### CERTIFICATE

2010

To the Clerk of Miami County, State of Kansas We, the undersigned, officers of

# Hillsdale Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			·		<del>-</del>
			201	0 Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2010	2			
Allocation MVT, RVT,16/20	M Veh & Slic	3	]		
Schedule of Transfers		4			
Statement of Indebt. & Lease,	/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>	,			
General	19-2728	6	6,750	5,807	
Debt Service	10-113				
				,	
Totals		XXXXXXXX	6,750	5,807	
Budget Summary		5			
Neighborhood Revitalization	Rehate		Is a Resolution required?	Yes	
Resolution	1100000		to a resolution required.	. 165	
1000		L	l		
Assisted by:				County Clerk's Use Only	
113515100 27			·	County Cicik's Osc Omy	
Address:				27 1 1	
ridioss.				November 1st Total Assessed Valuation	
				Assessed valuation	
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State Use Only				771 G	
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Reviewed by				Manne	, /V. A
Follow-up: YesNo			<u>-</u>	Juge	VILL.
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Attest: Luciust 12	2009	The state of the s	7		1 .
Must White.		PLIT COM		-X()	·// A
County Clerk	<b>187.</b>	·	1	Governing Body	101
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# Hillsdale Lights & Sirens Miami County

# Computation to Determine Limit for 2010

	Computation to Determine Limit for 2010	
		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget + \$	5,424
2.	Debt Service Levy in 2009 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	5,424
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 2,529	
<ul><li>5.</li><li>6.</li></ul>	Increase in Personal Property for 2009:  5a. Personal Property 2009 + 94,564  5b. Personal Property 2008 - 110,807  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2009: 0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 2,529	4
8.	Total Estimated Valuation July, 1,2009 1,533,243	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,530,714	
10.	Factor for Increase (7 divided by 9) 0.00165	
11.	Amount of Increase (10 times 3) + \$	9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	5,433
13.	Debt Service Levy in this 2010 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	5,433

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillsdale Lights & Sirens Miami County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	r Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	000'9	289	12	21	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
-	0	0	0	0	0
Total	000'9	289	12	21	0
County Treas MVT Estimate	imate	1	289		
County Treas RVT Estimate	mate	l	12		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	l	21		
County Treas Slider Estimate	imate	I	0		
MVT Factor	0.11450				
	RVT Factor_	0.00200			
		16/20M Factor	0.00350		

0.00000

Slider Factor

Adopted Budget		Prior \	Year	Current Year	Proposed Budget
General		Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1			623	526	
Receipts:					
Ad Valorem Tax			3,565	5,424	xxxxxxxxxxxxxx
Delinquent Tax	-		279		
Motor Vehicle Tax			491	547	687
Recreational Vehicle Tax			13	9	12
16/20M Vehicle Tax			17	19	21
LAVTR					0
Slider			38	34	0
In Lieu of Taxes					
					:
	* *	,			
Interest on Idle Funds				•	
Miscellaneous					
Does miscellaneous exceed 10% of Total	Receipts				
Total Receipts			4,403	6,033	720
Resources Available:			5,026	6,559	1,329
Expenditures:					
Contractual Services			4,500	5,950	6,750
Commodities			0		
			[ "		
Neighborhood Revitalization Rebate	•				
Miscellaneous					
Does miscellaneous exceed 10% of Total	Expenditur				
Total Expenditures			4,500	5,950	6,750
Unencumbered Cash Balance Dec 31			526	609	xxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,500	6,000		Non-Appr Bal	300
iolation of Budget Law for 2008/2009:	<u>No</u>	No	Γα	ot Exp/Non-Appr Bal	7,050
Possible Cash Violation for 2008:	<u>No</u>			Tax Required	5,721
			Del	Comp Rate: 1.500%	86
		Ar	nount of 20	009 Ad Valorem Tax	5,807

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The governing body of

### Hillsdale Lights & Sirens

Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Miami County Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estir	nate for 2009	Proposed B	udget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,500	2.307	5,950	3.425	6,750	5,807	3.787
Debt Service							
····							
				WW-8-0			
Totals	4,500	2.307	5,950	3.425	6,750	5,807	3.787
Less: Transfers	0		0	******	0		
Net Expenditures	4,500		5,950		6,750	•	
Total Tax Levied	3,629		5,424		xxxxxxxxxxxxx	кх	
Assessed Valuation	1,573,343		1,583,872		1,533,243		

# Outstanding Indebtedness,

Jan 1,	2007	<u>2008</u>	<u>2009</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

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# 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009		2009 Mil Rate before Rebate	
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) _	1,533,243	
Net Valuation Factor:	1,533.243	
Neighborhood Revitalization Subj to Rebate	0	
Neighborhood Revitalization factor		

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# REPUBLIC LOUISBURGHERALD GRAPHIC WEEKEND

# MIAMI COUNTY NEWSPAPERS

MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

DATE: July 31, 2009

RE: Hillsdale Lights & Sirens

CASE NO.

FILE NO.

Enclosed is a clip(s) for the above legal publication. An invoice will be mailed from our corporate office, NPG Newspapers Inc., in St. Joseph, Mo., after the final publication.

TOTAL FEE: \$ 46.88

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	lh day of August,	2009, at 1:00	Dm in the bound		on Chambers loca	adon the first	Shorn File
hean	ng and answering County Ad	ministration l objections of	Sulding, 201 S Pearl to payers relating to	Paola, Kansas	for the purpose of	najeviče 6	(44) % (S
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Jean	eart ouriget Tutoline	monia availe	d as to be lev ble at the County Cle	zks office and p	rill be available at	this bearing	
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Propos	ed Budget 2010 F	aperationes :	BUDGET SUMM and Amount of 2009		A CONTRACTOR		ar ar se
Of the	2010 bedgat. Est	imated Tax I	ini Amount of 2015 Left is subject to char	ge depending of	the final assessed	i valuation	
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			Mine and a second and a second and		10,000003		
0.00	Expenditures	Actual Tax Rate*	Expenditues	Actual Tax Rate*		Amount of 2009	Actual
100 (3) 14 - 0) (4) 5 -	Expenditures 4,500		Expenditures 5.950		Expenditures 6,750		Actual
e Ce		Tax Rate*		Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
600 p		Tax Rate*		Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
Ge.		Tax Rate*		Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
Ce Ce	4,500	Tax Rate* 2307		Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
		Tax Rate*		Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
re Seg	4,500	Tax Rate* 2307	5,950 5,950	Tax Rate* 3.425	6,730 6,730 6,730	Among of 2009 Ad Valorim Tax 5,807	Actual
Sers	4,500	Tax Rate* 2307	5950	Tax Rate* 3.425	Expenditures 6,730	Amount of 2009 Ad Walstim Tale 5,807	Actual

# RESOLUTION NO. R09-08-042

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF MIAMI COUNTY, KANSAS COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR HILLSDALE LIGHTS & SIRENS DISTRICT, MIAMI COUNTY, KANSAS.

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Hillsdale Lights and Sirens District budget exceed the amount levied to finance the 2009 Hillsdale Lights and Sirens District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all district services are the responsibility of the Board of County Commissioners; and

WHEREAS, Hillsdale Lights and Sirens District provides essential services to district residents; and

WHEREAS, the cost of provision of these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Miami County, Kansas with respect for the Hillsdale Lights and Sirens District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Hillsdale Lights & Sirens District budget as defined above.

ADOPTED THIS 5<sup>TH</sup> DAY OF AUGUST, 2009.

BOARD OF COUNTY COMMISSIONERS, MIAMI COUNTY, KANSAS

JAMES E. WISE, Chairman

LYLE WOBKER, Chairman Pro-tem

BONNIE "ROB" ROBERTS, Commissioner

GEORGE PRETZ, Commissioner

RONALD E. STILES, Commissioner

Attest:

JANET WHITE County Clerk