

Fargo Township

2010

**Computation to Determine Limit for 2010**

|   |      | <b>Amount of Levy</b> |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2009          | + \$ | 3,170                 |
| 2. Debt Service Levy in 2009              | - \$ | 0                     |
| 3. <b>Tax Levy Excluding Debt Service</b> | \$   | 3,170                 |

**2009 Valuation Information for Valuation Adjustments:**

|   |      |                   |  |
|---|------|-------------------|--|
| 4. <b>New Improvements for 2009:</b>  | +    | 13,766            |  |
| 5. <b>Increase in Personal Property for 2009:</b>                                   |      |                   |  |
| 5a. Personal Property 2009  | +    | 330,279           |  |
| 5b. Personal Property 2008  | -    | 390,364           |  |
| 5c. Increase in Personal Property (5a minus 5b)                                     | +    | 0                 |  |
|   |      | (Use Only if > 0) |  |
| 6. <b>Valuation of Property that Changed in Use during 2009:</b>                    | +    | 59,877            |  |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              |      | 73,643            |  |
| 8. Total Estimated Valuation July 1,2009  |      | 67,641,586        |  |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     |      | 67,567,943        |  |
| 10. Factor for Increase (7 divided by 9)  |      | 0.00109           |  |
| 11. Amount of Increase (10 times 3)   | + \$ | 3                 |  |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$   | 3,173             |  |
| 13. <b>Debt Service Levy in this 2010</b>   |      | 0                 |  |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  |      | 3,173             |  |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fargo Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2008 | Allocation for Year 2010 |     |            |        |
|---------------------|---------------------------------|--------------------------|-----|------------|--------|
|                     |                                 | MVT                      | RVT | 16/20M Veh | Slider |
| General             | 1,000                           | 20                       | 0   | 2          | 0      |
| Bond & Interest     | 0                               | 0                        | 0   | 0          | 0      |
| Road                | 0                               | 0                        | 0   | 0          | 0      |
| Cemetery            | 2,170                           | 42                       | 1   | 4          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
|                     | 0                               | 0                        | 0   | 0          | 0      |
| Total               | 3,170                           | 62                       | 1   | 6          | 0      |

County Treasurer's Motor Vehicle Estimate 62

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 6

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01956

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00189

Slider Factor 0.00000

Fargo Township  
FUND PAGE - GENERAL

2010

| Adopted Budget<br>General                              | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                    | 14,438                    | 14,694                        | 14,621                        |
| Receipts:  |                           |                               |                               |
| Ad Valorem Tax   | 1,007                     | 1,000                         | XXXXXXXXXXXXXXXXXX            |
| Delinquent Tax   | 18                        | 15                            | 15                            |
| Motor Vehicle Tax                                      | 28                        | 25                            | 20                            |
| Recreational Vehicle Tax                               | 1                         | 0                             | 0                             |
| 16/20 M Vehicle Tax                                    | 2                         | 2                             | 2                             |
| LAVTR  |                           |                               | 0                             |
| Slider   |                           |                               | 0                             |
| Gross Earnings (Intangibles) Tax                       |                           |                               | 0                             |
| M & E Tax  | 3                         | 0                             | 0                             |
| Interest on Idle Funds                                 |                           |                               |                               |
| Miscellaneous  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts        |                           |                               |                               |
| <b>Total Receipts</b>                                  | <b>1,059</b>              | <b>1,042</b>                  | <b>37</b>                     |
| <b>Resources Available:</b>                            | <b>15,497</b>             | <b>15,736</b>                 | <b>14,658</b>                 |
| Expenditures:  |                           |                               |                               |
| Officers Pay   | 525                       | 525                           | 525                           |
| Salaries & Wages                                       |                           |                               |                               |
| Employee Benefits                                      |                           |                               |                               |
| Supplies   |                           | 300                           | 14,783                        |
| Equipment  |                           |                               |                               |
| Buildings Maintenance                                  |                           |                               |                               |
| Insurance  |                           |                               |                               |
| Professional Fees                                      | 190                       | 200                           | 250                           |
| Publication  | 88                        | 90                            | 100                           |
| Transfer to Spec. Mach.(No Levy)                       |                           |                               |                               |
| Does the General Fund have a tax levy                  |                           |                               |                               |
| Transfer to Spec. Mach.(Gen has Levy)                  |                           |                               |                               |
| The transfer can not exceed 25% of Resources Available |                           |                               |                               |
| Neighborhood Revitalization Rebate                     |                           |                               |                               |
| Miscellaneous  |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures    |                           |                               |                               |
| <b>Total Expenditures</b>                              | <b>803</b>                | <b>1,115</b>                  | <b>15,658</b>                 |
| Unencumbered Cash Balance Dec 31                       | 14,694                    | 14,621                        | XXXXXXXXXXXXXXXXXX            |
| 2008/2009 Budget Authority Amount:                     | 1,100                     | 15,398                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:                 | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                      | No                        |                               | Tax Required                  |
|  |                           |                               | Del Comp Rate: 0.000%         |
|  |                           |                               | Amount of 2009 Ad Valorem Tax |

Fargo Township  
FUND PAGE

2010

| Adopted Budget<br>Cemetery                          | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 | 13,251                    | 14,906                        | 14,997                        |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      | 2,224                     | 2,170                         | XXXXXXXXXXXXXXXXXX            |
| Delinquent Tax                                      | 33                        | 30                            | 20                            |
| Motor Vehicle Tax                                   | 47                        | 45                            | 42                            |
| Recreational Vehicle Tax                            | 1                         | 1                             | 1                             |
| 16/20 M Vehicle Tax                                 | 4                         | 5                             | 4                             |
| Slider  |                           |                               | 0                             |
| M & E Tax   | 6                         | 0                             | 0                             |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>2,315</b>              | <b>2,251</b>                  | <b>67</b>                     |
| <b>Resources Available:</b>                         | <b>15,566</b>             | <b>17,157</b>                 | <b>15,064</b>                 |
| Expenditures:                                       |                           |                               |                               |
| Salaries & Wages                                    |                           |                               |                               |
| Employee Benefits                                   |                           |                               |                               |
| Cemetery Operations                                 | 500                       | 2,000                         | 3,000                         |
| Insurance   | 160                       | 160                           | 200                           |
| Improvements  |                           |                               | 14,034                        |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>660</b>                | <b>2,160</b>                  | <b>17,234</b>                 |
| Unencumbered Cash Balance Dec 31                    | 14,906                    | 14,997                        | XXXXXXXXXXXXXXXXXX            |
| 2008/2009 Budget Authority Amount:                  | 2,160                     | 15,572                        | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

Adopted Budget

| Adopted Budget<br>0                                 | Prior Year<br>Actual 2008 | Current Year<br>Estimate 2009 | Proposed Budget<br>Year 2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1                 |                           | 0                             | 0                             |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           | 0                             | XXXXXXXXXXXXXXXXXX            |
| Delinquent Tax                                      |                           |                               |                               |
| Motor Vehicle Tax                                   |                           |                               | 0                             |
| Recreational Vehicle Tax                            |                           |                               | 0                             |
| 16/20M Vehicle Tax                                  |                           |                               | 0                             |
| Slider  |                           |                               | 0                             |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| <b>Resources Available:</b>                         | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| Expenditures:                                       |                           |                               |                               |
| Salaries & Wages                                    |                           |                               |                               |
| Employee Benefits                                   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | XXXXXXXXXXXXXXXXXX            |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

