### CERTIFICATE

2010

To the Clerk of Miami County, State of Kansas We, the undersigned, officers of Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201	0 Adopted Budget	
					County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2010	2			
Allocation MVT, RVT, 16/201	M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3610	6	671,945	533,574	
Debt Service	10-113				7.00
Special Equipment		7	340,000		
		7			
Totals		XXXXXXXX	1,011,945	533,574	
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution		]			

Assisted by:	County Clerk's Use Only
Address:	November 1st Total Assessed Valuation
	James El Vise
State Use Only	4
Received	Jylu
Reviewed by	
Follow-up: YesNo	Slowe Mich
	Diniel Fill
Attest: August 12, 2009	RIV
County Clerk	Governing Body

### **Computation to Determine Limit for 2010**

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	- \$	539,752
2.	Debt Service Levy in 2009 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$_	539,752
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 1,685,171		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 6,889,357		
	5b. Personal Property 2008 - 7,915,274		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
5.	Valuation of Property that has Changed in Use during 2009: 315,584		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 2,000,755		
3.	Total Estimated Valuation July, 1,2009 177,947,983		
€.	Total Valuation less Valuation Adjustment (8 minus 7) 175,947,228		
l 0.	Factor for Increase (7 divided by 9)  0.01137		
11.	Amount of Increase (10 times 3) +	\$	6,138
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	545,890
13.	Debt Service Levy in this 2010 Budget		0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)		545,890

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
<b>Budgeted Funds</b>	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	601,370	67,563	1,733	3,325	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	601,370	67,563	1,733	3,325	0
County Treas MVT Estimate	imate		67,563		
County Treas RVT Estimate	mate	ļ	1,733		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	ļ	3,325		
County Treas Slider Estimate	imate	ļ	0		
MVT Factor	0.11235				
	RVT Factor	0.00288			
		16/20M Factor	0.00553		
		SI	Slider Factor	0.00000	

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Special Equipment	209,400	122,000	-	K.S.A. 19-119
-1-00					
	Totals	209,400	122,000	0	
	Adjustments				
	Adjusted Totals	209,400	122,000	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amon	int Due	Amot	ınt Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2009	20	2010
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
ieneral Obligation:										
Fotal G.O.				0			0	0	0	0
Revenue Bonds:				ON CONTRACTOR OF						
Fotal Revenue				0			0	0	0	0
Other:					,					
					***************************************					
Fotal Other				0			0	0	0	0
Total				0			0	0	0	0
			•							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	ments	Payments
	Contract	Contract	Rate	Financed	Balance On	Oue	Due
Item Purchased	Date	(Months)	%	_	Jan 1,2009 2009	600	2010
Fire Truck	3/15/09	36	3.55	223,629	0	0	79,975
		The state of the s					
				THE STORY OF THE S			
Total				223,629	0	0	79,975

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### Fire District #1 Miami County FUND PAGE - GENERAL

Adopted Budget	Prior		Current Year	Proposed Budget
General	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		6,789	16,830	105,712
Receipts:				
Ad Valorem Tax		521,858	539,752	XXXXXXXXXXXXXXX
Delinquent Tax		10,773		
Motor Vehicle Tax		53,595	66,425	67,563
Recreational Vehicle Tax		1,528	1,842	1,733
16/20M Vehicle Tax		2,156	2,783	3,325
LAVTR				0
Slider		1,621	1,450	0
In Lieu of Taxes				
Miscellaneous		6,000		
Interest on Idle Funds				
Miscellaneous	·			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		597,531	612,252	72,621
Resources Available:		604,320	629,082	178,333
Expenditures:				
Contractural Services		203,808	259,270	278,870
Commodities		32,369	46,600	55,050
Vehicle Expense		23,234	28,000	190,550
Capital Outlay		118,679	67,500	67,500
Transfer Out		209,400	122,000	
Lease Payment				79,975
				·
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		587,490	523,370	671,945
Unencumbered Cash Balance Dec 31		16,830	105,712	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 587,500	601,370		Non-Appr Bal	29,500
iolation of Budget Law for 2008/2009: No	No	Го	t Exp/Non-Appr Bal	701,445
Possible Cash Violation for 2008: No			Tax Required	523,112
<del>-</del>		Del C	Comp Rate: 2.000%	10,462
	A <sub>1</sub>		09 Ad Valorem Tax	533,574

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Equipment	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	491,751	499,882	346,882
Receipts:		Ì	
Grants	5,000		
Transfer from Maintenance / General Fund	209,400	122,000	
Miscellaneous	7,731		
	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	222,131	122,000	0
Resources Available:	713,882	621,882	346,882
Expenditures:			
Capital Outlay	214,000	275,000	340,000
	71.0		
			-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	214,000	275,000	340,000
Unencumbered Cash Balance Dec 31	499,882	346,882	6,882
2009/2000 Budget Authority Amounts	214 000	240.000	

2008/2009 Budget Authority Amount: 'iolation of Budget Law for 2008/2009; 214,000 No No

340,000 No

Possible Cash Violation for 2008:

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	Actual 2006		*******
		0	
Receipts:			
			<del></del>
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
			************
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount:	0	0	(

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

<u>No</u>

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2010

### NOTICE OF BUDGET HEARING

The governing body of

### Fire District #1

Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Es	timate for 2009	Proposed B	udget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	587,490	2.992	523,370	2.990	671,945	533,574	2,998
Debt Service							
				, <u>, , , , , , , , , , , , , , , , , , </u>			
Special Equipment	214,000		275,000		340,000		
				,,, <u>,</u> ,,,,			
Totals	801,490	2.992	798,370	2.990	1,011,945	533,574	2.998
Less: Transfers	209,400		122,000		0		
Net Expenditures	592,090		676,370		1,011,945		
Total Tax Levied	531,571		539,752		XXXXXXXXXXXXXX	x	
Assessed Valuation	177,668,560		180,537,328		177,947,983		

0

<b>~</b>				
Outstan	dino	Indel	stedi	necc

Jan 1,	2007	2008
G.O. Bonds	0	0
Revenue Bonds	0	0
No-Fund Warrant	0	0
Lease Pur. Princ.	0	0
Total	0	0
	****	

<sup>\*</sup>Tax rates are expressed in mills.

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## 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)	177,947,983
Net Valuation Factor:	177,947.983
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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# REPUBLIC DUBBURGHERAD GRAPHIC WEEKEND

# MIAMI COUNTY NEWSPAPERS

MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

DATE:

July 31, 2009

RF.

Fire District #1

CASE NO.

FILE NO.

Enclosed is a clip(s) for the above legal publication. An invoice will be mailed from our corporate office, NPG Newspapers Inc., in St. Joseph, Mo., after the final publication.

TOTAL FEE: \$ 46.88

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