RESOLUTION 09-8C

A resolution expressing the property taxation policy of the board of Kearny county commissioners with respect to financing the 2010 annual budget for Kearny County.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Kearny County budget exceed the amount levied to finance the 2009 taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

WHEREAS, Kearny County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2009 Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of the demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Kearny County budget.

NOW THEREFORE, BE IT RESOLVED by the Board of Kearny County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Kearny County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting(s) conducted by the Board of Kearny County Commissioners. The date and time of budget hearings with the Board of Kearny County Commissioners will be published in the Lakin Independent. Interested persons can also address questions concerning the budget to the county clerk's office by calling 620-355-6422 between the hours of 8:00 a.m. to 5:00 p.m. Monday through Friday, excluding holidays.

Adopted this 3rd day of August, 2009 by the Board of Kearny County Commissioners.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Jena Jenkinson

State of Kansas
County
2010

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Kearny County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	6,885,411	5,450,859	20.025
Debt Service	10-113	8	1,549,200	1,514,443	5.564
Road & Bridge	79-1946	9	2,980,810	2,560,436	9.407
Solid Waste	19-4501	10	176,800	64,274	.237
County Health	65-204	10	122,353	96,886	.356
Noxious Weed	2-1318	11	353,240	193,321	.711
Ambulance	65-6113	11	500,701	386,608	1.421
Library	12-1220	12	346,640	332,482	1.222
Appraiser Cost	19-436	12	194,374	153,001	.563
Employee Benefits	12-16,102	13	1,405,000	1,027,908	3.777
Special Alcohol and Drug		14	1,300		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Total County			14,515,829	11,780,219	
Cemetery District #2	15-1015	18	93,000	28,445	.123
Cemetery District #3	15-1015	19	85,000	27,942	.706
Totals		xxxxx	14,693,829	11,836,606	
Budget Summary		20			
					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	272,203,644
Resolution					November 1st Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____ No____

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

Attest: August 17, 2009
Tina Henderson
County Clerk

Tom Wright IV
Larry D. Crooks
Scott McLain
Governing Body

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on the 17th day of August, 2009, at 8:00 a.m. at the Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	73,549		75,342		75,142		
County Clerk	93,952		99,219		108,239		
County Treasurer	102,965		110,650		110,650		
Register of Deeds	90,293		98,475		98,475		
County Attorney	80,963		98,500		98,488		
Custodian	48,766		53,300		51,800		
Zoning	44,601		48,025		75,017		
Unified Courts	88,669		143,414		141,003		
Courthouse General	468,367		935,550		899,100		
Airport	19,070		54,250		54,224		
Election	45,521		31,660		36,060		
Director of Special Projects	44,094		60,000		58,188		
County Counselor	44,436		59,500		58,188		
Community Development	57,345		74,000		74,000		
Weather Modification	22,031		22,031		22,031		
Fire and Rescue	246,004		412,500		329,400		
Sheriff	1,160,425		1,388,102		1,388,046		
City of Lakin	141,112		135,202		136,041		
City of Deerfield	141,112		135,202		136,041		
SCAT	11,210						
Mental Health	42,269		43,537		43,537		
Mental Retardation	66,000		62,800		47,831		
Beymer Water Recreation Park	22,087		71,175		40,850		
Deerfield Community Center	48,283		66,000		66,000		
Parks	18,500		18,500		18,500		
Lakin Gun Club	2,000		2,000		1,500		
Lakin Saddle Club	87,000		10,000		10,000		
Solid Waste	2,940						
Transfer to Capital Improvement	1,270,000		1,000,000		1,000,000		
Memorial Building	53,000		60,000		60,000		
Kearny County Free Fair	115,570		115,000		115,000		
Kearny County Historical Society	90,423		110,000		120,000		
Kearny County Council on Aging	194,300		220,500		220,500		
Extension Council	146,300		146,300		146,300		
Kearny County Conservation District	65,000		65,000		65,000		
Hospital/HPRV	1,000,000		957,885		964,260		
WKCAC					10,000		
CASA					2,000		
City on a Hill					4,000		
Total General	6,248,157	15.987	6,983,619	18.069	6,885,411	5,450,859	20.034
Debt Service	1,518,775	5.359	1,542,100	4.395	1,549,200	1,514,443	5.566
Road & Bridge	2,611,734	7.063	2,978,950	9.764	2,980,810	2,560,436	9.411
Solid Waste	135,080	0.840	179,350	0.651	176,800	64,274	0.236
County Health	96,312	0.297	119,003	0.358	122,353	96,886	0.356
Noxious Weed	279,309	0.372	386,240	1.126	353,240	193,321	0.711
Ambulance	397,892	1.150	512,501	1.257	500,701	386,608	1.421
Library	311,384	1.072	346,640	1.265	346,640	332,482	1.222
Appraiser Cost	152,425	0.540	202,925	0.578	194,374	153,001	0.562
Employee Benefits	1,166,686	3.244	1,250,000	3.497	1,405,000	1,027,908	3.778
Special Alcohol and Drug					1,300		
Non-Budgeted Funds-A	1,608,190						
Non-Budgeted Funds-B	71,977						
Non-Budgeted Funds-C	42,416						
Total County	14,640,337	35.924	14,501,328	40.960	14,515,829	11,780,219	43.297
Cemetery District #2	74,954	0.441	181,000	0.446	93,000	28,445	0.122
Cemetery District #3	34,649	1.401	85,000	0.741	85,000	27,942	0.706
Totals	14,749,940		14,767,328		14,693,829	11,836,606	
Less: Transfers	1,640,067		1,003,500		1,003,500		
Net Expenditure	13,109,873		13,763,928		13,690,329		
Total Tax Levied	12,359,473		11,069,232		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	307,367,175		270,283,686		272,082,276		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	9,200,000	8,225,000	7,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	84,167	0	0
Total	9,284,167	8,225,000	7,000,000

