

CERTIFICATE

2010

To the Clerk of Seward County, State of Kansas  
We, the undersigned, officers of  
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slide				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>			
General	12-1247	67,000	46,014	
Debt Service	10-113			
Capital Improvement				
<b>Totals</b>	XXXXXXX	67,000	46,014	
Budget Summary				
Neighborhood Revitalization Rebate Resolution		Is a Resolution required?	Yes	
	Page No.			
Resolution				

Assisted by: Elizabeth Headrick  
Address: PO Box 216  
Kismet, KS 67859

County Clerk's Use Only  
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

*Elizabeth Headrick*  
*Christine M. J. Standaw*  
*Carol Bittsch*  
*Ellen Louise Wyrick*  
Governing Body

Attest: \_\_\_\_\_, 2009  
County Clerk

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>40,434</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>40,434</u></b>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>55,198</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>651,038</u>
5b. Personal Property 2008	- <u>737,601</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>638,845</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>694,043</u>
8. Total Estimated Valuation July, 1,2009	<u>60,822,587</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>60,128,544</u>
10. Factor for Increase (7 divided by 9)	<u>0.01154</u>
11. Amount of Increase (10 times 3)	+ \$ <u>467</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>40,901</u></u></b>
13. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>40,901</u></u></b>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	67,846	1,208	24	83
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	67,846	1,208	24	83

County Treas MVT Estimate 1,208

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 83

County Treas Slider Estimate 0

MVT Factor 0.01781

RVT Factor 0.00035

16/20M Factor 0.00122

Slider Factor 0.00000

2010

Kismet Public Library District #1  
Seward County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	4,000	5,000	5,000	12-1258
	<b>Totals</b>	4,000	5,000	5,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	4,000	5,000	5,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

Kismet Public Library District #1  
Seward County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
revised 8/06/07  
Page No. 5

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,442	28,377	12,971
Receipts:			
Ad Valorem Tax	41,647	40,434	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,233	1,208
Recreational Vehicle Tax		23	24
16/20M Vehicle Tax			83
LAVTR			0
Slider			0
SWKLS Ext Service Grant	5,450	5,450	0
City of Kismet		0	0
Grants/Program Fees	10,746	5,000	6,000
State of KS Grant in Aid	1,385		
Interest on Idle Funds	80	200	200
Miscellaneous	995	100	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>60,303</b>	<b>52,440</b>	<b>8,015</b>
<b>Resources Available:</b>	<b>80,745</b>	<b>80,817</b>	<b>20,986</b>
Expenditures:			
Personnel Expense	20,911	24,000	25,000
Books & Periodicals	2,245	8,146	8,040
Telephone & Internet	1,905	2,200	2,000
Rent & Utilities	6,000	6,000	6,000
Insurance & Professional Fees	2,960	6,000	5,760
Equipment & Equipment Rental	4,311	5,000	4,500
Postage & Supplies	1,885	2,500	2,000
Travel & Meal Reimbursement	1,490	1,500	1,500
Restricted Grant/Program Expense	5,802	5,000	6,000
Transfer to Capital Improvement Fund	4,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous	859	2,500	1,200
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>52,368</b>	<b>67,846</b>	<b>67,000</b>
Unencumbered Cash Balance Dec 31	28,377	12,971	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	54,370	67,846	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	3,977	8,120	13,320
Receipts:			
Transfer from General Fund	4,000	5,000	5,000
Interest on Idle Funds	143	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,143	5,200	5,200
Resources Available:	8,120	13,320	18,520
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,120	13,320	18,520
2008/2009 Budget Authority Amount:	0	0	
iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
iolation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Kismet Public Library District #1  
Seward County

will meet on the 13th day of August, 2009, at 7:00 p.m. at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Kismet Public Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	52,368	0.716	67,846	0.676	67,000	46,014	0.757
Debt Service							
Capital Improvement							
Totals	52,368	0.716	67,846	0.676	67,000	46,014	0.757
Less: Transfers	4,000		5,000		5,000		
Net Expenditures	48,368		62,846		62,000		
Total Tax Levied	40,084		40,434		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	56,017,464		59,836,621		60,822,587		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Elizabeth Headrick*  
Clerk



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2

*A resolution expressing the property taxation policy of the Board of Kismet Public Library District #1 with respect to financing the 2010 annual budget for Kismet Public Library District #1, Seward County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Kismet Public Library District #1 district budget exceed the amount levied to finance the 2009 Kismet Public Library District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Kismet Public Library District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Kismet Public Library District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Kismet Public Library District #1 budget as defined above.

Adopted this 9<sup>th</sup> day of July, 2009 by the Kismet Public Library District #1 District Board, Seward County, Kansas.

Kismet Public Library District #1 District Board

Christine M. J. Standeak  
, Chair/President

Ellen Louise Wyrick  
, Member

Elizabeth Headrick  
, Member

Page No. 9

(Attach a signed copy to the budget)