

**CERTIFICATE**

State of Kansas  
County  
2010

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

		Page No.	2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	3,784,823	• 2,451,124	<i>43.805</i>
Special Bridge	68-1135	8	200,279	• 108,172	<i>1.934</i>
Employee Benefits	12-16,102	8	1,040,152	• 833,147	<i>14.890</i>
Special Park and Recreation		9	410		
Special Alcohol		9	4,900		
Noxious Weed Capital Outlay		10	71,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Non-Budgeted Funds-C		13			
<b>Total County</b>			5,101,564	3,392,443	<i>60.629</i>
Rural Fire District #1	19-3610	14	106,250	• 102,001	<i>2.733</i>
Rural Fire District #2	19-3610	15	35,733	• 33,562	<i>4.074</i>
Rural Fire District #3	19-3610	16	2,525	• 2,333	<i>.464</i>
<b>Totals</b>		xxxxx	5,246,072	3,530,339	
Budget Summary		17			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate		18	Is a Resolution required?	Yes	<i>55,955,735</i>
Resolution					November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477  
Dodge City, KS 67801



Attest: *October 22*  
*Rebecca Mishler*  
County Clerk

*Howard L. Widen*  
*Charles R. McKinney*  
*Richard E. W. Gal*  
\_\_\_\_\_  
Governing Body

*valuation*

Rural Fire #1 *37,332,375*

Rural Fire #2 *8,239,977*

Rural Fire #3 *5,035,574*

## Computation to Determine Limit for 2010

		<b>Amount of Levy</b>
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>3,302,354</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	<b>Tax Levy Excluding Debt Service</b>	<u>\$ 3,302,354</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4.	<b>New Improvements for 2009:</b>	+ <u>157,224</u>
5.	<b>Increase in Personal Property for 2009:</b>	
5a.	Personal Property 2009	+ <u>640,126</u>
5b.	Personal Property 2008	- <u>822,968</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	<b>Valuation of Property that has Changed in Use during 2009:</b>	<u>0</u>
7.	<b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>157,224</u>
8.	Total Estimated Valuation July 1, 2009	<u>55,930,145</u>
9.	<b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>55,772,921</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00282</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>9,309</u>
12.	<b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<u>\$ 3,311,663</u>
13.	<b>Debt Service Levy in this 2010 Budget</b>	<u>                    </u>
14.	<b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>3,311,663</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County  
Rural Fire District #1

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget	+ \$	<u>106,972</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u><u>106,972</u></u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>261,438</u>	
5b. Personal Property 2008	- <u>328,693</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	_____	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	_____	0
8. Total Estimated Valuation July 1, 2009	<u>11,953,391</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	11,953,391
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$	<u><u>106,972</u></u>
13. <b>Debt Service Levy in this 2010 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>106,972</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County  
Rural Fire District #2

2010

**Computation to Determine Limit for 2010**

			<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget	+	\$	<u>35,733</u>
2. Debt Service Levy in 2009 Budget	-	\$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$	<u>35,733</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>			
4. <b>New Improvements for 2009:</b>	+		_____
5. <b>Increase in Personal Property for 2009:</b>			
5a. Personal Property 2009	+	155,892	
5b. Personal Property 2008	-	<u>204,777</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>			_____
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>			<u>0</u>
8. Total Estimated Valuation July 1, 2009		<u>8,239,813</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>			<u>8,239,813</u>
10. Factor for Increase (7 divided by 9)			<u>0.00000</u>
11. Amount of Increase (10 times 3)			+ \$ _____
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$	<u>35,733</u>
13. <b>Debt Service Levy in this 2010 Budget</b>			<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u>35,733</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Clark County  
Rural Fire District #3

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2009 Budget	+ \$	<u>2,363</u>
2. Debt Service Levy in 2009 Budget	-	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,363</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ _____	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>2,864</u>	
5b. Personal Property 2008	- <u>6,721</u>	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009</b>	_____	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	_____	0
8. Total Estimated Valuation July 1, 2009	<u>5,044,498</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	_____	5,044,498
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	\$ _____	<u>2,363</u>
13. <b>Debt Service Levy in this 2010 Budget</b>	_____	0
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	_____	<u>2,363</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



**Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equipment Reserve	251,000	183,000	206,000	19-119
General	Capital Improvement	310,000	210,000	312,000	19-120
Special Vehicle	General	15,552			8-145
General	Special Machinery	77,000			68-141g
General	Ambulance Capital Outlay	75,000			19-119
Total		728,552	393,000	518,000	
Adjustments					
Adjusted Totals		728,552	393,000	518,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.