*Tax rates are expressed in mills

Jena Jenkinson
Clerk

revised 8/06/07

Input sheet for County1 budget form

Enter County Name followed by 'County' Kearny County

Enter year being budgeted (YYYY) **2010**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations.
If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget:
Information comes from the Certificate, Page No. 1

Fund Names for all funds with a tax levy:	Statute	2009 Expenditures	2008 Ad Valorem Tax	2008 Tax Levy Rate
General	79-1946	6,983,619	4,883,756	18.069
Debt Service	10-113	1,542,100	1,187,654	4.395
Road & Bridge	79-1946	2,978,950	2,638,865	9.764
Solid Waste	19-4501	179,350	175,868	0.651
County Health	65-204	119,003	96,591	0.358
Noxious Weed	2-1318	386,240	304,238	1.126
Ambulance	65-6113	512,501	339,480	1.257
Library	12-1220	346,640	341,727	1.265
Appraiser Cost	19-436	202,925	155,986	0.578
Employee Benefits	12-16,102	1,441,000	945,067	3.497
Cemetery District #2	15-1015			
Cemetery District #3	15-1015			
Total Tax Levy Funds Levy Amounts and Levy Rates for 2009 Budget			11,069,232	40.960

Other non-tax levy fund names:

Special Alcohol and Drug	800

revised 9/04/08

Total Expenditures for 2009 Budgeted Year	14,693,128

Non-Budgeted Funds-A

1	Capital Equipment
2	Capital Improvement
3	E911 Governor's Grant
4	Special Machinery and Equipment
5	Highway Improvement

Non-Budgeted Funds-B

1	Special Health and Welfare
2	Health Title XIX
3	Healthy Start
4	Bio-Terrorism Grant
5	Pandemic Flue

Non-Budgeted Funds-C

1	Register of Deeds Technology
2	Prosecuting Attorney's Training
3	
4	
5	

Non-Budgeted Funds-D

1	
2	
3	
4	
5	

County's Final Assessed Valuation for 2009 (November 1,2008 Abstract): 270,283,686

From the 2009 Budget:
Budget Summary Page

	2007 Tax Rate (2008 Column)
General	15.987
Debt Service	5.359
Road & Bridge	7.063
0	
0	
0	0.441
0	
0	1.401
0	
0	
0	
Solid Waste	0.840
County Health	0.297
Noxious Weed	0.372
Ambulance	1.150
Library	1.072
Appraiser Cost	0.540
Employee Benefits	3.244
0	

revised 9/04/08

	Cemetery District #2	
	Cemetery District #3	
	0	
	0	
	0	
	0	
Total		37.766

Total Tax Levied (2008 budget column)	12,359,473
Assessed Valuation (2008 budget column)	307,367,175

From the 2009 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2007	2008
G.O. Bonds	9,200,000	8,225,000
Revenue Bonds		
Other		
Lease Purchase Principal	84,167	

revised 9/04/08

Kearny County

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009

New Improvements for 2009

Personal Property excluding oil, gas, and mobile homes- 2009

Property that has changed in use for 2009

Personal Property excluding oil, gas, and mobile homes- 2008

Gross earnings (intangible) tax esitmate for 2010

Neighborhood Revitalization

From the County Treasurer's 2010 Budget Information:

Motor Vehicle Tax Estimate

Recreational Vehicle Tax Estimate

16/20M Vehicle Tax Estimate

LAVTR

City and County Revenue Sharing

Slider

Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amt Budget Authority
General	6,911,949
Debt Service	1,818,775
Road & Bridge	2,684,125
0	
0	
0	136,000
0	
0	86,800
0	
0	
0	
Solid Waste	227,450
County Health	118,905
Noxious Weed	425,995
Ambulance	451,667
Library	311,384

Note: If the 2008 budget was amende expenditure amounts should reflect th expenditure amounts.

revised 2/23/09

Appraiser Cost	185,575
Employee Benefits	1,316,000
0	
Cemetery District #2	
Cemetery District #3	
0	
0	
0	
0	
Special Alcohol and Dr	2,500
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

revised 2/23/09

2010

272,082,276
108,922
2,115,566
2,159,578

198,299
8,042
5,546

1.00%
4.000%

d, then the
ıe amended

Kearny County

Computation to Determine Limit for 2010

					Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget			+ $	11,069,232
2.	Debt Service Levy in 2009 Budget			- $	1,187,654
3.	**Tax Levy Excluding Debt Service**			$	9,881,578
	2009 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2009:**		+ 108,922		
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+ 2,115,566			
	5b. Personal Property 2008	- 2,159,578			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		108,922		
8.	Total Estimated Valuation July 1,2009	272,082,276			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		271,973,354		
10.	Factor for Increase (7 divided by 9)		0.00040		
11.	Amount of Increase (10 times 3)			+ $	3,957
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	9,885,535
13.	**Debt Service Levy in this 2010 Budget**				1,514,443
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				11,399,978

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Kearny County
Cemetery District #2

Computation to Determine Limit for 2010

					Amount of Levy
1.	Tax Levy Amount in 2009 Budget			+ $	103,156
2.	Debt Service Levy in 2009 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	103,156
	2009 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2009:**		+ 59,839		
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+ 1,699,225			
	5b. Personal Property 2008	- 1,751,863			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009**				
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		59,839		
8.	Total Estimated Valuation July 1,2009	232,530,984			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		232,471,145		
10.	Factor for Increase (7 divided by 9)		0.00026		
11.	Amount of Increase (10 times 3)			+ $	27
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	103,183
13.	**Debt Service Levy in this 2010 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				103,183

