State of Kansas
Township
2010

CERTIFICATE

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of

SHARON SPRINGS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	48,448	14,764	
TOTALS			48,448	14,764	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolurion required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation
Total	

State Use Only	Assisted By:
Received _____	Jack B. Eldridge
Reviewed By _____	Anderson & Eldridge, P.A.
Follow-up: Yes _____No_____	3615 S.W. 29th Street
	Topeka, Kansas 66614
	(If not assisted, so state)

_____
_____
_____
Governing Body

Attest:_____, 2009

_____
County Clerk

* * * * *

Special Road Election held _____ for _____ Mills for _____ years. First levy in _____.

SALARIES AND WAGES: Please report here the total amount of salaries and wages paid in 2008 by your township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. $_____.

COMPUTATION TO DETERMINE LIMIT FOR 2010

						Amount of Levy
1.	Total tax levy amount in 2009 budget				+	15,386
2.	Debt service levy in 2009 Budget				-	0
3.	**Tax levy excluding debt service**					15,386
	2009 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2009:**			+ 8,920		
5.	**Increase in personal property for 2008:**					
	5a. Personal Property 2009	+	265,575			
	5b. Personal Property 2008	-	579,925			
	5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero			+ 0		
6.	**Valuation of property that has changed in use during 2009:**			+ 7,718		
7.	**Total valuation adjustment** (Sum of 4, 5c, and 6)			16,638		
8.	Total estimated valuation, July 1, 2009		10,645,593			
9.	**Total valuation less valuation adjustment (8 minus 7)**			10,628,955		
10.	Factor for increase (7 divided by 9)			0.00157		
11.	Amount of increase (10 times 3)					24
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**					15,410
13.	**Debt Service Levy in this 2010 Budget**					
14.	**Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)**					15,410

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General	15,375	1,583	31	120	0
		0	0	0	0
TOTAL	15,375	1,583	31	120	0

County Treasurer's Motor Vehicle Estimate	1,583
County Treasurer's Recreational Vehicle Estimate	31
County Treasurer's 16/20M Vehicle Estimate	120
County Treasurer's Slider Estimate	0
Motor Vehicle Factor	0.10296
Recreational Vehicle Factor	0.00202
16/20M Vehicle Factor	0.00780
Slider Factor	0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[redacted]

FUND PAGE - GENERAL

Adopted Budget **GENERAL FUND**	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance, January 1	28,719	29,385	30,830
Receipts:			
Ad Valorem Tax	15,018	15,075	
Delinquent Tax	175	15	20
Motor Vehicle Tax	1,344	1,200	1,583
Recreational Vehicle Tax	31	55	31
16/20M Vehicle Tax	123	130	120
LAVTR			
Slider			0
Gross Earnings (Intangibles) Tax			
Hall Rent	735	1,000	1,000
Cemetery	140		
Interest on Idle Funds	82	100	100
Miscellaneous	9		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,657	17,575	2,854
RESOURCES AVAILABLE	46,376	46,960	33,684
Expenditures:			
Officers Pay	3,141	1,200	1,200
Salaries & Wages		1,100	3,000
Employee Benefits	351	350	650
Supplies	891	1,000	5,000
Equipment		1,000	1,000
Building Maintenance	8,924	9,000	35,198
Insurance	1,147	500	500
Prarie Dog	1,440	1,440	1,440
Budget		240	160
Publishing	277	300	300
Utilities			
Transfer to Special Machinery (No Levy)			
Does the General Fund have a tax Levy			
Transfer to Special Machinery (Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	820		
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	16,991	16,130	48,448
Unencumbered Cash Balance, December 31	29,385	30,830	

2008/2009 Budget Authority Amount:	12,380	15,560	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Yes	Total Exp/Non-Appr Bal	48,448
Possible Cash Violation for 2008:	No		Tax Required	14,764
			Del Comp Rate:	
			Amount of 2009 Ad Valorem tax	14,764

NOTICE OF HEARING BUDGET

The governing body of **SHARON SPRINGS TOWNSHIP, WALLACE COUNTY** will meet on the **13th** day of **August**, **2009** at **9:00 A.M.,** at the **TOWNSHIP HALL** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

	Prior Year Actual 2008		Current Year Estimate 2009		PROPOSED BUDGET 2010		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	16,991	1.362	16,130	1.380	48,448	14,764	1.387
Totals	16,991	1.362	16,130	1.380	48,448	14,764	1.387
Less: Transfers							
Net Expenditures	16,991		16,130		48,448		
Total Tax Levied	14,404		15,387				
Assessed Valuation							
Township	7,734,837		7,710,175		7,202,784		
City	3,456,193		3,439,433		3,442,809		
Total	11,191,030		11,149,608		10,645,593		
	Outstanding Indebtedness, January 1						
	2007		2008		2009		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

*Tax Rates are expressed in mills.

Laura Cloyd
Township Officer