**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
2006 Komatsu Loader	6/7/2006	60	5.50	95,000	44,045	19,474	19,474
Four 2006 John Deere Tractors and One Loader	6/13/2006	48	4.75	137,542	72,029	38,658	38,658
<b>Totals</b>					<b>116,074</b>	<b>58,132</b>	<b>58,132</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	949,888	1,038,795	616,734
Receipts:			
Ad Valorem Tax	2,366,935	2,295,312	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		11,936	11,476
Motor Vehicle Tax	132,101	108,559	103,862
Recreational Vehicle Tax	1,798	1,415	1,573
16/20M Vehicle Tax	13,189	12,858	10,996
Gross Earnings (Intangible) Tax	10,313	10,039	8,977
LAVTR			0
City and County Revenue Sharing			0
Slider	16,200		0
Local Alcoholic Liquor In Lieu of Taxes (IRB)			
Intergovernmental:			
Mineral Production Tax	50,858	32,000	25,000
Special Highway Aid	189,908	175,231	189,355
Government Grants	36,336		
State Health Grant	17,337	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	26,262	10,000	10,000
County Officer's Fees	16,910	14,000	12,000
911E Tariff Tax	11,988	12,000	12,000
Other Fees	125		
Charges for Services:			
Law Enforcement Contracts		3,000	3,000
Sheriff	26,714	10,000	7,000
Ambulance	164,667	80,000	80,000
Health and Others	24,734	20,000	20,000
Landfill	232,827	175,000	175,000
Use of Money and Property:			
Interest on Idle Funds	159,909	80,000	75,000
Interest on Taxes	33,455	25,000	25,000
Operating Transfers In:			
Treasurer's Special Vehicle	15,552	14,000	14,000
Miscellaneous	82,288	20,000	20,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,630,406</b>	<b>3,117,350</b>	<b>811,239</b>
<b>Resources Available:</b>	<b>4,580,294</b>	<b>4,156,145</b>	<b>1,427,973</b>

Clark County

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	4,580,294	4,156,145	1,427,973
<b>Expenditures:</b>			
Courthouse General	183,241	302,190	287,440
Custodian	38,071	41,625	44,009
County Clerk	87,274	90,962	92,114
County Appraiser	99,687	113,604	116,305
County Treasurer	91,274	93,450	96,895
Register of Deeds	68,099	65,957	66,718
District Court	31,634	41,500	40,000
County Commissioners	36,819	36,675	38,123
County Attorney	91,681	89,122	90,006
Election Expense	29,245	34,575	32,771
Conservation District	12,500	13,000	18,000
Tort Liability	0	0	85,000
Grant Coordinator	9,714	5,000	0
Grant and Other Expenditures	42,203	0	0
Sheriff	414,498	414,900	421,610
911 Emergency System	8,582	13,000	13,000
Emergency Preparedness	23,596	31,250	30,000
Road and Bridge	772,354	908,000	903,000
Noxious Weed	103,229	159,435	153,611
Area Agency on Aging	13,780	13,780	23,780
Ambulance	179,121	161,600	172,620
County Health	61,051	73,550	73,550
Mental Health	35,000	35,000	35,000
Sanitation	258,956	270,250	285,010
Transfer to Equipment Reserve	251,000	183,000	206,000
Transfer to Capital Improvement	310,000	210,000	312,000
Transfer to Special Machinery	77,000	0	0
Transfer to Ambulance Capital Outlay	75,000	0	0
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	72,000	72,000	72,000
Pioneer-Krier Museum	50,890	51,986	55,930
<b>Subtotal</b>	<b>3,541,499</b>	<b>3,539,411</b>	<b>3,778,492</b>
Neighborhood Revitalization Rebate			6,331
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,541,499</b>	<b>3,539,411</b>	<b>3,784,823</b>
Unencumbered Cash Balance Dec 31	1,038,795	616,734	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,555,015	3,624,411	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Clark County

