

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	40,863	6,960	
Debt Service	10-113				
Totals	xxxxxxxxxx		40,863	6,960	1.341
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Peggy Franken, County Clerk

PO Box 278

Address: Troy, KS 66087

785-985-3513

County Clerk's Use Only

5,190,046

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: January 15 2010
Peggy Franken
County Clerk

Peggy Franken
County Clerk

Governing Body

DONIPHAN CEMETERY #1
DONIPHAN COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,808	31,085	31,885
Receipts:			
Ad Valorem Tax	3,569	6,960	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	359	316	348
Recreational Vehicle Tax	9	8	9
16/20M Vehicle Tax	146	148	161
LAVTR			0
Slider			0
Donations	545		
CD	30,000		
Interest on Idle Funds	1,504	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,134	8,932	2,018
Resources Available:	37,942	40,017	33,903
Expenditures:			
Cemetery Operations	5,713	7,925	9,590
Road Maintenance	1,062		1,000
CD			30,000
Neighborhood Revitalization Rebate	82	157	223
Miscellaneous		50	50
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,857	8,132	40,863
Unencumbered Cash Balance Dec 31	31,085	31,885	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	36,762	38,132	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
DONIPHAN CEMETERY #1
DONIPHAN COUNTY

will meet on the day of ,YYYY, at p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	6,857	1.333	8,132	1.331	40,863	6,960	1.387
Debt Service							
Totals	6,857	1.333	8,132	1.331	40,863	6,960	1.387
Less: Transfers	0		0		0		
Net Expenditures	6,857		8,132		40,863		
Total Tax Levied	3,694		6,960		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,877,865		5,231,139		5,018,834		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

DONIPHAN CEMETERY #1

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	6,960	1.431	223
Bond & Interest			
TOTAL	6,960	1.431	223

2009 Net Valuation (July 1 less NR Valuation) 4,863,359

Net Valuation Factor: 4,863.359

Neighborhood Revitalization Subj to Rebate 155,475

Neighborhood Revitalization factor 155.475

Page No.

NOTICE OF BUDGET HEARING

2010

AMBULANCE, CEMETERY, FIRE, TOWNSHIPS

will meet on the 31st day of August, 2009, at 9:00 a.m. at the County Commission Meeting Room, Courthouse, Topeka, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied for the year 2010.

Detailed budget information is available at the Doniphan County Clerk's Office.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rates subject to change depending on the final assessed valuation.

	Prior Year Actual 2008	Current Year Estimate 2009	Actual 2009	Proposed Budget 2010
Fund	Expenditures	Rate	Expenditures	Rate
Ambulance District #1	6,857	1.333	8,132	1.331
Doniphan Cemetery #1	6,800	0.928	5,835	0.408
Rosedale Cemetery #2	1,756	1.115	1,507	0.474
Wolf River of Cemetery #3	26,227	3.002	66,294	3.001
Fire District #1 - Equip Res	199,188	6.437	215,368	6.432
Fire District #2 - General	50,416	4.327	100,169	4.324
Fire District #3 - Equip Res	72,477	5.322	79,512	5.002
Fire District #4 - General	409,753	2.644	126,116	2.252
Fire District #5 - General	4,732	3.985	10,008	4.161
Burr Oak Twp - General	8,821	4.987	8,959	5.000
Burr Oak Twp - Road	12,926	0.996	12,922	0.996
Center Twp - General	25,104	3.322	44,691	3.984
Center Twp - Road	8,956	0.773	9,746	0.744
Center Twp - Cemetery	2,951	1.317	25,669	1.318
Independence Twp - General	16,066	3.377	37,600	5.000
Independence Twp - Road	16,344	0.918	21,177	0.915
Iowa Twp - General	32,900	3.803	42,975	4.994
Iowa Twp - Road	12,425	0.597	2,489	0.598
Marion Twp - General	8,242	5.000	20,926	5.000
Marion Twp - Road	38	0.326	2,310	0.283
Union Twp - General	15,860	3.749	24,176	4.996
Washington Twp - General	19,428	0.717	25,230	0.873
Wayne Twp - General	2,819	0.303	3,677	0.161
Wayne Twp - Road	11,867	3.802	32,749	5.992
Wolf River Twp - General	4,316	0.587	3,684	0.368
Wolf River Twp - Road	20,031	2.906	27,966	2.998
Wolf River Twp - Cemetery	6,648	0.938	7,133	0.729
Totals	693,948	67.516	973,500	74.324
Less Transfers	0		0	
Net Expenditures	693,948		973,500	
Total Tax Levied	490,278		639,033	
Total Assessed Valuation	66,735,890		79,111,143	
Township Assessed Valuation Only				

Outstanding Indebtedness

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pay Princ	0
Total	0

Tax rates are expressed in mills

2008
0
0
0
0

2009
0
0
0
0

Peggy Franken

County Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of August, 2009, with subsequent publications being made on the following dates:

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20

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[Signature]
Publisher

Subscriber and sworn to before me this 20 day of August, 2009.

[Signature]
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 151.00