CERTIFICATE

2010

To the Clerk of Gray County, State of Kansas We, the undersigned, officers of <u>Montezuma Hospital District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			201		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2010	2	<u> </u>	·	
Allocation MVT, RVT,16/20M	Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Po	urchase	5			
<u>Fund</u>	K.S.A.				
General	80-2516	6	278,500	50,990	3.489
Debt Service	10-113				
Totals		XXXXXXXX	278,500	50,990	3,489
Budget Summary		7			
Neighborhood Revitalization Re	bate		Is a Resolution required?	No ·	
Resolution					

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477

Dodge City, KS 67801

County Clerk's Use Only

November 1st Total

November 1st Total Assessed Valuation

State Use Only
Received
Reviewed by
Follow-up: Yes No

Attest: 10/2/, 2009

County Clerk

Governing Body

Montezuma Hospital District Gray County

Computation to Determine Limit for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	- \$	51,863
2.	Debt Service Levy in 2009 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$.	51,863
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: +		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 564,360		
	5b. Personal Property 2008 - 527,327		
	5c. Increase in Personal Property (5a minus 5b) + 37,033		
	(Use Only if > 0)		
5.	Valuation of Property that has Changed in Use during 2009:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 37,033		
8.	Total Estimated Valuation July, 1,2009 14,568,371		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 14,531,338		
10.	Factor for Increase (7 divided by 9) 0.00255		
11.	Amount of Increase (10 times 3)	\$	132
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	51,995
13.	Debt Service Levy in this 2010 Budget		
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	51,995

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Hospital District Gray County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in	Allocation for Year 2010						
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider			
General	255,500	7,193	160	118	0			
Bond & Interest	0	0	0	0	0			
	0	0	0	0	0			
	0	0	0	0	0			
Total	255,500	7,193	160	118	0			

County Treas MVT Estimate	7,193
County Treas RVT Estimate	160
County Treas 16/20 M Vehicle Tax Estimate	118
County Treas Slider Estimate	0
MVT Factor 0.02815	
RVT Factor 0.000	63
16/20M Fac	ctor0.00046
	Slider Factor 0.00000

revised 8/06/07 Page No. 3

Montezuma Hospital District Gray County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure <u>is not</u> shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		int Due 09		unt Due 10
Type of Debt	Issue	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.	_	-		0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue	-	<u> </u>		0	<u> </u>		0	0	0	0
Other:										
None										
Total Other				0	 -		0	- 0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
None							
<u> </u>		_		<u> </u>			
	-				<u> </u>		
	+ +				 		
							
	ļ						
Total	<u> </u>	<u></u>	l		0		0

^{***}If worsets \$1005/07/easing/renting with no intent to purchase, do not list--such transactionspagned lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	200,495	223,358	207,997
Receipts:			
Ad Valorem Tax	51,952	51,863	xxxxxxxxxxxxxx
Delinquent Tax	445	300	140
Motor Vehicle Tax	6,980	6,892	7,193
Recreational Vehicle Tax	151	122	160
16/20M Vehicle Tax	108	99	118
LAVTR			0
Slider			0
In Lieu of Taxes			
Gray County Windfarm Donation	8,817	8,863	8,863
	9.440	5 000	5,000
Interest on Idle Funds Miscellaneous	8,449	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts	76 002	72 120	31 474
Total Receipts	76,902	73,139	21,474
Resources Available:	277,397	296,497	229,471
Expenditures:	7.210	20.000	20.000
Professional Services	7,210	30,000	
Fiscal Services	17,269	20,000	
Administrative and General	15,859	20,000	
Housekeeping	13,481	18,500	
Capital Outlay	220		190,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	54,039	88,500	278,500
Unencumbered Cash Balance Dec 31	223,358	207,997	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 245,000	255,500	Non-Appr Bal	
'iolation of Budget Law for 2008/2009: No	<u>Νο</u> Γο	ot Exp/Non-Appr Bal	278,500
Possible Cash Violation for 2008: No		Tax Required	49,029
		Comp Rate: 4.000%	1,961
	Amount of 20	009 Ad Valorem Tax	50,990