2010

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Courthouse General			
Personal Services	17,515	64,840	63,790
Commodities	9,559	6,700	14,400
Contractual Services	160,114	198,700	177,300
Capital Outlay	1,678	31,950	31,950
Reimbursed Expenditures	(5,625)		
Total	183,241	302,190	287,440
Custodian			
Personal Services	29,555	29,000	31,214
Commodities	7,008	9,470	9,700
Contractual Services	1,023	1,305	1,245
Capital Outlay	485	1,850	1,850
Total	38,071	41,625	44,009
County Clerk			
Personal Services	77,049	79,012	80,164
Commodities	4,212	2,200	2,300
Contractual Services	6,198	9,750	9,650
Reimbursed Expenditures	(185)		
Total	87,274	90,962	92,114
County Appraiser			
Personal Services	74,613	71,964	73,665
Commodities	2,114	3,000	3,000
Contractual Services	23,080	38,040	39,040
Capital Outlay	1,035	600	600
Reimbursed Expenditures	(1,155)		
Total	99,687	113,604	116,305
County Treasurer			
Personal Services	88,144	82,650	88,395
Commodities	1,223	4,200	2,200
Contractual Services	2,030	6,600	6,300
Reimbursed Expenditures	(123)		
Total	91,274	93,450	96,895
Register of Deeds			
Personal Services	57,044	54,147	54,927
Commodities	2,586	3,735	3,735
Contractual Services	8,469	8,075	8,056
Capital Outlay			
Total	68,099	65,957	66,718
District Court			
Commodities	3,007	1,850	2,800
Contractual Services	29,622	36,150	32,200
Capital Outlay	3,306	3,500	5,000
Reimbursed Expenditures	(4,301)		
Total	31,634	41,500	40,000
County Commissioners			
Personal Services	33,537	33,150	34,398
Commodities	47	425	225
Contractual Services	3,235	3,100	3,500
Total	36,819	36,675	38,123
<b>Total - Page 7b</b>	<b>636,099</b>	<b>785,963</b>	<b>781,604</b>

Clark County

2010

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Attorney			
Personal Services	65,176	63,722	64,606
Commodities		500	500
Contractual Services	26,505	24,900	24,900
Capital Outlay			
Total	91,681	89,122	90,006
Election Expense			
Personal Services	10,008	9,600	9,696
Commodities	9,959	12,075	12,575
Contractual Services	9,293	12,900	10,500
Reimbursed Expenditures	(15)		
Total	29,245	34,575	32,771
Total	0	0	0
Conservation District			
Appropriation	12,500	13,000	18,000
Total	12,500	13,000	18,000
Tort Liability			
Tort Liability			85,000
Total	0	0	85,000
Grant Coordinator			
Personal Services	8,820		
Commodities		5,000	
Contractual Services	894		
Capital Outlay			
Total	9,714	5,000	0
Grant and Other Expenditures			
Grant Expenditures	36,553		
Other Expenditures	5,650		
Total	42,203	0	0
Sheriff			
Personal Services	313,050	321,000	333,760
Commodities	45,521	54,100	48,200
Contractual Services	60,219	39,800	39,650
Capital Outlay			
Reimbursed Expenditures	(4,292)		
Total	414,498	414,900	421,610
Total - Page7c	<b>599,841</b>	<b>556,597</b>	<b>647,387</b>

