

**Input sheet for City.XLS budget form**

Enter City Name (City of)

City of Fairway

Enter County Name followed by "County"

Johnson

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	3,632,234	444,609
Debt Service	10-113	538,585	530,396

Fund name for all funds with a tax levy:


Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year 975,005

Other (non-tax levy) fund names:

Special Highway	116000
Alcohol Drug Safety Fund	10000
Drug Tax Fund	0
Special Parks & Rec. Fund	24000
Capital Improvement Fund	63000
Stormwater Utility Fund	255000

Single No Tax Levy Fund:


Total Expenditures for 2009 Budgeted Year 4,638,819

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page

2007 Tax Rate (2008 Column)

General	12.006
Bond & Interest	0.973
0	
0	
0	
0	
Total	12.979

Total Tax Levied (2008 budget column)	979,459
Assessed Valuation (2008 budget column)	75,464,934

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1	
2	
3	
4	
5	

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0	
0	
0	
0	
Total	12.979

Total Tax Levied (2008 budget column)	979,459
Assessed Valuation (2008 budget column)	75,464,934

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information**

Total Assessed Valuation for 2009	75,952,697
New Improvements for 2009	428,952
Personal Property excluding oil, gas, and mobile homes - 2009	1,189,565
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	43,931
Personal Property excluding oil, gas, and mobile homes- 2008	1,476,792
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

<b>Fund</b>	<b>Rate</b>
General	5.815
Debt Service	6.937
0	
0	
0	
0	
<b>Total</b>	<b>12.752</b>

Final Assessed Valuation from the November 1, 2008 Abstract	76,477,440
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**From the County Treasurer's Budget Information - Budget Year Estimates**

Motor Vehicle Tax Estimate	102,140
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	209
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2008 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

2010 State Distribution for Kansas Gas Tax	99,380
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	111,100
Adjusted 2009 County Transfers for Gas***	

provisions of  
K.S.A. 79-3425c

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority
General	3,706,069
Debt Service	306,765
0	
0	
0	
0	
Special Highway	116,160
Alcohol Drug Safety	14,989
Drug Tax Fund	4,148
Special Parks & Rec.	50,401
Capital Improvement	2,873,900
Stormwater Utility Fu	120,000
0	

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2010

**CERTIFICATE**

To the Clerk of Johnson, State of Kansas  
We, the undersigned, officers of  
City of Fairway

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
<b>Table of Contents:</b>		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	3,663,495	936,951	
Debt Service	10-113		120,827	39,526	
Special Highway			261,685		
Alcohol Drug Safety Fund			11,826		
Drug Tax Fund			5,936		
Special Parks & Rec. Fund			24,440		
Capital Improvement Fund			260,000		
Stormwater Utility Fund			335,896		
<b>Totals</b>		xxxxxx	4,684,105	976,477	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Date Attested: \_\_\_\_\_ 2009

*[Handwritten Signatures]*

County Clerk

revised 3/19/09

Governing Body

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>975,005</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>530,396</u>
3. Tax Levy Excluding Debt Service	\$ <u>444,609</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2009 :	+ <u>428,952</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>1,189,565</u>
5b. Personal Property 2008	- <u>1,476,792</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>43,931</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>472,883</u>
9. Total Estimated Valuation July 1, 2009	<u>75,952,697</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>75,479,814</u>
11. Factor for Increase (8 divided by 10)	<u>0.00627</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,785</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>447,394</u></u>
14. Debt Service Levy in this 2010 Budget	<u>39,526</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>486,920</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	444,609	46,576	0	95	0
Debt Service	530,396	55,564	0	114	0
<b>TOTAL</b>	<b>975,005</b>	<b>102,140</b>	<b>0</b>	<b>209</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>102,140</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>209</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10476</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00021</u>	
Slider Factor				<u>0.00000</u>











City of Fairway

2010

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

City of Fairway

2010

**FUND PAGE**

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,011	23,029	25,623
Receipts:			
Ad Valorem Tax	72,646	530,396	XXXXXXXXXXXXXXXXXX
Delinquent Tax	707	382	
Motor Vehicle Tax	8,106	8,180	55,564
Recreational Vehicle Tax	23	9	0
16/20M Vehicle Tax			114
Slider		200	0
Transfer of Funds	195,300		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>276,783</b>	<b>539,166</b>	<b>55,678</b>
<b>Resources Available:</b>	<b>307,794</b>	<b>562,195</b>	<b>81,301</b>
Expenditures:			
Debt Service	284,765	536,572	95,827
Cash Reserve			25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>284,765</b>	<b>536,572</b>	<b>120,827</b>
Unencumbered Cash Balance Dec 31	23,029	25,623	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	306,765	538,585	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Fairway