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010

Kearny County
Cemetery District #3

Computation to Determine Limit for 2010

						Amount of Levy
1.	Tax Levy Amount in 2009 Budget				+ $	28,496
2.	Debt Service Levy in 2009 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	28,496
	2009 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2009:**			+ 49,083		
5.	**Increase in Personal Property for 2009:**					
	5a. Personal Property 2009	+	416,341			
	5b. Personal Property 2008	-	407,715			
	5c. Increase in Personal Property (5a minus 5b)			+ 8,626 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009**					
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			57,709		
8.	Total Estimated Valuation July 1,2009		39,551,292			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			39,493,583		
10.	Factor for Increase (7 divided by 9)			0.00146		
11.	Amount of Increase (10 times 3)				+ $	42
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	28,538
13.	**Debt Service Levy in this 2010 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					28,538

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	4,883,756	87,490	3,548	2,448	0
Debt Service	1,187,654	21,276	863	595	0
Road & Bridge	2,638,865	47,274	1,917	1,322	0
Solid Waste	175,868	3,151	128	88	0
County Health	96,591	1,730	70	48	0
Noxious Weed	304,238	5,450	221	152	0
Ambulance	339,480	6,082	247	170	0
Library	341,727	6,122	248	171	0
Appraiser Cost	155,986	2,794	113	78	0
Employee Benefits	945,067	16,930	687	474	0
TOTAL	11,069,232	198,299	8,042	5,546	0

County Treas Motor Vehicle Estimate 198,299

County Treasurers Recreational Vehicle Estimate 8,042

County Treasurers 16/20M Vehicle Estimate 5,546

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.01791

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00050

Slider Factor 0.00000

Kearny County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	1,270,000	1,000,000	1,000,000	19-120
County Health	Capital Improvement		3,400	3,500	19-120
Special Motor	General	20,067			8-145
Road & Bridge	Special Machinery	175,000			68-590
Road & Bridge	Highway Improvement	175,000			68-590
	Total	1,640,067	1,003,400	1,003,500	
	Adjustments				
	Adjusted Totals	1,640,067	1,003,400	1,003,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Kearny County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Healthcare Improvement											
HPRV/Hospital	12/1/05	9/1/13	3.30-5.00	9,200,000	7,000,000	3/1, 9/1	9/1	241,100	1,300,000	198,200	1,350,000
Total G.O. Bonds					**7,000,000**			**241,100**	**1,300,000**	**198,200**	**1,350,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**7,000,000**			**241,100**	**1,300,000**	**198,200**	**1,350,000**

Kearny County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	urrent Year Estima 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,022,499	2,289,674	931,295
Receipts:			
Ad Valorem Tax	4,492,417	4,883,756	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,731	22,559	24,419
Motor Vehicle Tax	92,319	76,203	87,490
Recreational Vehicle Tax		3,201	3,548
16/20M Vehicle Tax	3,065	2,921	2,448
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	2,513		0
Shared Revenue:			
Severance Tax	357,374	300,000	300,000
Licenses, Fees and Permits:			
Mortgage Registration Fees	43,433	20,000	20,000
County Officers Fees	44,891	25,000	25,000
Other Fees	1,752		
Use of Money and Property			
Interest on Idle Funds	326,083	175,000	150,000
Interest on Delinquent Tax	14,036	10,000	10,000
Operating Transfers In:			
Special Vehicle	20,067	21,600	15,000
Reimbursed Expenditures	91,334	75,000	75,000
Miscellaneous	12,317	10,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,515,332**	**5,625,240**	**712,905**
Resources Available:	**8,537,831**	**7,914,914**	**1,644,200**

Kearny County
FUND PAGE - GENERAL
Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	8,537,831	7,914,914	1,644,200
Expenditures:			
County Commissioners	73,549	75,342	75,142
County Clerk	93,952	99,219	108,239
County Treasurer	102,965	110,650	110,650
Register of Deeds	90,293	98,475	98,475
County Attorney	80,963	98,500	98,488
Custodian	48,766	53,300	51,800
Zoning	44,601	48,025	75,017
Unified Courts	88,669	143,414	141,003
Courthouse General	468,367	935,550	899,100
Airport	19,070	54,250	54,224
Election	45,521	31,660	36,060
Director of Special Projects	44,094	60,000	58,188
County Counselor	44,436	59,500	58,188
Community Development	57,345	74,000	74,000
Weather Modification	22,031	22,031	22,031
Fire and Rescue	246,004	412,500	329,400
Sheriff	1,160,425	1,388,102	1,388,046
City of Lakin	141,112	135,202	136,041
City of Deerfield	141,112	135,202	136,041
SCAT	11,210	0	0
Mental Health	42,269	43,537	43,537
Mental Retardation	66,000	62,800	47,831
Beymer Water Recreation Park	22,087	71,175	40,850
Deerfield Community Center	48,283	66,000	66,000
Parks	18,500	18,500	18,500
Lakin Gun Club	2,000	2,000	1,500
Lakin Saddle Club	87,000	10,000	10,000
Solid Waste	2,940	0	0
Transfer to Capital Improvement	1,270,000	1,000,000	1,000,000
Memorial Building	53,000	60,000	60,000
Kearny County Free Fair	115,570	115,000	115,000
Kearny County Historical Society	90,423	110,000	120,000
Kearny County Council on Aging	194,300	220,500	220,500
Extension Council	146,300	146,300	146,300
Kearny County Conservation District	65,000	65,000	65,000
Hospital/HPRV	1,000,000	957,885	964,260
WKCAC	0	0	10,000
CASA	0	0	2,000
City on a Hill	0	0	4,000
0	0	0	0
Extension Council	146,300	146,300	146,300
Kearny County Conservation District	65,000	65,000	65,000
Hospital/HPRV	1,000,000	957,885	964,260
WKCAC	0	0	10,000
CASA	0	0	2,000
City on a Hill	0	0	4,000
Subtotal	6,248,157	6,983,619	6,885,411
Total Expenditures	**6,248,157**	**6,983,619**	**6,885,411**
Unencumbered Cash Balance Dec 31	2,289,674	931,295	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	6,911,949	6,983,619	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Exp/Non-Appr Bal	6,885,411
Possible Cash Violation for 2008:	**No**		Tax Required	5,241,211
			Del Comp Rate: 4.000%	209,648
			Amount of 2009 Ad Valorem Tax	5,450,859

