personal Property 2008	- <u>93,585</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>17,446</u> (Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>7,303</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>27,741</u>
9. Total Estimated Valuation July 1, 2009	<u>1,811,502</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,783,761</u>
11. Factor for Increase (8 divided by 10)	<u>0.01555</u>
12. Amount of Increase (11 times 3)	+ \$ <u>350</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>22,845</u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>22,845</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	22,495	2,515	28	437	0
TOTAL	22,495	2,515	28	437	0

County Treas Motor Vehicle Estimate	<u>2,515</u>			
County Treasurers Recreational Vehicle Estimate		<u>28</u>		
County Treasurers 16/20M Vehicle Estimate			<u>437</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11180</u>			
Recreational Vehicle Factor		<u>0.00124</u>		
16/20M Vehicle Factor			<u>0.01943</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Capital Improvement	31,000	31,000	45,000	12-1, 118
General Fund	Equipment Reserve	4,000	4,000	4,000	12-1, 117
	Totals	35,000	35,000	49,000	
	Adjustments				
	Adjusted Totals	35,000	35,000	49,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	96,783	85,998	53,063
Receipts:			
Ad Valorem Tax	23,479	21,595	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	549	0	0
Motor Vehicle Tax	2,271	2,408	2,515
Recreational Vehicle Tax	26	20	28
16/20M Vehicle Tax	0	91	437
Gross Earning (Intangible) Tax	2,938	3,451	3,485
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Franchise Tax	13,356	6,000	6,000
Licenses and Permits	430	200	200
Solid Waste Fees	18,693	15,000	15,000
Sewer Fees	9,181	8,000	8,000
Capital Credits	435	0	0
Interest on Idle Funds	1,697	500	500
Miscellaneous	422	300	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	73,477	57,565	36,465
Resources Available:	170,260	143,563	89,528
Expenditures:			
General Government	22,045	26,500	29,000
Sewer Department	8,462	6,500	9,000
Sanitation Department	18,755	22,500	22,500
Sub-Total detail page (Note should agree with detail)	49,262	55,500	60,500
Transfer to Capital Improvement Reserve	31,000	31,000	45,000
Transfer to Equipment Reserve	4,000	4,000	4,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,262	90,500	109,500
Unencumbered Cash Balance Dec 31	85,998	53,063	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	129,509	91,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			19,972

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Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Personal Services	4,080	3,500	5,000
Contractual	14,363	16,500	17,500
Commodities	3,602	5,500	5,500
Capital Outlay	0	1,000	1,000
Total	22,045	26,500	29,000
Sewer Department			
Commodities	8,462	6,500	9,000
Total	8,462	6,500	9,000
Sanitation Department			
Contractual	18,755	22,500	22,500
Total	18,755	22,500	22,500
Page Total	49,262	55,500	60,500

(Note: Should agree with general sub-totals.)

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,128	465	2,485
Receipts:			
State of Kansas Gas Tax	4,774	5,020	4,730
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,774	5,020	4,730
Resources Available:	5,902	5,485	7,215
Expenditures:			
Street Repair and Maintenance	5,437	3,000	7,215
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,437	3,000	7,215
Unencumbered Cash Balance Dec 31	465	2,485	0
2008/2009 Budget Authority Amount:	7,623	5,020	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,126	16,243	15,117
Receipts:			
Water Fees	21,524	30,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,524	30,000	30,000
Resources Available:	37,650	46,243	45,117
Expenditures:			
Personal Services	8,881	10,000	10,000
Contractual Services	11,240	5,500	12,500
Commodities	1,286	10,000	18,000
Capital Outlay	0	5,626	4,617
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,407	31,126	45,117
Unencumbered Cash Balance Dec 31	16,243	15,117	0
2008/2009 Budget Authority Amount:	35,000	41,126	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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NON-BUDGETED FUNDS

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements Fund		Equipment Reserve Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	140,103	Cash Balance Jan 1	3,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		143,103
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	4,513	Transfer In	4,000							
Transfer In	31,000									
Total Receipts	35,513	Total Receipts	4000	Total Receipts	0	Total Receipts	0	Total Receipts	0	39,513
Resources Available:	175,616	Resources Available:	7,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	182,616
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,350									
Total Expenditures	1,350	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,350
Cash Balance Dec 31	174,266	Cash Balance Dec 31	7,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	181,266 **
										181,266 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Rush Center

will meet on the 17th day of August, 2009, at 7 p.m. at the Rush Center City Hall at 120 W Union for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rush Center City Hall at 120 W. Union, Rush Center, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	84,262	10.769	90,500	10.950	109,500	19,972	11.025
Special Highway	5,437		3,000		7,215		
Water Fund	21,407		31,126		45,117		
Non-Budgeted Funds	1,350						
Totals	112,456	10.769	124,626	10.950	161,832	19,972	11.025
Less: Transfers	35,000		35,000		49,000		
Net Expenditure	77,456		89,626		112,832		
Total Tax Levied	22,492		22,495		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,131,225		2,054,374		1,811,502		

Outstanding Indebtedness,	2007	2008	2009
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: