

CERTIFICATE

2010

To the Clerk of Miami County, State of Kansas

We, the undersigned, officers of

Hillsdale Lights & Sirens

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2				
Allocation MVT, RVT, 16/20M Veh & Slid	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	19-2728	6	6,750	5,807	
Debt Service	10-113				
Totals	xxxxxxxx		6,750	5,807	
Budget Summary	5				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 12, 2009
Janet White
County Clerk



James E. Ware
George B. Burt
Donald P. Burt

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	5,424
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>5,424</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,529
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	94,564
5b. Personal Property 2008	- _____	110,807
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>2,529</u>
8. Total Estimated Valuation July, 1,2009	<u>1,533,243</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,530,714</u>
10. Factor for Increase (7 divided by 9)		<u>0.00165</u>
11. Amount of Increase (10 times 3)	+ \$	<u>9</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>5,433</u>
13. Debt Service Levy in this 2010 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,433</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillsdale Lights & Sirens
Miami County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,000	687	12	21	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,000	687	12	21	0

County Treas MVT Estimate 687

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 21

County Treas Slider Estimate 0

MVT Factor 0.11450

RVT Factor 0.00200

16/20M Factor 0.00350

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	623	526	609
Receipts:			
Ad Valorem Tax	3,565	5,424	xxxxxxxxxxxxxxxxxx
Delinquent Tax	279		
Motor Vehicle Tax	491	547	687
Recreational Vehicle Tax	13	9	12
16/20M Vehicle Tax	17	19	21
LAVTR			0
Slider	38	34	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,403	6,033	720
Resources Available:	5,026	6,559	1,329
Expenditures:			
Contractual Services	4,500	5,950	6,750
Commodities	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,500	5,950	6,750
Unencumbered Cash Balance Dec 31	526	609	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,500	6,000	Non-Appr Bal 300
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal 7,050
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 5,721
			Del Comp Rate: 1.500% 86
			Amount of 2009 Ad Valorem Tax 5,807

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Hillsdale Lights & Sirens
Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Miami County Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

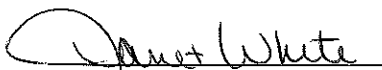
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,500	2.307	5,950	3.425	6,750	5,807	3.787
Debt Service							
Totals	4,500	2.307	5,950	3.425	6,750	5,807	3.787
Less: Transfers	0		0		0		
Net Expenditures	4,500		5,950		6,750		
Total Tax Levied	3,629		5,424		xxxxxx		
Assessed Valuation	1,573,343		1,583,872		1,533,243		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Hillsdale Lights & Sirens

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,533,243

Net Valuation Factor: 1,533.243

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

FILE NO.

TOTAL FEE: \$ 46.88

121 S. PEARL, P.O. BOX 389 • PAOLA, KS 66071 • (913) 294-2311 • FAX (913) 294-5318

RESOLUTION NO. R09-08-042

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF MIAMI COUNTY, KANSAS COMMISSIONERS WITH RESPECT TO FINANCING THE 2010 ANNUAL BUDGET FOR HILLSDALE LIGHTS & SIRENS DISTRICT, MIAMI COUNTY, KANSAS.

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Hillsdale Lights and Sirens District budget exceed the amount levied to finance the 2009 Hillsdale Lights and Sirens District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all district services are the responsibility of the Board of County Commissioners; and

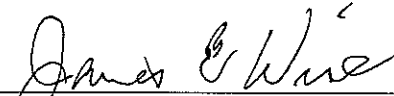
WHEREAS, Hillsdale Lights and Sirens District provides essential services to district residents; and

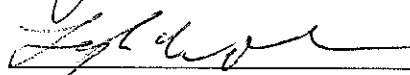
WHEREAS, the cost of provision of these services continues to increase,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Miami County, Kansas with respect for the Hillsdale Lights and Sirens District that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Hillsdale Lights & Sirens District budget as defined above.

ADOPTED THIS 5TH DAY OF AUGUST, 2009.

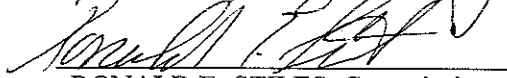
BOARD OF COUNTY COMMISSIONERS,
MIAMI COUNTY, KANSAS


JAMES E. WISE, Chairman

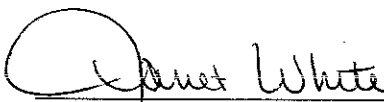

LYLE WORKER, Chairman Pro-tem


BONNIE "ROB" ROBERTS, Commissioner


GEORGE PRETZ, Commissioner


RONALD E. STILES, Commissioner

Attest:


JANET WHITE, County Clerk