Kearny County

2010

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commissioners			
Personal Services	71,663	72,442	72,442
Contractual Services	1,348	2,400	2,200
Commodities	538	200	200
Capital Outlay		300	300
Total	73,549	75,342	75,142
County Clerk			
Personal Services	90,342	93,419	103,569
Contractual Services	2,697	3,300	3,320
Commodities	913	1,000	850
Capital Outlay		1,500	500
Total	93,952	99,219	108,239
County Treasurer			
Personal Services	90,688	98,260	101,823
Contractual Services	4,367	4,160	3,700
Commodities	4,453	7,030	5,127
Capital Outlay	3,457	1,200	
Total	102,965	110,650	110,650
Register of Deeds			
Personal Services	71,533	78,300	82,800
Contractual Services	8,103	9,975	9,475
Commodities	3,442	5,700	4,200
Capital Outlay	7,215	4,500	2,000
Total	90,293	98,475	98,475
County Attorney			
Personal Services	74,801	82,000	84,688
Contractual Services	4,964	12,500	11,000
Commodities	1,198	3,000	1,800
Capital Outlay		1,000	1,000
Total	80,963	98,500	98,488
Custodian			
Personal Services	33,297	33,500	33,500
Contractual Services	4,920	6,250	5,300
Commodities	10,256	11,800	11,500
Capital Outlay	293	1,750	1,500
Total	48,766	53,300	51,800
Zoning			
Personal Services	39,025	40,198	40,388
Contractual Services	3,266	5,602	28,904
Commodities	2,310	2,225	4,225
Capital Outlay			1,500
Total	44,601	48,025	75,017
Unified Courts			
Personal Services			
Contractual Services	83,762	133,914	131,503
Commodities	2,869	4,000	4,000
Capital Outlay	2,038	5,500	5,500
Total	88,669	143,414	141,003
Total - Page 7b	**623,758**	**726,925**	**758,814**

Kearny County

2010

FUND PAGE - GENERAL
Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Courthouse General			
Personal Services	7,603	4,000	4,000
Contractual Services	426,494	769,050	741,100
Commodities	27,315	41,000	34,000
Capital Outlay	6,955	121,500	120,000
Total	468,367	935,550	899,100
Airport			
Personal Services	12,851	14,850	15,474
Contractual Services	5,644	11,800	11,250
Commodities	575	2,600	2,500
Capital Outlay		25,000	25,000
Total	19,070	54,250	54,224
Election			
Personal Services	20,246	14,500	19,000
Contractual Services	14,599	12,160	12,060
Commodities	9,039	2,000	3,000
Capital Outlay	1,637	3,000	2,000
Total	45,521	31,660	36,060
Director of Special Projects			
Personal Services	40,000	44,000	45,688
Contractual Services	3,094	11,000	8,500
Commodities	995	4,000	3,000
Capital Outlay	5	1,000	1,000
Total	44,094	60,000	58,188
County Counselor			
Personal Services	40,000	44,000	45,688
Contractual Services	4,304	12,000	9,500
Commodities	132	2,500	2,000
Capital Outlay		1,000	1,000
Total	44,436	59,500	58,188
Community Development			
Personal Services	40,046	40,000	41,500
Contractual Services	16,783	29,500	28,500
Commodities	516	3,000	2,500
Capital Outlay		1,500	1,500
Total	57,345	74,000	74,000
Weather Modification			
Appropriation	22,031	22,031	22,031
Total	22,031	22,031	22,031
Fire and Rescue			
Personal Services	119,471	159,800	159,700
Contractual Services	21,850	27,700	27,700
Commodities	69,452	75,000	82,000
Capital Outlay	35,231	150,000	60,000
Total	246,004	412,500	329,400
Total - Page7c	**946,868**	**1,649,491**	**1,531,191**

Kearny County

2010

FUND PAGE - GENERAL
Adopted Budget
General Fund - Detail Expend

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			

Sheriff			
Personal Services	877,104	960,177	971,921
Contractual Services	96,181	164,875	167,875
Commodities	83,419	91,350	77,850
Capital Outlay	103,721	171,700	170,400
Total	1,160,425	1,388,102	1,388,046
City of Lakin			
Appropriation	141,112	135,202	136,041
Total	141,112	135,202	136,041
City of Deerfield			
Appropriation	141,112	135,202	136,041
Total	141,112	135,202	136,041
SCAT			
Appropriation	11,210		
Total	11,210	0	0
Mental Health			
Appropriation	42,269	43,537	43,537
Total	42,269	43,537	43,537
Mental Retardation			
Appropriation	66,000	62,800	47,831
Total	66,000	62,800	47,831
Beymer Water Recreation Park			
Personal Services	8,806	10,000	10,000
Contractual Services	2,180	28,575	17,250
Commodities	11,101	3,600	3,600
Capital Outlay		29,000	10,000
Total	22,087	71,175	40,850
Deerfield Community Center			
Personal Services	30,034	29,000	29,000
Contractual Services	11,233	24,350	24,350
Commodities	3,272	5,700	5,700
Capital Outlay	3,744	6,950	6,950
Total	48,283	66,000	66,000
Total - Page7d	**1,632,498**	**1,902,018**	**1,858,346**

Kearny County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Parks			
Appropriation	18,500	18,500	18,500
Total	18,500	18,500	18,500