Clark County

2010

**FUND PAGE - GENERAL**

Clark County

2010

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
911 Emergency System			
Personal Services	8,582		
Capital Outlay		13,000	13,000
Total	8,582	13,000	13,000
Emergency Preparedness			
Personal Services	15,782	15,000	16,016
Commodities	1,141	6,250	5,250
Contractual Services	5,161	7,000	6,000
Capital Outlay	1,512	3,000	2,734
Total	23,596	31,250	30,000
Road and Bridge			
Personal Services	344,926	380,000	345,000
Commodities	227,069	289,950	294,950
Contractual Services	73,472	63,300	103,300
Capital Outlay	133,799	174,750	159,750
Reimbursed Expenditures	(6,912)		
Total	772,354	908,000	903,000
Noxious Weed			
Personal Services	40,252	43,000	43,676
Commodities	92,286	103,330	98,330
Contractual Services	9,519	13,105	11,605
Capital Outlay			
Reimbursed Expenditures	(38,828)		
Total	103,229	159,435	153,611
Area Agency on Aging			
Ashland	6,890	5,000	10,000
Minneola	6,890	5,000	10,000
Other		3,780	3,780
Total	13,780	13,780	23,780
Ambulance			
Personal Services	66,022	60,000	65,770
Commodities	38,014	35,100	40,250
Contractual Services	38,994	35,500	38,600
Capital Outlay	36,091	31,000	28,000
Total	179,121	161,600	172,620
County Health			
Personal Services	35,339	57,750	57,750
Commodities	18,929	6,700	6,700
Contractual Services	5,475	6,100	6,100
Capital Outlay	1,717	3,000	3,000
Reimbursed Expenditures	(409)		
Total	61,051	73,550	73,550
Mental Health			
Iroquois Center	20,000	20,000	20,000
Arrowhead West	15,000	15,000	15,000
Total	35,000	35,000	35,000
<b>Total - Page7d</b>	<b>1,196,713</b>	<b>1,395,615</b>	<b>1,404,561</b>

Clark County

2010

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Sanitation			
Personal Services	40,246	39,000	39,510
Commodities	27,896	16,600	27,200
Contractual Services	187,993	172,650	208,300
Capital Outlay	3,000	42,000	10,000
Reimbursed Expenditures	(179)		
Total	258,956	270,250	285,010
Transfer to Equipment Reserve			
Operating Transfer	251,000	183,000	206,000
Total	251,000	183,000	206,000
Transfer to Capital Improvement			
Operating Transfer	310,000	210,000	312,000
Total	310,000	210,000	312,000
Transfer to Special Machinery			
Operating Transfer	77,000		
Total	77,000	0	0
Transfer to Ambulance Capital Outlay			
Operating Transfer	75,000		
Total	75,000	0	0
Free Fair			
Transfer to Component Unit	4,000	4,000	4,000
Total	4,000	4,000	4,000
Fair Building			
Transfer to Component Unit	10,000	10,000	10,000
Total	10,000	10,000	10,000
Extension Council			
Transfer to Component Unit	72,000	72,000	72,000
Total	72,000	72,000	72,000
Pioneer-Krier Museum			
Appropriation	50,890	51,986	55,930
Total	50,890	51,986	55,930
Total - Page7e	1,108,846	801,236	944,940
Total - Page7b	636,099	785,963	781,604
Total - Page 7c	599,841	556,597	647,387
Total - Page7d	1,196,713	1,395,615	1,404,561
<b>Total Detail Expenditures**</b>	<b>3,541,499</b>	<b>3,539,411</b>	<b>3,778,492</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County

2010

**FUND PAGE - ROAD**

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	57,887	145,496	90,461
Receipts:			
Ad Valorem Tax	101,260	104,200	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		511	521
Motor Vehicle Tax	4,737	4,643	4,715
Recreational Vehicle Tax	65	61	71
16/20 M Vehicle Tax	442	550	499
Slider	693		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,197</b>	<b>109,965</b>	<b>5,806</b>
<b>Resources Available:</b>	<b>165,084</b>	<b>255,461</b>	<b>96,267</b>
Expenditures:			
Highways and Streets:			
Contractual Services	19,588	165,000	200,000
Neighborhood Revitalization Rebate			279
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>19,588</b>	<b>165,000</b>	<b>200,279</b>
Unencumbered Cash Balance Dec 31	145,496	90,461	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	106,000	165,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	323,479	274,673	196,822
Receipts:			
Ad Valorem Tax	691,503	757,774	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		3,487	3,789
Motor Vehicle Tax	39,963	31,718	34,289
Recreational Vehicle Tax	540	413	519
16/20 M Vehicle Tax	4,149	3,757	3,630
Slider	4,733		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>740,888</b>	<b>797,149</b>	<b>42,227</b>
<b>Resources Available:</b>	<b>1,064,367</b>	<b>1,071,822</b>	<b>239,049</b>
Expenditures:			
Personal Services	789,694	875,000	1,038,000
Neighborhood Revitalization Rebate			2,152
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>789,694</b>	<b>875,000</b>	<b>1,040,152</b>
Unencumbered Cash Balance Dec 31	274,673	196,822	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	850,000	981,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax



Clark County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Park and Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	410	410	410
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>410</b>	<b>410</b>	<b>410</b>
Expenditures:			
Culture and Recreation			410
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>410</b>
Unencumbered Cash Balance Dec 31	410	410	0
2008/2009 Budget Authority Amount:	12,000	1,400	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,411	3,148	3,948
Receipts:			
Liquor Tax	737	800	969
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>737</b>	<b>800</b>	<b>969</b>
<b>Resources Available:</b>	<b>3,148</b>	<b>3,948</b>	<b>4,917</b>
Expenditures:			
Health and Welfare:			
Contractual Services			4,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>4,900</b>
Unencumbered Cash Balance Dec 31	3,148	3,948	17
2008/2009 Budget Authority Amount:	72,000	4,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Clark County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	72,942	71,332	71,332
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>72,942</b>	<b>71,332</b>	<b>71,332</b>
Expenditures:			
Highways and Streets:			
Capital Outlay	1,610		71,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,610</b>	<b>0</b>	<b>71,000</b>
Unencumbered Cash Balance Dec 31	71,332	71,332	332
2008/2009 Budget Authority Amount:	17,000	70,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

2010

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2008 is to be shown)*

Clark County

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Auto		Diversion Fee		PATF		Special Prosecutors Trust		Special Law Enforcement Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	15,552	Cash Balance Jan 1	2,713	Cash Balance Jan 1	2,435	Cash Balance Jan 1	119,107	Cash Balance Jan 1	540,402	680,209
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees and Permits	20,027	Licenses, Fees and Permits	1,812	Licenses, Fees and Permits	157	Licenses, Fees and Permits		Licenses, Fees and Permits		
Other		Other		Other		Other	23,626	Other	137,481	
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		
Total Receipts	20,027	Total Receipts	1,812	Total Receipts	157	Total Receipts	23,626	Total Receipts	137,481	183,103
Resources Available:	35,579	Resources Available:	4,525	Resources Available:	2,592	Resources Available:	142,733	Resources Available:	677,883	863,312
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	3,459	General Government	1,043	General Government	72	General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety	14,735	Public Safety	230,109	
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Operating Transfers	15,552	Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		
Total Expenditures	19,011	Total Expenditures	1,043	Total Expenditures	72	Total Expenditures	14,735	Total Expenditures	230,109	264,970
Cash Balance Dec 31	16,568	Cash Balance Dec 31	3,482	Cash Balance Dec 31	2,520	Cash Balance Dec 31	127,998	Cash Balance Dec 31	447,774	598,342
										598,342

\*\*Note: These two block figures should agree.

Clark County

**NON-BUDGETED FUNDS (B)**

2010

*(Only the actual budget year for 2008 is to be shown)*

**Non-Budgeted Funds-B**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		Total
Special Concealed Carry License		Equipment Reserve		Capital Improvement		Housing Rehab Program Grant		Bioterrorism Grant		
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	120	Cash Balance Jan 1	227,567	Cash Balance Jan 1	645,000	Cash Balance Jan 1	1,322	Cash Balance Jan 1	-40	873,969
Receipts:										
Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Other	480	Other		Other		Other		Other	13,036	
Operating Transfers		Operating Transfers	83,000	Operating Transfers		Operating Transfers		Operating Transfers		
Total Receipts										
480	83,000	0	0	13,036						96,516
Resources Available:										
600	310,567	645,000	1,322	12,996						970,485
Expenditures:										
General Government	200,221	General Government	169,310	General Government	11,552	General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		
Total Expenditures										
0	200,221	169,310	0	11,552						381,083
Cash Balance Dec 31										
600	110,346	475,690	1,322	1,444						589,402
Total Expenditures										
0	110,346	475,690	1,322	1,444						589,402
Cash Balance Dec 31										
600	110,346	475,690	1,322	1,444						589,402

\*\*Note: These two block figures should agree.