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Fairway

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Fairway

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,051	51,205	162,305
Receipts:			
State of Kansas Gas Tax	105,620	111,100	99,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>105,620</b>	<b>111,100</b>	<b>99,380</b>
<b>Resources Available:</b>	<b>166,671</b>	<b>162,305</b>	<b>261,685</b>
Expenditures:			
Street Repair and Maint	20,416		
Transfer to CIP (KSA, 12-1.118)	95,049		200,000
Cash Reserve			61,685
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>115,466</b>	<b>0</b>	<b>261,685</b>
Unencumbered Cash Balance Dec 31	51,205	162,305	0
2008/2009 Budget Authority Amount:	116,160	116,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Alcohol Drug Safety Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,723	1,826	1,826
Receipts:			
Court Fines	6,800	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,800</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>10,523</b>	<b>11,826</b>	<b>11,826</b>
Expenditures:			
Rehabilitation Program	6,785	10,000	10,000
Equipment	1,912		1,826
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,697</b>	<b>10,000</b>	<b>11,826</b>
Unencumbered Cash Balance Dec 31	1,826	1,826	0
2008/2009 Budget Authority Amount:	14,989	10,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Fairway

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Drug Tax Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,148	4,395	5,936
Receipts:			
Enforcement	247	1,541	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>247</b>	<b>1,541</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,395</b>	<b>5,936</b>	<b>5,936</b>
Expenditures:			
Law Enforcement	0	0	5,936
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,936</b>
Unencumbered Cash Balance Dec 31	4,395	5,936	0

2008/2009 Budget Authority Amount: 4,148 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget Special Parks & Rec. Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	44,739	13,440	8,940
Receipts:			
LAL Distribution (split with General Fund)	15,701	15,500	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,701</b>	<b>15,500</b>	<b>15,500</b>
<b>Resources Available:</b>	<b>60,440</b>	<b>28,940</b>	<b>24,440</b>
Expenditures:			
Park Improvement	47,000	20,000	24,440
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>47,000</b>	<b>20,000</b>	<b>24,440</b>
Unencumbered Cash Balance Dec 31	13,440	8,940	0

2008/2009 Budget Authority Amount: 50,401 24,000  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Fairway

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,873,900	0	0
Receipts:			
Transfer of funds (From Special Hwy & GF)		63,000	260,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>63,000</b>	<b>260,000</b>
<b>Resources Available:</b>	<b>2,873,900</b>	<b>63,000</b>	<b>260,000</b>
Expenditures:			
Projects	2,873,900	63,000	60,000
Bond Payment for Street Project			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,873,900</b>	<b>63,000</b>	<b>260,000</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 2,873,900 63,000  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Utility Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	52,374	178,745	215,896
Receipts:			
Stormwater Utility Fee	126,371	122,081	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>126,371</b>	<b>122,081</b>	<b>120,000</b>
<b>Resources Available:</b>	<b>178,745</b>	<b>300,826</b>	<b>335,896</b>
Expenditures:			
Stormwater Projects	0		
Bond Payment on Stormwater Project		84,930	335,896
Cash Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>84,930</b>	<b>335,896</b>
Unencumbered Cash Balance Dec 31	178,745	215,896	0

2008/2009 Budget Authority Amount: 120,000 255,000  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No





**NOTICE OF BUDGET HEARING**

The governing body of  
City of Fairway  
will meet on the 10 day of August, 2009, at 6:30 p.m. at 4210 Shawnee Mission Pkwy., Suite 100 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

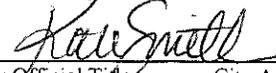
Detailed budget information is available at Fairway City Hall, 4210 Shawnee Mission Pkwy., Suite 100, Fairway, KS 66205  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,317,136	12.006	3,336,152	5.815	3,663,495	936,951	12.336
Debt Service	284,765	0.973	536,572	6.937	120,827	39,526	0.520
Special Highway	115,466				261,685		
Alcohol Drug Safety Fund	8,697		10,000		11,826		
Drug Tax Fund					5,936		
Special Parks & Rec. Fund	47,000		20,000		24,440		
Capital Improvement Fund	2,873,900		63,000		260,000		
Stormwater Utility Fund			84,930		335,896		
<b>Totals</b>	<b>6,646,964</b>	<b>12.979</b>	<b>4,050,654</b>	<b>12.752</b>	<b>4,684,105</b>	<b>976,477</b>	<b>12.856</b>
Less: Transfers	327,588		0		287,078		
Net Expenditure	6,319,376		4,050,654		4,397,027		
Total Tax Levied	979,459		975,005		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	75,464,934		76,477,440		75,952,697		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	575,000		3,475,000		4,720,000		
Revenue Bonds	0		0		0		
Other	5,000,000		5,000,000		4,470,000		
Lease Purchase Principal	0		0		53,615		
<b>Total</b>	<b>5,575,000</b>		<b>8,475,000</b>		<b>9,243,615</b>		

