

CERTIFICATE

2010

To the Clerk of Miami County, State of Kansas

We, the undersigned, officers of

Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Allocation MVT, RVT, 16/20M Veh & Slid					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	19-3610	6	165,900	134,061	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	XXXXXXXXXX		165,900	134,061	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: August 12, 2009

County Clerk



James C. Wise
Lyly M.
George P.
David L.
R. J.
Governing Body

Fire District # 2
Miami County

State of Kansas
Special District
2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	137,284
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>137,284</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>672,709</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>1,516,471</u>	
5b. Personal Property 2008	- <u>1,716,751</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	<u>64,694</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>737,403</u>	
8. Total Estimated Valuation July, 1,2009	<u>44,830,121</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>44,092,718</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01672</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,296</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>139,580</u></u>	
13. Debt Service Levy in this 2010 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>139,580</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 2
Miami County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	152,000	17,598	465	534	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	152,000	17,598	465	534	0

County Treas MVT Estimate 17,598

County Treas RVT Estimate 465

County Treas 16/20 M Vehicle Tax Estimate 534

County Treas Slider Estimate 0

MVT Factor 0.11578

RVT Factor 0.00306

16/20M Factor 0.00351

Slider Factor 0.00000

2010

Fire District # 2
Miami County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Special Equipment Resv	-	-		K.S.A. 19-119
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,606	18,952	22,888
Receipts:			
Ad Valorem Tax	128,924	137,284	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,779		0
Motor Vehicle Tax	15,175	17,204	17,598
Recreational Vehicle Tax	403	407	465
16/20M Vehicle Tax	444	482	534
LAVTR			0
Slider	621	559	0
In Lieu of Taxes			
Miscellaneous	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	148,346	155,936	18,597
Resources Available:	153,952	174,888	41,485
Expenditures:			
Contractual Services	135,000	150,500	154,500
Commodities	0	1,500	1,500
Vehicle Expense	0	0	
Capital Outlay	0	0	9,900
Transfer Out	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	135,000	152,000	165,900
Unencumbered Cash Balance Dec 31	18,952	22,888	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	149,850	152,000	Non-Appr Bal 7,600
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal 173,500
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 132,015
		Del Comp Rate: 1.550%	2,046
		Amount of 2009 Ad Valorem Tax	134,061

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Fire District # 2
Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

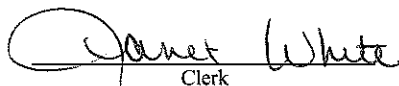
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	135,000	2.997	152,000	3.065	165,900	134,061	2.990
Debt Service							
Non-Budgeted Funds	20,254						
Totals	135,000	2.997	152,000	3.065	165,900	134,061	2.990
Less: Transfers	0		0		0		
Net Expenditures	135,000		152,000		165,900		
Total Tax Levied	149,850		137,284		xxxxxxxxxxxxxxxx		
Assessed Valuation	43,868,840		44,787,845		44,830,121		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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Fire District # 2

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 44,830,121

Net Valuation Factor: 44,830.121

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

THE MIAMI COUNTY
REPUBLIC

LOUISBURG HERALD

OSAWATOMIE
GRAPHIC

THE MIAMI COUNTY
WEEKEND

MIAMI COUNTY NEWSPAPERS
MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

DATE: July 31, 2009

RE: Fire District #2

CASE NO.

FILE NO.

Enclosed is a clip(s) for the above legal publication. An invoice will be mailed from our corporate office, NPG Newspapers Inc., in St. Joseph, Mo., after the final publication.

TOTAL FEE: \$ 46.88

NOTICE OF BUDGET HEARING

Published in the Miami County Republic, July 31, 2009)

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Fire District # 2

Miami County

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ID	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	135,000	2.997	152,000	3.065	165,900	2.990
Police						
Fire						
Public Works						
Health						
Library						
Other						
Budgeted Funds	20,254					
Total	135,000	2.997	152,000	3.065	165,900	2.990
Expenditures	135,000		152,000		165,900	
Ad Valorem Tax	149,800		137,284			
Assessed Valuation	43,888,840		44,881,845		44,880,121	