Lakin Gun Club			
Appropriation	2,000	2,000	1,500
Total	2,000	2,000	1,500
Lakin Saddle Club			
Appropriation	87,000	10,000	10,000
Total	87,000	10,000	10,000
Solid Waste			
Personal Services			
Contractual Services	2,295		
Commodities	645		
Capital Outlay			
Total	2,940	0	0
Transfer to Capital Improvement			
Operating Transfer	1,270,000	1,000,000	1,000,000
Total	1,270,000	1,000,000	1,000,000
Memorial Building			
Transfer to Component Unit	53,000	60,000	60,000
Total	53,000	60,000	60,000
Kearny County Free Fair			
Transfer to Component Unit	115,000	115,000	115,000
Credit card expense	570		
Total	115,570	115,000	115,000
Kearny County Historical Society			
Transfer to Component Unit	89,000	110,000	120,000
Credit card expense	1,423		
Total	90,423	110,000	120,000
Kearny County Council on Aging			
Transfer to Component Unit	194,300	220,500	220,500
Total	194,300	220,500	220,500
Total - Page7e	1,833,733	1,536,000	1,545,500

Kearny County 2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Extension Council			
Transfer to Component Unit	146,300	146,300	146,300
Total	146,300	146,300	146,300
Kearny County Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000

Hospital/HPRV			
Appropriation	1,000,000	957,885	964,260
Total	1,000,000	957,885	964,260
WKCAC			
Appropriation			10,000
Total	0	0	10,000
CASA			
Appropriation			2,000
Total	0	0	2,000
City on a Hill			
Appropriation			4,000
Total	0	0	4,000
Total	0	0	0
Total - Page 7f	1,211,300	1,169,185	1,191,560
Total - Page7b	623,758	726,925	758,814
Total - Page 7c	946,868	1,649,491	1,531,191
Total - Page7d	1,632,498	1,902,018	1,858,346
Total - Page7e	1,833,733	1,536,000	1,545,500
Total Detail Expenditures**	**6,248,157**	**6,983,619**	**6,885,411**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	366,911	383,625	64,333
Receipts:			
Ad Valorem Tax	1,505,620	1,187,654	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,026	7,561	5,938
Motor Vehicle Tax	24,856	25,541	21,276
Recreational Vehicle Tax		1,073	863
16/20M Vehicle Tax		979	595
Slider	842		0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	145		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,535,489**	**1,222,808**	**28,672**
Resources Available:	**1,902,400**	**1,606,433**	**93,005**
Expenditures:			
Principal	1,225,000	1,300,000	1,350,000
Interest on Idle Funds	293,775	241,100	198,200
Commission and Fees		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,518,775**	**1,542,100**	**1,549,200**
Unencumbered Cash Balance Dec 31	383,625	64,333	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,818,775	1,542,100	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	1,549,200
Possible Cash Violation for 2008:	No		Tax Required	1,456,195
			Del Comp Rate: 4.000%	58,248
			Amount of 2009 Ad Valorem Tax	1,514,443

Kearny County

2010

FUND PAGE - Road

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	502,531	204,179	170,724
Receipts:			
Ad Valorem Tax	1,984,378	2,638,865	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,980	9,966	13,194
Motor Vehicle Tax	38,462	33,665	47,274
Recreational Vehicle Tax		1,414	1,917
16/20M Vehicle Tax	1,195	1,290	1,322
Slider	1,110		0
Antique Tag	328		
Special City & County Highway	281,929	260,295	284,421
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,313,382**	**2,945,495**	**348,128**
Resources Available:	**2,815,913**	**3,149,674**	**518,852**
Expenditures:			
Highways and Streets:			
Personal Services	629,144	676,500	676,500
Commodities	491,322	862,400	862,400
Contractual Services	980,857	1,147,650	1,149,510
Capital Outlay	182,565	292,400	292,400
Transfers:			
Special Machinery	175,000		
Highway Improvement	175,000		
Reimbursements	-22,154		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,611,734**	**2,978,950**	**2,980,810**
Unencumbered Cash Balance Dec 31	204,179	170,724	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	2,684,125	2,978,950	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	2,980,810
Possible Cash Violation for 2008:	**No**		Tax Required	2,461,958
			Del Comp Rate: 4.000%	98,478
			Amount of 2009 Ad Valorem Tax	2,560,436

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	108,726	110,752
Receipts:			
Ad Valorem Tax	236,043	175,868	xxxxxxxxxxxxxxxxxx
Delinquent Tax	533	1,185	879
Motor Vehicle Tax		4,002	3,151
Recreational Vehicle Tax		168	128
16/20 M Vehicle Tax		153	88
Slider	132		0
Interest on Idle Funds			
Miscellaneous	7,098		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**243,806**	**181,376**	**4,246**
Resources Available:	**243,806**	**290,102**	**114,998**
Expenditures:			
Personal Services	61,038	62,000	62,000
Commodities	13,891	23,850	21,350
Contractual Services	53,788	73,500	73,450
Capital Outlay	6,363	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**135,080**	**179,350**	**176,800**
Unencumbered Cash Balance Dec 31	108,726	110,752	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	227,450	179,350	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	176,800
Possible Cash Violation for 2008:	**No**		Tax Required	61,802
			Del Comp Rate: 4.000%	2,472
			Amount of 2009 Ad Valorem Tax	64,274

