

**CERTIFICATE**

2010

To the Clerk of Miami County, State of Kansas  
We, the undersigned, officers of  
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3610	671,945	533,574	
Debt Service	10-113			
Special Equipment		340,000		
<b>Totals</b>	XXXXXXXXXX	1,011,945	533,574	
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
\_\_\_\_\_  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

*James E. White*  
*George R. Smith*  
*Robert J. Smith*  
\_\_\_\_\_  
Governing Body

Attest: August 12, 2009  
*James E. White*  
County Clerk



**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	539,752
2. Debt Service Levy in 2009 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>539,752</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>1,685,171</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>6,889,357</u>	
5b. Personal Property 2008	- <u>7,915,274</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	<u>315,584</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,000,755</u>	
8. Total Estimated Valuation July, 1,2009	<u>177,947,983</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>175,947,228</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01137</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>6,138</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>545,890</u>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>545,890</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1  
Miami County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	601,370	67,563	1,733	3,325
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	601,370	67,563	1,733	3,325

County Treas MVT Estimate

67,563

County Treas RVT Estimate

1,733

County Treas 16/20 M Vehicle Tax Estimate

3,325

County Treas Slider Estimate

0

MVT Factor 0.11235

RVT Factor 0.00288

16/20M Factor 0.00553

Slider Factor 0.00000

2010

Fire District #1  
Miami County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
General Fund	Special Equipment	209,400	122,000	-	K.S.A. 19-119
<b>Totals</b>		209,400	122,000	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		209,400	122,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Fire Truck	3/15/09	36	3.55	223,629	0	0	79,975
Total				223,629	0	0	79,975

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list---such transactions are not lease-purchases.

**Fire District #1**  
Miami County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,789	16,830	105,712
Receipts:			
Ad Valorem Tax	521,858	539,752	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,773		
Motor Vehicle Tax	53,595	66,425	67,563
Recreational Vehicle Tax	1,528	1,842	1,733
16/20M Vehicle Tax	2,156	2,783	3,325
LAVTR			0
Slider	1,621	1,450	0
In Lieu of Taxes			
Miscellaneous	6,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>597,531</b>	<b>612,252</b>	<b>72,621</b>
<b>Resources Available:</b>	<b>604,320</b>	<b>629,082</b>	<b>178,333</b>
Expenditures:			
Contractual Services	203,808	259,270	278,870
Commodities	32,369	46,600	55,050
Vehicle Expense	23,234	28,000	190,550
Capital Outlay	118,679	67,500	67,500
Transfer Out	209,400	122,000	
Lease Payment			79,975
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>587,490</b>	<b>523,370</b>	<b>671,945</b>
Unencumbered Cash Balance Dec 31	16,830	105,712	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	587,500	601,370	Non-Appr Bal 29,500
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal 701,445
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 523,112
		Del Comp Rate: 2.000%	10,462
		Amount of 2009 Ad Valorem Tax	533,574

Fire District #1  
Miami County  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2010

Adopted Budget Special Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	491,751	499,882	346,882
Receipts:			
Grants	5,000		
Transfer from Maintenance / General Fund	209,400	122,000	
Miscellaneous	7,731		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>222,131</b>	<b>122,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>713,882</b>	<b>621,882</b>	<b>346,882</b>
Expenditures:			
Capital Outlay	214,000	275,000	340,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>214,000</b>	<b>275,000</b>	<b>340,000</b>
Unencumbered Cash Balance Dec 31	499,882	346,882	6,882
2008/2009 Budget Authority Amount:	214,000	340,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

# NOTICE OF BUDGET HEARING

The governing body of

2010

**Fire District #1**

Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

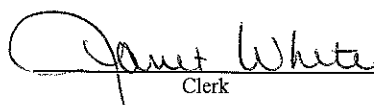
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	587,490	2.992	523,370	2.990	671,945	533,574	2.998
Debt Service							
Special Equipment	214,000		275,000		340,000		
Totals	801,490	2.992	798,370	2.990	1,011,945	533,574	2.998
Less: Transfers	209,400		122,000		0		
Net Expenditures	592,090		676,370		1,011,945		
Total Tax Levied	531,571		539,752		xxxxxxxxxxxxxxx		
Assessed Valuation	177,668,560		180,537,328		177,947,983		

### Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk



Fire District #1

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 177,947,983

Net Valuation Factor: 177,947.983

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

THE MIAMI COUNTY  
REPUBLIC

LOUISBURG HERALD

OSAWATOMIE  
GRAPHIC

THE MIAMI COUNTY  
WEEKEND

MIAMI COUNTY NEWSPAPERS  
MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

DATE: July 31, 2009

RE: Fire District #1

CASE NO.

FILE NO.

Enclosed is a clip(s) for the above legal publication. An invoice will be mailed from our corporate office, NPG Newspapers Inc., in St. Joseph, Mo., after the final publication.

TOTAL FEE: \$ 46.88

## NOTICE OF BUDGET HEARING

(Published in the Miami County Republic, July 31, 2009)

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Fire District #1  
Miami County

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### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
UND							
General	287,400	2.992	523,530	2.990	671,945	533,574	2.958
Police Services							
Fire District							
Public Works							
Public Health							
Public Safety							
Public Administration							
Public Utilities							
Public Buildings							
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Public Transportation							
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