

2010

**CERTIFICATE**

To the Clerk of Rice County 2010, State of Kansas  
We, the undersigned, officers of  
City of Alden

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	33,494	6,463	10,598
Debt Service	10-113				
Social Security		8	1,500	441	.723
		8			
Special Highway		9	26,483		
Sewer Operations		9	7,747		
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	69,224	6,903	11.321
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

1,009,809

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Velva J Imel  
V.J. Imel, CPA, LLC  
Address: PO Box 123  
Lyons KS 67554

Date Attested: Dec. 1 2009

Alicia Shewalter  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]

Governing Body

City of Alden

2010

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>5,366</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 5,366</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009 :</b>	+ <u>46,100</u>
5. <b>Increase in Personal Property for 2009 :</b>	
5a. Personal Property 2009	+ <u>31,936</u>
5b. Personal Property 2008	- <u>39,766</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2009 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2009 :</b>	+ <u>89,287</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>135,387</u>
9. Total Estimated Valuation July 1, 2009	<u>608,104</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>472,717</u>
11. Factor for Increase (8 divided by 10)	<u>0.28640</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,537</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 6,903</u>
14. <b>Debt Service Levy in this 2010 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>6,903</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Alden

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,759	1,626	72	13	0
Debt Service					
Social Security	607	208	9	2	0
<b>TOTAL</b>	<b>5,366</b>	<b>1,834</b>	<b>81</b>	<b>15</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1,834

County Treasurers Recreational Vehicle Estimate 81

County Treasurers 16/20M Vehicle Estimate 15

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.34186

Recreational Vehicle Factor 0.01510

16/20 Vehicle Factor 0.00280

Slider Factor 0.00000







City of Alden

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,420	8,717	4,920
Receipts:			
Ad Valorem Tax	4,014	4,759	XXXXXXXXXXXXXXXXXX
Delinquent Tax	164		
Motor Vehicle Tax	1,642	2,093	1,626
Recreational Vehicle Tax	74	91	72
16/20M Vehicle Tax	8	10	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	35		0
Local Alcoholic Liquor			
Local Sales Tax	8,438	8,000	8,500
Franchise Tax	9,471	8,500	9,500
Licenses			
Building Permits			
Special Assessments	524		
Donation	3,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	324		400
Miscellaneous		2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,694</b>	<b>25,453</b>	<b>22,111</b>
<b>Resources Available:</b>	<b>32,114</b>	<b>34,170</b>	<b>27,031</b>
Expenditures:			
Salaries & Wages	5,383	5,500	5,500
Employee Benefits	306	800	800
Contractual	2,301	2,500	3,000
Commodities	404	750	3,000
Street Lights	3,094	3,500	3,500
Fire Dept	6,514	7,400	7,000
School Bldg	856		800
Streets		2,500	2,500
Insurance		2,300	2,000
Capital Outlay	3,600	4,000	3,394
Storm Cleanup	27,359		
FEMA Reimbursement	-23,870		
Other Reimbursement-Storm Cleanup	-2,550		
Neighborhood Revitalization Rebate			
Miscellaneous			2,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,397</b>	<b>29,250</b>	<b>33,494</b>
Unencumbered Cash Balance Dec 31	8,717	4,920	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	29,250	29,250	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Alden

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Social Security	2008	2009	2010
Unencumbered Cash Balance Jan 1	472	682	840
Receipts:			
Ad Valorem Tax	660	607	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	317	335	208
Recreational Vehicle Tax	14	15	9
16/20M Vehicle Tax	2	1	2
Slider	7		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,033</b>	<b>958</b>	<b>219</b>
<b>Resources Available:</b>	<b>1,505</b>	<b>1,640</b>	<b>1,059</b>
Expenditures:			
Employee Benefits	823	800	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>823</b>	<b>800</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	682	840	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,400	1,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Alden

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,678	22,123	21,563
Receipts:			
State of Kansas Gas Tax	4,486	3,990	4,470
County Transfers Gas		0	0
Interest on Idle Funds	404	450	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,890</b>	<b>4,440</b>	<b>4,920</b>
<b>Resources Available:</b>	<b>28,568</b>	<b>26,563</b>	<b>26,483</b>
Expenditures:			
Street Repair and Maint	6,445	5,000	26,483
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,445</b>	<b>5,000</b>	<b>26,483</b>
Unencumbered Cash Balance Dec 31	22,123	21,563	0
2008/2009 Budget Authority Amount:	24,629	24,629	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer Operations	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	666	-2,003	1,247
Receipts:			
Charges to Customers	4,495	8,000	6,500
Interest on Idle Funds	391	450	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,886</b>	<b>8,450</b>	<b>6,500</b>
<b>Resources Available:</b>	<b>5,552</b>	<b>6,447</b>	<b>7,747</b>
Expenditures:			
Salaries & Wages	3,289	3,000	3,500
Employee Benefits			
Contractual	1,276	1,200	1,500
Commodities	2,990	1,000	1,500
Transfer to Sewer Replacement		0	1,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,555</b>	<b>5,200</b>	<b>7,747</b>
Unencumbered Cash Balance Dec 31	-2,003	1,247	0
2008/2009 Budget Authority Amount:	8,260	8,260	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	Yes		



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Alden  
will meet on the 3rd day of August, 2009, at 7 p.m. at Township Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Alden  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of <sup>2009</sup> Ad Valorem Tax	Estimate Tax Rate*
General	23,397	6.946	29,250	8.280	33,494	6,463	10.628
Debt Service							
Social Security	823	1.113	800	1.056	1,500	441	0.725
Special Highway	6,445		5,000		26,483		
Sewer Operations	7,555		5,200		7,747		
Non-Budgeted Funds							
Totals	38,220	8.059	40,250	9.336	69,224	6,903	11.353
Less: Transfers	0		1,906		0		
Net Expenditure	38,220		38,344		69,224		
Total Tax Levied	4,468		5,366		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	554,446		574,779		608,104		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

City Official Title      LeAnn Dolechek, Clerk

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 21 day of July, 2009, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Signed: David Settle

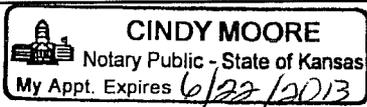
Subscribed and sworn to before me this 21 day of July, 2009.

Cindy Moore  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.<sup>61</sup>

Total Publication Fee: \$ 69.<sup>61</sup>



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**BUDGET SUMMARY**  
Budget information is available at City of Alden and will be available at this hearing.

Estimated Budget 2010 Expenditures and Amount Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008		Cur. Year Est. 2009		Proposed Budget 2010	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
Total	23,397	6.946	29,250	8.280	33,494	10.628
Security	823	1.113	800	1.056	1,500	0.725
Highway	6,445		5,000		26,483	
Operations	7,555		5,200		7,747	
Transfers	0		40,250	9.336	69,224	11.353
Expenditures	38,220	8.059	1,906		69,224	
Tax Levied	4,468		38,344		XXXXX	
Val.	554,446		574,779		608,104	
standing indebtedness			2007		2008	
			0		0	
						2009
						0

\* rates are expressed in mills.  
in-Dolechek, Clerk