Adopted Budget County Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	44,449	40,327	26,862
Receipts:			
Ad Valorem Tax	83,459	96,591	xxxxxxxxxxxxxxxxxx
Delinquent Tax	246	419	483
Motor Vehicle Tax	1,390	1,415	1,730
Recreational Vehicle Tax		59	70
16/20 M Vehicle Tax	48	54	48
Slider	47		0
Shared Revenue - Title XIX	7,000	7,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**92,190**	**105,538**	**2,331**
Resources Available:	**136,639**	**145,865**	**29,193**
Expenditures:			
Personal Services	88,988	106,153	106,153
Commodities	4,728	2,900	2,900
Contractual Services	2,596	4,800	4,800
Capital Outlay		1,750	5,000
Transfer to Capital Improvement		3,400	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**96,312**	**119,003**	**122,353**
Unencumbered Cash Balance Dec 31	40,327	26,862	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	118,905	119,003	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	122,353
Possible Cash Violation for 2008:	**No**		Tax Required	93,160
			Del Comp Rate: 4.000%	3,726
			Amount of 2009 Ad Valorem Tax	96,886

revised 9/04/08

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	406,112	239,572	160,010
Receipts:			
Ad Valorem Tax	104,536	304,238	xxxxxxxxxxxxxxxxxx
Delinquent Tax	521	525	1,521
Motor Vehicle Tax	7,405	1,773	5,450
Recreational Vehicle Tax		74	221
16/20 M Vehicle Tax	249	68	152
Slider	58		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**112,769**	**306,678**	**7,344**
Resources Available:	**518,881**	**546,250**	**167,354**
Expenditures:			
Personal Services	37,679	39,000	39,000
Commodities	235,451	312,540	279,040
Contractual Services	7,310	11,000	10,500
Capital Outlay	9,906	23,700	24,700
Reimbursed Expenditures	-11,037		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**279,309**	**386,240**	**353,240**
Unencumbered Cash Balance Dec 31	239,572	160,010	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	425,995	386,240	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	353,240
Possible Cash Violation for 2008:	**No**		Tax Required	185,886
			Del Comp Rate: 4.000%	7,435
			Amount of 2009 Ad Valorem Tax	193,321

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	206,390	186,247	70,767
Receipts:			
Ad Valorem Tax	323,154	339,480	xxxxxxxxxxxxxxxxxx
Delinquent Tax	941	1,622	1,697
Motor Vehicle Tax	5,213	5,479	6,082
Recreational Vehicle Tax		230	247
16/20 M Vehicle Tax	169	210	170
Slider	181		0
Charges for Services	48,091	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**377,749**	**397,021**	**58,196**
Resources Available:	**584,139**	**583,268**	**128,963**
Expenditures:			
Health and Welfare:			
Personal Services	317,428	418,226	418,226
Commodities	33,651	38,500	38,500
Contractual Services	20,927	24,975	24,975
Capital Outlay	25,886	30,800	19,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**397,892**	**512,501**	**500,701**
Unencumbered Cash Balance Dec 31	186,247	70,767	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	451,667	512,501	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	500,701
Possible Cash Violation for 2008:	**No**		Tax Required	371,738
			Del Comp Rate: 4.000%	14,870
			Amount of 2009 Ad Valorem Tax	386,608

revised 9/04/08

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,396	16,579	18,696
Receipts:			
Ad Valorem Tax	301,239	341,727	xxxxxxxxxxxxxxxxxx
Delinquent Tax	862	1,512	1,709
Motor Vehicle Tax	5,117	5,108	6,122
Recreational Vehicle Tax		214	248
16/20 M Vehicle Tax	180	196	171
Slider	169		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**307,567**	**348,757**	**8,250**
Resources Available:	**327,963**	**365,336**	**26,946**
Expenditures:			
Appropriation	311,384	346,640	346,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**311,384**	**346,640**	**346,640**
Unencumbered Cash Balance Dec 31	16,579	18,696	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	311,384	346,640	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	346,640
Possible Cash Violation for 2008:	**No**		Tax Required	319,694
			Del Comp Rate: 4.000%	12,788
			Amount of 2009 Ad Valorem Tax	332,482

Adopted Budget Appraiser Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	82,511	86,892	43,493
Receipts:			
Ad Valorem Tax	151,744	155,986	xxxxxxxxxxxxxxxxxx
Delinquent Tax	458	761	780
Motor Vehicle Tax	2,918	2,572	2,794
Recreational Vehicle Tax		108	113
16/20 M Vehicle Tax	101	99	78
Slider	85		0
Interest on Idle Funds			
Miscellaneous	1,500		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**156,806**	**159,526**	**3,765**
Resources Available:	**239,317**	**246,418**	**47,258**
Expenditures:			
General Government:			
Personal Services	44,390	60,565	50,664
Commodities	3,064	5,000	5,000
Contractual Services	102,703	131,560	132,910
Capital Outlay	2,268	5,800	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**152,425**	**202,925**	**194,374**
Unencumbered Cash Balance Dec 31	86,892	43,493	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	185,575	202,925	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	194,374
Possible Cash Violation for 2008:	**No**		Tax Required	147,116
			Del Comp Rate: 4.000%	5,885
			Amount of 2009 Ad Valorem Tax	153,001

revised 9/04/08

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	912,426	677,462	393,811
Receipts:			
Ad Valorem Tax	911,613	945,067	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,695	4,577	4,725
Motor Vehicle Tax	16,262	15,463	16,930
Recreational Vehicle Tax		649	687
16/20 M Vehicle Tax	642	593	474
Slider	510		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**931,722**	**966,349**	**22,816**
Resources Available:	**1,844,148**	**1,643,811**	**416,627**
Expenditures:			
General Government:			
Contractual Services	1,166,686	1,250,000	1,405,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,166,686**	**1,250,000**	**1,405,000**
Unencumbered Cash Balance Dec 31	677,462	393,811	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,316,000	1,441,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	1,405,000
Possible Cash Violation for 2008:	**No**		Tax Required	988,373
			Del Comp Rate: 4.000%	39,535
			Amount of 2009 Ad Valorem Tax	1,027,908

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	**No**		Tax Required	0
			Del Comp Rate: 4.000%	0
			Amount of 2009 Ad Valorem Tax	0

revised 9/04/08

Kearny County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol and Drug	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	294	700	1,000
Receipts:			
Intergovernmental	406	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**406**	**300**	**300**
Resources Available:	**700**	**1,000**	**1,300**
Expenditures:			
General Government			1,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**1,300**
Unencumbered Cash Balance Dec 31	700	1,000	0
2008/2009 Budget Authority Amount:	2,500	800	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	**No**	**No**	
Possible Cash Violation for 2008:	**No**		