Clark County

**NON-BUDGETED FUNDS (C)**

2010

*(Only the actual budget year for 2008 is to be shown)*

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Register of Deeds Technology		Emergency 911 Grant		Special Machinery		Ambulance Capital Outlay				Total
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	
Cash Balance Jan 1	7,641	Cash Balance Jan 1	-168,146	Cash Balance Jan 1	312,492	Cash Balance Jan 1	125,691	Cash Balance Jan 1		277,678
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees and Permits	6,354	Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		Licenses, Fees and Permits		
Other		Other	173,166	Other		Other		Other		
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts		179,520
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:		457,198
6,354		173,166		0		0		0		
13,995		5,020		312,492		125,691		0		
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	5,667	General Government	5,563	General Government		General Government		General Government		
Public Safety		Public Safety		Public Safety		Public Safety		Public Safety		
Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		Highways and Streets		
Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		Health and Welfare		
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfers		
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		11,230
5,667		5,563		0		0		0		
8,328		Neg Bal		-543		312,492		125,691		445,968
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		445,968
										445,968

\*\*Note: These two block figures should agree.

Clark County  
Rural Fire District #1

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,726	4,576	5,254
Receipts:			
Ad Valorem Tax	96,916	106,972	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		488	535
Motor Vehicle Tax	2,206	1,695	1,916
Recreational Vehicle Tax	30	15	27
16/20 M Vehicle Tax	503	508	440
Slider	194		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	1,731		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>101,580</b>	<b>109,678</b>	<b>2,918</b>
<b>Resources Available:</b>	<b>106,306</b>	<b>114,254</b>	<b>8,172</b>
Expenditures:			
Appropriations:			
Ashland	76,306	84,000	85,250
Englewood	25,424	25,000	21,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>101,730</b>	<b>109,000</b>	<b>106,250</b>
Unencumbered Cash Balance Dec 31	4,576	5,254	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	100,000	109,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax
			106,250
			98,078
			3,923
			102,001

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Allocation for Year 2010			
	Amount Levy for 2009	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	106,972	1916	27	440
Total	106,972	1,916	27	440

Clark County  
Rural Fire District #2

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,328	1,425	1,798
Receipts:			
Ad Valorem Tax	35,111	35,733	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		177	179
Motor Vehicle Tax	1,317	1,228	1,288
Recreational Vehicle Tax	18	22	16
16/20 M Vehicle Tax	232	213	181
Slider	49		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,727</b>	<b>37,373</b>	<b>1,664</b>
<b>Resources Available:</b>	<b>38,055</b>	<b>38,798</b>	<b>3,462</b>
Expenditures:			
Appropriations	36,630	37,000	35,733
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>36,630</b>	<b>37,000</b>	<b>35,733</b>
Unencumbered Cash Balance Dec 31	1,425	1,798	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	36,630	37,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax
			35,733
			32,271
			1,291
			33,562

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Allocation for Year 2010			
	Amount Levy for 2009	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	35,733	1288	16	181
Total	35,733	1,288	16	181

Clark County  
Rural Fire District #3

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	107	129	141
Receipts:			
Ad Valorem Tax	2,272	2,363	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		11	12
Motor Vehicle Tax	201	105	97
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax	51	56	31
Slider	20		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,547</b>	<b>2,537</b>	<b>141</b>
<b>Resources Available:</b>	<b>2,654</b>	<b>2,666</b>	<b>282</b>
Expenditures:			
Appropriations	2,525	2,525	2,525
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,525</b>	<b>2,525</b>	<b>2,525</b>
Unencumbered Cash Balance Dec 31	129	141	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,525	2,525	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 4.000%
			Amount of 2009 Ad Valorem Tax

