

CERTIFICATE

To the Clerk of Sherman County, State of Kansas
We, the undersigned, officers of
City of Kanorado

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

				2010 Adopted Budget			
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Computation to Determine Limit for 2010				2			
Allocation of MVT, RVT, 16/20M Veh & Slider				3			
Schedule of Transfers				4			
Statement of Indebtedness				5			
Statement of Lease-Purchases				6			
Fund	K.S.A.						
General	12-101a	7		119,422	29,067		
Debt Service	10-113	8		8,867	6,751		
Employee Benefits	12-13102	9		18,242	5,397		
		9					
Special Highway		10		27,887			
Capital Improvements Fund		10		35,024			
Utility Fund		11		134,367			
Non-Budgeted Funds		12					
Totals		xxxxxx		343,809	41,215		
Budget Summary		13					
Neighborhood Revitalization							
Is an Ordinance required to be passed, published, and attached to the budget?					No		

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Williams Consulting, Chtd.
Address: PO Box 638
131 N. Main
Sharon Springs, KS 67758

Date Attested: _____, 2009

Cody DeLone
Philip Frank
Alexander Karshch
Governing Body

County Clerk

City of Kanorado

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>41,480</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>7,600</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,880</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>9,199</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>14,321</u>
5b. Personal Property 2008	- <u>15,537</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>9,199</u>
9. Total Estimated Valuation July 1, 2009	<u>543,268</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>534,069</u>
11. Factor for Increase (8 divided by 10)	<u>0.01722</u>
12. Amount of Increase (11 times 3)	+ \$ <u>584</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>34,464</u></u>
14. Debt Service Levy in this 2010 Budget	<u>6,751</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>41,215</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	28,483	5,026	71	88	0
Debt Service	7,600	1,341	19	23	0
Employee Benefits	5,397	952	14	17	0
TOTAL	41,480	7,319	104	128	0

County Treas Motor Vehicle Estimate	<u>7,319</u>			
County Treasurers Recreational Vehicle Estimate		<u>104</u>		
County Treasurers 16/20M Vehicle Estimate			<u>128</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17645</u>			
Recreational Vehicle Factor		<u>0.00251</u>		
16/20 Vehicle Factor			<u>0.00309</u>	
Slider Factor				<u>0.00000</u>

City of Kanorado

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,312	44,447	44,670
Receipts:			
Ad Valorem Tax	27,150	28,483	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	286	0	0
Motor Vehicle Tax	5,726	4,921	5,026
Recreational Vehicle Tax	79	69	71
16/20M Vehicle Tax	0	0	88
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
County Redemption Tax	1,086	1,000	1,000
Local Sales Tax	26,089	25,000	27,500
Franchise Tax	5,552	6,500	6,500
Permits and Licenses	280	250	500
Charges for Services	1,666	150	1,500
Refunds/Rebates/Capital Credits	1,876	2,000	2,500
Interest on Idle Funds			
Miscellaneous	284	500	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,074	68,873	45,685
Resources Available:	103,386	113,320	90,355
Expenditures:			
Governing Body:			
Personal Services	3,680	4,000	7,500
Contractual Services	453	750	2,000
Commodities	0	0	250
Administration:			
Personal Services	16,330	15,000	25,000
Contractual Services	16,072	18,000	25,000
Commodities	2,179	2,000	4,500
Street Department:			
Personal Services	6,480	6,500	13,000
Contractual Services	4,910	7,500	13,000
Commodities	1,962	3,200	11,922
Street Lights:			
Personal Services	2,130	2,200	4,000
Municipal Court:			
Personal Services	0	0	250
Museum Approp. To Museum Board	420	250	250
Parks & Recreation:			
Personal Services	0	0	250
Contractual Services	2,785	2,500	4,000
Commodities	662	1,000	2,000
Transfer to Capital Improvements		5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	876	750	1,500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,939	68,650	119,422
Unencumbered Cash Balance Dec 31	44,447	44,670	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	111,121	113,618	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Kanorado

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,723	11,042	11,662
Receipts:			
Ad Valorem Tax	5,148	5,397	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	123	0	
Motor Vehicle Tax	1,086	933	952
Recreational Vehicle Tax	15	13	14
16/20M Vehicle Tax	0	0	17
Slider	0	0	0
County Redemption	265	200	200
Interest on Idle Funds			
Miscellaneous	53		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,690	6,543	1,183
Resources Available:	16,413	17,585	12,845
Expenditures:			
KPERS	1,353	1,361	5,000
Insurance	4,018	4,562	13,242
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,371	5,923	18,242
Unencumbered Cash Balance Dec 31	11,042	11,662	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	17,561	15,368	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Kanorado

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,548	20,597	21,507
Receipts:			
State of Kansas Gas Tax	6,342	5,710	6,380
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,342	5,710	6,380
Resources Available:	26,890	26,307	27,887
Expenditures:			
Street Repair and Maint	3,719	3,300	15,000
Contractual Service	2,574	1,500	12,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,293	4,800	27,887
Unencumbered Cash Balance Dec 31	20,597	21,507	0
2008/2009 Budget Authority Amount:	27,607	31,858	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Capital Improvements Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,024	25,024	30,024
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	5,000	5,000
Resources Available:	25,024	30,024	35,024
Expenditures:			
Commodities	0	0	35,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	35,024
Unencumbered Cash Balance Dec 31	25,024	30,024	0
2008/2009 Budget Authority Amount:	30,024	35,024	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Kanorado

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Utility Fund

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	50,982	56,184	54,667
Receipts:			
Sales to Customers	57,705	60,000	75,000
Tax, WP Fees & Connect Fees	487	500	1,000
Meter Deposits & Installation Charges	368	600	1,000
Penalties	989	1,000	1,500
Interest on Idle Funds	1,793	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,342	63,300	79,700
Resources Available:	112,324	119,484	134,367
Expenditures:			
Production:			
Personal Services	4,226	4,500	7,500
Contractual Services	2,565	3,500	12,000
Commodities	10	1,500	23,367
Distribution:			
Personal Services	0	0	1,000
Contractual Services	9,155	9,000	15,000
Commodities	346	250	10,000
Administration			
Personal Services	12,020	11,500	18,133
Contractual Services	7,051	7,000	10,000
Commodities	1,251	500	1,500
Sales Tax/WP Fees	657	700	1,500
Solid Waste	18,376	19,000	27,000
Debt Services	0	6,867	6,867
Miscellaneous	483	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,140	64,817	134,367
Unencumbered Cash Balance Dec 31	56,184	54,667	0

2008/2009 Budget Authority Amount: 126,658 137,625
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
City of Kansas

will meet on the 10th day of August, 2009, at 9:00 a.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2009		Proposed Budget for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Estimate
General	58,999	32.021	63,250	32.801	119,422	29,867
Police			6,867	14.089	8,867	6,751
Fire	5,371	3.367	5,923	10.085	11,242	5,397
Highway	6,283		4,800		27,887	
Highway					35,024	
Water	26,140		64,817		134,367	
Capital Funds	1,022,463		95,000	76.000	549,209	41,235
Reserve	1,169,206	61.983	8,000		1,169,206	
Debt Service	1,144,206		146,000		1,144,206	
Tax Levied	33,850		41,200		33,850	
Assessed Valuation	546,057		59,700		546,057	

	2007	2008	2009
Debt	0	0	0
Reserve Principal	0	0	313,000

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