\*Tax rates are expressed in mills

  
City Official Title      City Administrator/City Clerk

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 75,952,697

Net Valuation Factor: 75,952.697

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

ORDINANCE NO. 1458

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Fairway

WHEREAS, the City of Fairway must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Fairway :

Section One. In accordance with state law, the City of Fairway has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget,

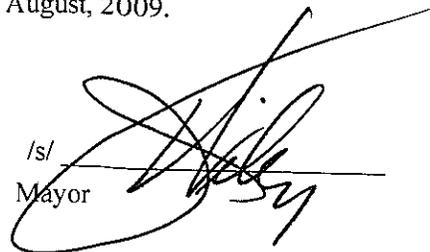
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of August, 2009.

ATTEST: /s/

  
City Clerk

/s/  
Mayor



# The Legal Record

P.O. Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

Publication Fees: \$13.74

CITY OF FAIRWAY  
4210 SHAWNEE MSN PKWY STE 100  
FAIRWAY, KS 66205

## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

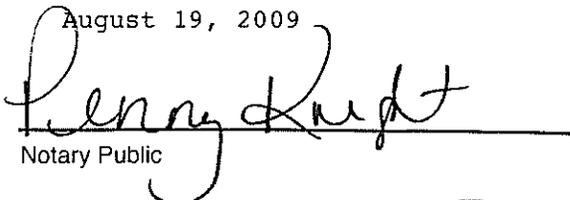
ORDINANCE NO. 1458 -- 8/18/09



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 19, 2009



Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2009

**ORDINANCE NO. 1458**  
First published in The Legal Record, Tuesday August 18, 2009.  
**ORDINANCE NO. 1458**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Fairway

WHEREAS, the City of Fairway must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Fairway :

Section One. In accordance with state law, the City of Fairway has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10 day of August, 2009.

/s/ Jerry Wiley  
Mayor

ATTEST: /s/ Kate Smith  
City Clerk

\$13.74

L10204

# The Legal Record

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Olathe, KS 66051-0273  
(913) 780-5790

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CITY OF FAIRWAY  
4210 SHAWNEE MISSION PKWY STE 100  
FAIRWAY, KS 66205

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Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

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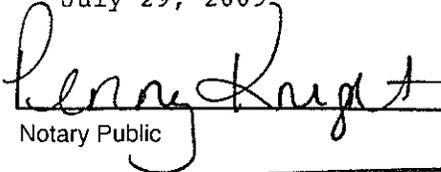
NOTICE OF BUDGET HEARING--7/28/09



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 29, 2009



Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2009

\$10.75

00168070

**NOTICE OF BUDGET HEARING**  
 First published in The Legal Record, Tuesday, July 28, 2009.

2010

**NOTICE OF BUDGET HEARING**

The governing body of  
 City of Fairway  
 will meet on the 10 day of August, 2009, at 6:30 p.m. at 4210 Shawnee Mission Pkwy., Suite 100 for the purpose of  
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fairway City Hall, 4210 Shawnee Mission Pkwy., Suite 100, Fairway, KS 66205  
 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	3,317,136	12.006	3,336,152	5.815	3,663,495	936,951	12.336
Debt Service	284,765	0.973	536,572	6.937	120,827	39,526	0.520
Special Highway	115,466				261,685		
Alcohol Drug Safety Fund	8,697		10,000		11,826		
Drug Tax Fund					5,936		
Special Parks & Rec. Fund	47,000		20,000		24,440		
Capital Improvement Fund	2,873,900		63,000		260,000		
Stormwater Utility Fund			84,930		335,896		
<b>Totals</b>	<b>6,646,964</b>	<b>12.979</b>	<b>4,050,654</b>	<b>12.752</b>	<b>4,684,105</b>	<b>976,477</b>	<b>12.856</b>
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City Official Title      City Administrator/City Clerk