

CERTIFICATE

2010

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Montezuma Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	80-2516	6	278,500	50,990	3.489
Debt Service	10-113				
Totals	xxxxxxx		278,500	50,990	3.489
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Kennedy McKee & Company LLP

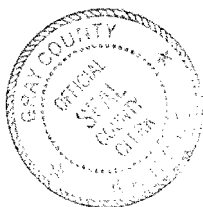
Address: P.O. Box 1477
Dodge City, KS 67801

County Clerk's Use Only

14,644,400

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: 10/2/2009
Janie Swartz
County Clerk

Robb W.
Susan G. Williams
W-S
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	51,863
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>51,863</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	564,360
5b. Personal Property 2008	- _____	527,327
5c. Increase in Personal Property (5a minus 5b)	+ _____	37,033
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	37,033
8. Total Estimated Valuation July, 1,2009	_____	14,568,371
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	14,531,338
10. Factor for Increase (7 divided by 9)	_____	0.00255
11. Amount of Increase (10 times 3)	+ \$ _____	132
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>51,995</u>
13. Debt Service Levy in this 2010 Budget	_____	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>51,995</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Montezuma Hospital District
Gray County

2010

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	255,500	7,193	160	118	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	255,500	7,193	160	118	0

County Treas MVT Estimate 7,193

County Treas RVT Estimate 160

County Treas 16/20 M Vehicle Tax Estimate 118

County Treas Slider Estimate 0

MVT Factor 0.02815

RVT Factor 0.00063

16/20M Factor 0.00046

Slider Factor 0.00000

2010

Montezuma Hospital District
Gray County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Montezuma Hospital District
Gray County

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/10/07

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Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	200,495	223,358	207,997
Receipts:			
Ad Valorem Tax	51,952	51,863	xxxxxxxxxxxxxxxxxx
Delinquent Tax	445	300	140
Motor Vehicle Tax	6,980	6,892	7,193
Recreational Vehicle Tax	151	122	160
16/20M Vehicle Tax	108	99	118
LAVTR			0
Slider			0
In Lieu of Taxes			
Gray County Windfarm Donation	8,817	8,863	8,863
Interest on Idle Funds	8,449	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,902	73,139	21,474
Resources Available:	277,397	296,497	229,471
Expenditures:			
Professional Services	7,210	30,000	30,000
Fiscal Services	17,269	20,000	20,000
Administrative and General	15,859	20,000	20,000
Housekeeping	13,481	18,500	18,500
Capital Outlay	220		190,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,039	88,500	278,500
Unencumbered Cash Balance Dec 31	223,358	207,997	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	245,000	255,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Montezuma Hospital District
Gray County

will meet on the 20th day of July, 2009, at 6:00 p.m. at the Montezuma Clinic, Montezuma, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Montezuma Clinic, Montezuma, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	54,039	3.502	88,500	3.480	278,500	50,990	3.500
Debt Service							
Totals	54,039	3.502	88,500	3.480	278,500	50,990	3.500
Less: Transfers	0		0		0		
Net Expenditures	54,039		88,500		278,500		
Total Tax Levied	52,321		51,863		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,940,580		14,922,047		14,568,371		

Outstanding Indebtedness,


Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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CAPOL OVERSTREET
 NOTARY PUBLIC - State of Kansas
 My Appt. Expires _____