Kearny County

2010

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

	(1) Fund Name: Capital Equipment	(2) Fund Name: Capital Improvement	(3) Fund Name: E911 Governor's Grant	(4) Fund Name: Special Machinery and Equipment	(5) Fund Name: Highway Improvement	Total
Unencumbered						
Cash Balance Jan 1	13,837	1,581,292	19,517	643,488	1,438,871	3,697,005
Receipts:						
Grants						
Licenses, Permits and Fees						
Interest						
Other	7,000		6,164		8,198	
Transfer from:						
General		1,270,000				
Capital Improvement	69,672					
Health						
Road				175,000	175,000	
Total Receipts	76,672	1,270,000	6,164	175,000	183,198	1,711,034
Resources Available:	90,509	2,851,292	25,681	818,488	1,622,069	5,408,039
Expenditures:						
Personal Services						
Commodities						
Contractual Services						
Capital Outlay	79,884	1,441,345	17,289			
Transfer to:						
Capital Equipment		69,672				
Total Expenditures	79,884	1,511,017	17,289	0	0	1,608,190
Cash Balance Dec 31	10,625	1,340,275	8,392	818,488	1,622,069	3,799,849 **
						3,799,849 **

**Note: These two block figures should agree.

Kearny County

2010

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

	(1) Fund Name: Special Health and Welfare	(2) Fund Name: Health Title XIX	(3) Fund Name: Healthy Start	(4) Fund Name: Bio-Terrorism Grant	(5) Fund Name: Pandemic Flue	Total
Unencumbered						
Cash Balance Jan 1	9,343	44,385	8,003	3,799	3,699	69,229
Receipts:						
Grants		3,307	5,267	10,643	4,834	
Licenses, Permits and Fees						
Interest	50					
Other	1,185	34,074				
Transfer from:						
General						
Capital Improvement						
Health						
Road						
Total Receipts	1,235	37,381	5,267	10,643	4,834	59,360
Resources Available:	10,578	81,766	13,270	14,442	8,533	128,589
Expenditures:						
Personal Services			2,163	2,942	3,504	
Commodities	3,423		505	770	1,151	
Contractual Services		49,574	1,827	3,571		
Capital Outlay				1,495	1,052	
Transfer to:						
Capital Equipment						
Total Expenditures	3,423	49,574	4,495	8,778	5,707	71,977
Cash Balance Dec 31	7,155	32,192	8,775	5,664	2,826	**56,612** **
						56,612 **

**Note: These two block figures should agree.

revised 7/01/08

Kearny County

2010

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-C

	(1) Fund Name: Register of Deeds Technology	(2) Fund Name: Prosecuting Attorney's Training	(3) Fund Name: Special Motor Vehicle	(4) Fund Name:	(5) Fund Name:	Total
Unencumbered						
Cash Balance Jan 1	10,303	8,378	1,500			20,181
Receipts:						
Grants						
Licenses, Permits and Fees	9,320	706	40,438			
Interest						
Other			1,264			
Transfer from:						
General						
Capital Improvement						
Health						
Road						
Total Receipts	9,320	706	41,702	0	0	51,728
Resources Available:	19,623	9,084	43,202	0	0	71,909
Expenditures:						
Personal Services			16,654			
Commodities			897			
Contractual Services	2,610	382	1,796			
Capital Outlay			10			
Transfer to:			20,067			
Capital Equipment						
Total Expenditures	2,610	382	39,424	0	0	42,416
Cash Balance Dec 31	17,013	8,702	3,778	0	0	29,493 **
						29,493 **

**Note: These two block figures should agree.

Kearny County
Cemetery District #2

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009
Unencumbered Cash Balance Jan 1	100,481	136,938
Receipts:		
Ad Valorem Tax	105,965	103,156
Delinquent Tax		531
Motor Vehicle Tax	886	1,652
Recreational Vehicle Tax	281	70
16/20 M Vehicle Tax		21
Slider		
Sale of Lots	600	500
Interest on Idle Funds	1,773	500
Miscellaneous	1,906	
Does miscellaneous exceed 10% of Total Receipts		
Total Receipts	**111,411**	**106,430**
Resources Available:	**211,892**	**243,368**
Expenditures:		
Personal Services	61,380	60,000
Commodities	6,860	8,000
Contractual Services	6,714	8,000
Capital Outlay		105,000
Neighborhood Revitalization Rebate		
Miscellaneous		
Does miscellaneous exceed 10% of Total Expenditure		
Total Expenditures	**74,954**	**181,000**
Unencumbered Cash Balance Dec 31	136,938	62,368

2008/2009 Budget Authority Amount:	136,000	181,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	**No**		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2009	Allocation for Year MVT Alloc	RVT Alloc
General	28,496	1,658	69
Total	28,496	1,658	69

2010

Proposed Budget Year 2010
62,368
xxxxxxxxxxxxxxxxxxx
516
1,658
69
38
500
500

3,281
65,649
62,000
8,000
8,000
15,000

93,000
xxxxxxxxxxxxxxxxxxx
93,000
27,351
1,094
28,445

2010
16/20M Veh Alloc
38
38

2010

Kearny County
Cemetery District #3

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	79,822	105,396	54,180
Receipts:			
Ad Valorem Tax	56,724	28,496	xxxxxxxxxxxxxxxxxx
Delinquent Tax		287	142
Motor Vehicle Tax	1,542	1,428	786
Recreational Vehicle Tax	73	59	30
16/20 M Vehicle Tax	65	114	95
Slider			
Sale of Lots	500	1,600	1,600
Interest on Idle Funds	1,035	1,500	1,000
Miscellaneous	284	300	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**60,223**	**33,784**	**3,953**
Resources Available:	**140,045**	**139,180**	**58,133**
Expenditures:			
Personal Services	12,915	20,000	25,000
Commodities	6,940	13,000	9,000
Contractual Services	3,788	7,000	6,000
Capital Outlay	11,006	45,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**34,649**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	105,396	54,180	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	86,800	85,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	**No**	**No**	Tot Exp/Non-Appr Bal	85,000
Possible Cash Violation for 2008:	**No**		Tax Required	26,867
			Del Comp Rate: 4.000%	1,075
			Amount of 2009 Ad Valorem Tax	27,942