NOTICE OF BUDGET HEARING

The governing body of Montezuma Hospital District

Gray County

will meet on the 20th day of July, 2009, at 6:00 p.m. at the Montezuma Clinic, Montezuma, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Montezuma Clinic, Montezuma, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008 Current Year Estimate for 200 Proposed Budget Year for 2010								
	,	Actual		Actual		Amount of 2009	Actual		
FUND .	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate		
General	54,039	3.502	88,500	3.480	278,500	50,990	3.500		
Debt Service									
	· · · · · · · · · · · · · · · · · · ·								
Totals	54,039	3.502	88,500	3.480	278,500	50,990	3.500		
Less: Transfers	0		0		0				
Net Expenditures	54,039		88,500		278,500				
Total Tax Levied	52,321		51,863		XXXXXXXXXXXXX	xx			
Assessed Valuation	14,940,580		14,922,047		14,568,371				
Outstanding Indebted	•				****				
Jan 1,	2007	1 9	<u>2008</u>	1	2009	1			
G.O. Bonds	0		0		0				
Revenue Bonds	0		0		0	4			
No-Fund Warrant	0		0		0				
Lease Pur. Princ.	0		0		0	-			
Total	0		0		0	-			
lotai	<u> </u>		V		0	1			
*Tax rates are expre	seed in mills								
Tax tates are expre	Saco III IIIIIIa.								

Page No.

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Clerk

C Product Libraria										
being first duly sworn, deposes and says: that	Published in T	he Montezum	a Press T	Chursday, July	9, 2009.	2		.*		
	1			3.3 2				1		
she is Publisher	ŀ		NOTE	CE OF BUDGET	BEARING	,				
	1	7				* .	•			
of THE MONTEZUMA PRESS, a weekly newspaper printed			L.	The governing be ontezuma Hospita						
n the State of Kansas, and published in and of general				Gray Count						
circulation in Gray County, Kansas with a general paid										
circulation on a yearly basis in Gray County, Kansas, and	hearing a	nd answering obj	ections of te			d use of all funds	and the amount	1 2 -		
hat said newspaper is not a trade, religious or fraternal	n	Detailed badget in	formation is	of tax to be lev available at the M		nie Montezuma.	Kensas			
ublication,	_			ill he available at						
			4	<u> </u>	<u></u>	-14				
Said newspaper is a weekly published at least	Promount	andon 1010 fra		BUDGET SUMN LAmount of 2009		Tay establish the	· mavimum limit			
weekly 50 times a year; has been so published continu-				e is subject to the						
ously more than five years prior to the first publication f said notice; and has been admitted at the post office	1 ,			_	7041					
f Montezuma in said County as second class matter.		Prior Year Ac	Load 2008	Current Year Estir	Actual	Proposed I	Budget Year for	2010 Actual		
The state of the s	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2009 Ad Vatorem Tax			
That the attached notice is a true copy thereof	General	54,039	3,502	88,500	· 3.480	278,500	50,990	3,50		
nd was published in the regular and entire issue of said	Debt Service					<u></u>				
ewspaper forconsecutive weeks, the first										
ublication thereof being made as aforesaid on the										
ublication thereof being made as aforesaid on the		·								
20 09 ,	Totals	54,039	3,502	88,500	3.480	278.500	50,990	3,50		
of the contract of the contrac	Less; Transfers	0		0		0		1		
rith subsequent publications being made on t he follow- ng date:	Net Expenditures Total Tax Levied	54,039.		88,500		278,500		1.3.5		
g date,	Assessed Valuation	52,321 14,940,580		51,863 14,922,047		14,568,371	i e			
, 20	***************************************		h. 1	<u>'\</u>						
1 - V	Outstanding Indebted: Jan 1,			2000		2009		4		
, 20	G.O. Bonds f	2007	1.75	2068	·· - [0	1			
Ĭ	Revenue Bonds	0		9	· [0				
, 20	No-Fund Warrant Lease Puz. Princ.	0		0	1	0	-			
	Lease Puz. Princ.	U		0		<u> </u>				
Jeant h. Lorun	Total	0		0	ļ	0				
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ubscribed and sworn to before me this 30th day	*Tex rates are expre	essed in mills.								
nostribed and sworn to before me this nay						,				
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Notary Public	•									
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