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Allocation for Year 2010			
	Amount Levy for 2009	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,363	97	1	31
<b>Total</b>	<b>2,363</b>	<b>97</b>	<b>1</b>	<b>31</b>



**NOTICE OF BUDGET HEARING**

The governing body of  
Clark County

will meet on the 19th day of August, 2009, at 10:00 a.m. at the Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Clark County Courthouse, Ashland, Kansas and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse General	183,241		302,190		287,440		
Custodian	38,071		41,625		44,009		
County Clerk	87,274		90,962		92,114		
County Appraiser	99,687		113,604		116,305		
County Treasurer	91,274		93,450		96,895		
Register of Deeds	68,099		65,957		66,718		
District Court	31,634		41,500		40,000		
County Commissioners	36,819		36,675		38,123		
County Attorney	91,681		89,122		90,006		
Election Expense	29,245		34,575		32,771		
Conservation District	12,500		13,000		18,000		
Tort Liability					85,000		
Grant Coordinator	9,714		5,000				
Grant and Other Expenditures	42,203						
Sheriff	414,498		414,900		421,610		
911 Emergency System	8,582		13,000		13,000		
Emergency Preparedness	23,596		31,250		30,000		
Road and Bridge	772,354		908,000		903,000		
Noxious Weed	103,229		159,435		153,611		
Area Agency on Aging	13,780		13,780		23,780		
Ambulance	179,121		161,600		172,620		
County Health	61,051		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	258,956		270,250		285,010		
Transfer to Equipment Reserve	251,000		183,000		206,000		
Transfer to Capital Improvement	310,000		210,000		312,000		
Transfer to Special Machinery	77,000						
Transfer to Ambulance Capital Outlay	75,000						
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	50,890		51,986		55,930		
Total General	3,541,499	46.918	3,539,411	44.130	3,778,492	2,451,124	43.825
Special Bridge	19,588	2.007	165,000	2.004	200,279	108,172	1.934
Employee Benefits	789,694	13.708	875,000	14.569	1,040,152	833,147	14.896
Special Park and Recreation					410		
Special Alcohol					4,900		
Noxious Weed Capital Outlay	1,610				71,000		
Non-Budgeted Funds-A	264,970						
Non-Budgeted Funds-B	381,083						
Non-Budgeted Funds-C	11,230						
Total County	5,009,674	62.633	4,579,411	60.703	5,095,233	3,392,443	60.655
Rural Fire District #1	101,730	2.776	109,000	3.020	106,250	102,001	2.735
Rural Fire District #2	36,630	4.510	37,000	4.281	35,733	33,562	4.073
Rural Fire District #3	2,525	0.907	2,525	0.819	2,525	2,333	0.462
Totals	5,150,559		4,727,936		5,239,741	3,530,339	
Less: Transfers	728,552		393,000		518,000		
Net Expenditure	4,422,007		4,334,936		4,721,741		
Total Tax Levied	3,186,894		3,302,354		xxxxxx		
Assessed Valuation	50,883,135		52,013,512		55,930,145		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

\*Tax rates are expressed in mills

	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	40,838	0	0
Other	0	0	0
Lease Pur. Princ.	266,626	189,923	116,074
Total	307,464	189,923	116,074

*Rebecca Mishler*  
Clerk

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,444,540	43.820	6,331
Special Bridge	107,882	1.934	279
Employee Benefits	830,909	14.895	2,152
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,383,331	60.649	8,762

2009 Net Valuation (July 1 less NR Valuation) 55,785,657

Net Valuation Factor: 55,785.657

Neighborhood Revitalization Subj to Rebate 144,488

Neighborhood Revitalization factor 144.488

(First published in The Clark County Clipper, Thursday, August 6, 2009-1tc)