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Allocation for Year 2010 Amount Levy for 2009	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	28,496	786	30	95
Total	28,496	786	30	95

State of Kansas
County

2010

Kearny County

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Road & Bridge			
0			
0			
0			
0			
0			
0			
0			
0			
Solid Waste			
County Health			
Noxious Weed			
Ambulance			
Library			
Appraiser Cost			
Employee Benefits			
0			
Cemetery District #2			
Cemetery District #3			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 272,082,276

Net Valuation Factor: 272,082.276

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor _____

Page No.

revised 9/04/08

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS ss:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a yearly basis in Kearny County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lakin in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said news-

paper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

6 day of August, 2009, with subsequent publications being made on the following dates:

_____, 20 ___ _____ ,20,____

_____, 20 ___ _____ ,20,____

_____, 20 ___ _____ ,20,____

Printers fee $ 248.50

Kathy McVey

Subscribed and sworn to before me this_____

day of _____ , 20_____

_____

PUBLIC NOTICE

(Published in The Lakin Independent on Thursday, August 6, 2009.)

State of Ka
Co

2010

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on the 17th day of August, 2009, at 8:00 a.m. at the Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	7,549		75,342		75,142		
County Clerk	9,9[illegible]		99,219		108,239		
County Treasurer	1[illegible],968		110,650		110,650		
Register of Deeds	[illegible],293		98,475		98,475		
County Attorney	[illegible],963		98,500		98,488		
Custodian	[illegible],766		53,300		51,800		
Zoning	[illegible],601		48,025		75,017		
Unified Courts	[illegible],669		143,414		141,003		
Courthouse General	[illegible],367		935,550		899,100		
Airport	[illegible],070		54,250		54,224		
Election	[illegible],521		31,660		36,060		
Director of Special Projects	[illegible],094		60,000		58,188		
County Counselor	[illegible],436		59,500		58,188		
Community Development	[illegible],345		74,000		74,000		
Weather Modification	[illegible],031		22,031		22,031		
Fire and Rescue	[illegible],004		412,500		329,400		
Sheriff	[illegible],425		1,388,102		1,388,046		
City of Lakin	[illegible],112		135,202		136,041		
City of Deerfield	[illegible],112		135,202		136,041		
SCAT	[illegible],210						
Mental Health	[illegible],269		43,537		43,537		
Mental Retardation	[illegible],000		62,800		47,831		
Baymer Water Recreation Park	[illegible],087		71,175		40,850		
Deerfield Community Center	[illegible],283		66,000		66,000		
Parks	[illegible],500		18,500		18,500		
Lakin Gun Club	[illegible],000		2,000		1,500		
Lakin Saddle Club	[illegible],000		10,000		10,000		
Solid Waste	2,940						
Transfer to Capital Improvement	[illegible],000		1,000,000		1,000,000		
Memorial Building	[illegible],000		60,000		60,000		
Kearny County Free Fair	[illegible],570		115,000		115,000		
Kearny County Historical Society	[illegible],423		110,000		120,000		
Kearny County Council on Aging	[illegible],300		220,500		220,500		
[illegible]	[illegible],300		[illegible]		[illegible]		
[illegible]	[illegible],000		65,000		65,000		
Hospital/HPRV	[illegible],000		957,885		964,260		
WRCAC					10,000		
CASA					2,000		
City on a Hill					4,000		
Total General	6,[illegible]57	15.987	6,983,619	18.069	6,885,411	5,450,859	20.034
Debt Service	1,5[illegible]75	5.359	1,542,100	4.395	1,549,200	1,514,443	5.566
Road & Bridge	2,6[illegible]34	7.063	2,978,950	9.764	2,980,810	2,560,436	9.411
Solid Waste	[illegible]80	0.840	179,350	0.651	176,800	64,274	0.236
County Health	[illegible]2	0.297	119,003	0.358	122,353	96,886	0.356
Noxious Weed	[illegible]	0.372	386,240	1.126	353,240	193,321	0.711
Ambulance	39[illegible]	1.156	512,501	1.257	500,701	386,608	1.421
Library	311[illegible]	1.072	346,640	1.265	346,640	332,482	1.222
Appraiser Cost	152,[illegible]	0.540	202,925	0.578	194,374	153,001	0.562
Employee Benefits	1,166,[illegible]	3.244	1,250,000	3.497	1,405,000	1,027,908	3.778
Special Assessments					1,300		
[illegible]	1,608,19[illegible]						
[illegible]	71,97[illegible]						
[illegible]	42,416						
Total County	14,640,337	35.924	14,501,328	40.960	14,515,829	11,780,219	43.297
Cemetery District #2	74,954	0.441	181,000	0.446	93,000	28,445	0.122
Cemetery District #3	94,649	1.401	85,000	0.741	85,000	27,942	0.706
Totals	14,[illegible]9,940		14,767,328		14,693,829	11,836,606	
Less: Transfers	1,[illegible]0,067		1,003,400		1,003,500		
Net Expenditure	13,[illegible]09,873		13,763,928		13,690,329		
Total Tax Levied	12,[illegible]39,473		11,069,232		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	307,[illegible]67,175		270,283,686		272,082,276		

Outstanding Indebtedness, January 1,

	2007	2008	2009
G.O. Bonds	9,[illegible]00,000	8,225,000	7,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	[illegible]4,167	0	0
Total	9,284,167	8,225,000	7,000,000

*Tax rates are expressed in mills

Jena Jen Renson
Clerk