CERTIFICATE

2010

To the Clerk of Miami County, State of Kansas We, the undersigned, officers of

Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Amount(s) of 2	2009 Ad Valoren	1 Tax are wit	hin statutory limitati	ons for the 2010 Bud	get.
			201	0 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2010	2			
Allocation MVT, RVT,16	/20M Veh & Slid	3			
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ase/Purchase	5	1		
<u>Fund</u>	K.S.A.				
General	19-3610	6	165,900	134,061	
Debt Service	10-113				
				-	
Non-Budgeted Funds		6			
Totals		XXXXXXXX	165,900	134,061	
Budget Summary		7			*******
Neighborhood Revitalizati	on Rebate		Is a Resolution required?	No	
Resolution					
			•		
Assisted by:			(County Clerk's Use Only	
			·		
Address:				November 1st Total	
				Assessed Valuation	
State Use Only	- -1			Jane &	Wise
State OSE Only	1			1	

State Use Only
Received
Reviewed by
Follow-up: Yes No

County Clerk



Governing Bydy

Fire District # 2 Miami County

Computation to Determine Limit for 2010

	Comparation to Determine Limit 101 2010		
			Amount of Levy
1.	•	+ \$ _	137,284
2.	Debt Service Levy in 2009 Budget	· \$ _	0
3.	Tax Levy Excluding Debt Service	\$ _	137,284
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 672,709		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 1,516,471		
	5b. Personal Property 2008 - 1,716,751		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2009: 64,694		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 737,403		
8.	Total Estimated Valuation July, 1,2009 44,830,121		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 44,092,718		
10.	Factor for Increase (7 divided by 9) 0.01672		
11.	Amount of Increase (10 times 3)	- \$ _	2,296
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	139,580
13.	Debt Service Levy in this 2010 Budget	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	139,580

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 2 Miami County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	· Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	152,000	17,598	465	534	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	152,000	17,598	465	534	0
County Treas MVT Estimate	mate		17,598		
County Treas RVT Estimate	nate		465		
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	1	534		
County Treas Slider Estimate	imate	I	0		
MVT Factor	0.11578				
	RVT Factor	0.00306			
		16/20M Factor	0.00351		
		S	Slider Factor	0.00000	

Fire District # 2 Miami County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
General Fund	Special Equipment Resv	-	-		K.S.A. 19-119
	Totals	0	0	0	
	Adjustments	U	V	<u>U</u>	
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Adopted Budget	Prior		Current Year	Proposed Budget
General	Actual	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		5,606	18,952	22,888
Receipts:				
Ad Valorem Tax		128,924	137,284	xxxxxxxxxxxxxx
Delinquent Tax		2,779		0
Motor Vehicle Tax	ŀ	15,175	17,204	17,598
Recreational Vehicle Tax		403	407	465
16/20M Vehicle Tax		444	482	534
LAVTR				0
Slider		621	559	0
In Lieu of Taxes				
Miscellaneous		0	0	0
Interest on Idle Funds		-		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receip	ots			
Total Receipts		148,346	155,936	18,597
Resources Available:		153,952	174,888	41,485
Expenditures:				
Contractural Services		135,000	150,500	154,500
Commodities		0	1,500	1,500
Vehicle Expense		0	0	
Capital Outlay		0	0	9,900
Transfer Out		0		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expendence	ditur			
Total Expenditures		135,000	152,000	165,900
Unencumbered Cash Balance Dec 31		18,952		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 149,85	50 152,000		Non-Appr Bal	7,600
/iolation of Budget Law for 2008/2009: No	<u>No</u>	[·	ot Exp/Non-Appr Bal	173,500
Possible Cash Violation for 2008: No			Tax Required	132,015
			Comp Rate: 1.550%	2,046
	A	mount of 2	009 Ad Valorem Tax	134,061

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2010

Fire District # 2

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

Fire District # 2

Miami County

will meet on the 12th day of August, 2009, at 1:00 p.m. in the Commission Chambers located on the first floor of the County Administration Building, 201 S Pearl, Paola, Kansas for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2008	Current Year Estin	nate for 2009	Proposed B	udget Year for	2010
		Actual		Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	135,000	2.997	152,000	3.065	165,900	134,061	2.990
Debt Service							
Non-Budgeted Funds	20,254						
Totals	135,000	2.997	152,000	3.065	165,900	134,061	2.990
Less: Transfers	0		0		0		
Net Expenditures	135,000		152,000		165,900		
Total Tax Levied	149,850		137,284		XXXXXXXXXXXXXXXX	cx	
Assessed Valuation	43,868,840		44,787,845		44,830,121		

Outstanding Indebtedness,

Jan 1,	<u>2007</u>	2008	<u>2009</u>	200 <u>9</u>
G.O. Bonds	0	0	0	0
Revenue Bonds	0	0	0	0
No-Fund Warrant	0	0	0	0
Lease Pur. Princ.	0	0	0	0
Total	0	0	0	0

^{*}Tax rates are expressed in mills.

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Fire District # 2

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	Reduce	octore resute	TATE TOOLIC
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)_	44,830,121	
Net Valuation Factor:	44,830.121	
Neighborhood Revitalization Subj to Rebate	0	
Neighborhood Revitalization factor		•

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REPUBLIC LOUISBURG HERALD GRAPHIC WEEKEND

MIAMI COUNTY NEWSPAPERS

MIAMI COUNTY REPUBLIC • LOUISBURG HERALD • OSAWATOMIE GRAPHIC • MIAMI COUNTY WEEKEND

DATE:

July 31, 2009

RE:

Fire District #2

CASE NO.

FILE NO.

Enclosed is a clip(s) for the above legal publication. An invoice will be mailed from our corporate office, NPG Newspapers Inc., in St. Joseph, Mo., after the final publication.

TOTAL FEE: \$ 46.88

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94198		41.44	Fire District				
			Mami Count				
ill meet on the	12th day of Augus	t 2009 at 1 i	00 p.m. in the Comm	sson Chambe	rs located on the f	ics! floor of the C	omiy
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