State of Kansas  
County  
2010

NOTICE OF BUDGET HEARING

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Clark County  
will meet on the 19th day of August, 2009, at 10:00 a.m. at the Clark County Courthouse, Ashland, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Clark County Courthouse, Ashland, Kansas  
and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate*
General							
Courthouse General	183,241		302,190		287,440		
Custodian	38,071		41,625		44,009		
County Clerk	87,274		90,962		92,114		
County Appraiser	99,687		113,604		116,305		
County Treasurer	91,274		93,450		96,895		
Register of Deeds	68,099		65,957		66,718		
District Court	31,634		41,500		40,000		
County Commissioners	36,819		36,675		38,123		
County Attorney	91,681		89,122		90,006		
Election Expense	29,245		34,575		32,771		
Conservation District	12,500		13,000		18,000		
Tort Liability					85,000		
Grant Coordinator	9,714		5,000				
Grant and Other Expenditures	42,203						
Sheriff	414,498		414,900		421,610		
911 Emergency System	8,582		13,000		13,000		
Emergency Preparedness	23,596		31,250		30,000		
Road and Bridge	772,354		908,000		903,000		
Noxious Weed	103,229		159,435		153,611		
Area Agency on Aging	13,780		13,780		23,780		
Ambulance	179,121		161,600		172,620		
County Health	61,051		73,550		73,550		
Mental Health	35,000		35,000		35,000		
Sanitation	258,956		270,250		285,010		
Transfer to Equipment Reserve	251,000		183,000		206,000		
Transfer to Capital Improvement	310,000		210,000		312,000		
Transfer to Special Machinery	77,000						
Transfer to Ambulance Capital Outlay	75,000						
Free Fair	4,000		4,000		4,000		
Fair Building	10,000		10,000		10,000		
Extension Council	72,000		72,000		72,000		
Pioneer-Krier Museum	50,890		51,986		55,930		
Total General	3,541,499	46.918	3,539,411	44.130	3,778,492	2,451,124	43.825
Special Bridge	19,588	2.007	165,000	2.004	200,279	108,172	1.934
Employee Benefits	789,694	13.708	875,000	14.569	1,040,152	833,147	14.896
Special Park and Recreation					410		
Special Alcohol					4,900		
Noxious Weed Capital Outlay	1,610				71,000		
Non-Budgeted Funds-A	264,970						
Non-Budgeted Funds-B	181,083						
Non-Budgeted Funds-C	11,230						
Total County	5,009,674	62.633	4,579,411	60.703	5,095,233	3,392,443	60.655
Rural Fire District #1	101,730	2.776	109,000	3.020	106,250	102,001	2.735
Rural Fire District #2	36,630	4.510	37,000	4.281	35,733	33,562	4.073
Rural Fire District #3	2,525	0.907	2,525	0.819	2,525	2,333	0.462
Totals	5,150,559		4,727,936		5,239,741	3,530,339	
Less: Transfers	728,552		393,000		518,000		
Net Expenditure	4,422,007		4,334,936		4,721,741		
Total Tax Levied	3,186,894		3,302,354		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	50,883,135		52,013,512		55,930,145		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	40,838	0	0
Other	0	0	0
Lease Pay. Princ	266,626	189,923	116,074
Total	267,464	189,923	116,074

\*Tax rates are expressed in mills.

*Rebecca Mishler*  
Clerk

**RESOLUTION 2009-10**

*A resolution expressing the property taxation policy of the Board of Clark County Commissioners with respect to financing the 2010 annual budget for Clark County.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Clark County budget exceed the amount levied to finance the 2009 Clark County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioner; and

**Whereas**, Clark County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

**Whereas**, the cost of provision of these services continues to increase; and

**Whereas**, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Clark County budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Clark County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Clark County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend the budget hearing conducted by the Board of Clark County Commissioners. The date and time of the budget hearings with the Board of Clark County Commissioners will be published in the Clark County Clipper and the Minneola Gazette.

ADOPTED this 19th day of August, 2009, by the Board of Clark County Commissioners.

BOARD OF CLARK COUNTY COMMISSIONERS



*Howard L. Wideman*  
Howard L. Wideman, Chairman

*Charles R. McKinney*  
Charles R. McKinney, Member

ATTES

*Rebecca Mishler*  
Rebecca Mishler, County Clerk

*Michael E. Myatt*  
Michael E. Myatt, Member