



**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>63,138</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 63,138</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>47,597</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>57,526</u>
5b. Personal Property 2008	- <u>61,892</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>365</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>47,962</u>
8. Total Estimated Valuation July 1,2009	<u>4,378,526</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,330,564</u>
10. Factor for Increase (7 divided by 9)	<u>0.01108</u>
11. Amount of Increase (10 times 3)	+ \$ <u>699</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 63,837</u>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>63,837</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Arlington Township

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	25,088	1,480	11	56	0
Road	30,931	1,825	14	70	0
Cemetery	7,119	420	3	16	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>63,138</b>	<b>3,725</b>	<b>28</b>	<b>142</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>3,725</u>			
County Treasurer's Recreational Vehicle Estimate		<u>28</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>142</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.05900</u>			
Recreational Vehicle Factor		<u>0.00044</u>		
16/20M Vehicle Factor			<u>0.00225</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Loader	4/10/06	60	5.00	60,000	37,347	11,876	11,876
<b>Total</b>					<b>37,347</b>	<b>11,876</b>	<b>11,876</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Arlington Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,132	2,617	818
Receipts:			
Ad Valorem Tax	15,905	23,834	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	577		
Motor Vehicle Tax	1,387	991	1,480
Recreational Vehicle Tax	17	7	11
16/20 M Vehicle Tax	20	59	56
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	924	800	414
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,830</b>	<b>25,691</b>	<b>1,961</b>
<b>Resources Available:</b>	<b>19,962</b>	<b>28,308</b>	<b>2,779</b>
Expenditures:			
Officers Pay	1,352	1,000	1,400
Salaries & Wages	4,232	6,500	6,000
Payroll Taxes		1,600	1,500
Fuel & Oil	4,808	7,000	6,000
Utilities & Telephone	164	100	200
Legal Publications	20	100	100
Professional Services	937	700	1,000
Repairs	994		2,000
Supplies	28	200	200
Travel & Mileage	351	200	350
Insurance	4,459	5,500	5,000
Road Materials		1,590	1,312
Contract Services		3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,345</b>	<b>27,490</b>	<b>28,062</b>
Unencumbered Cash Balance Dec 31	2,617	818	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	17,345	27,490	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		28,062
			Tax Required
			25,283
			Del Comp Rate: 5.000%
			1,331
			Amount of 2009 Ad Valorem Tax
			26,614

Arlington Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	2,423	35,814	32,377
Receipts:			
Ad Valorem Tax	25,120	29,384	xxxxxxxxxxxxxx
Delinquent Tax	1,660		
Motor Vehicle Tax	2,165	1,526	1,825
Recreational Vehicle Tax	15	10	14
16/20M Vehicle Tax	121	90	70
Slider			0
Special Highway/Gasoline Tax	5,238	5,300	5,100
FEMA Reimbursements	30,188		
Interest on Idle Funds	179		
Miscellaneous	94		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>64,780</b>	<b>36,310</b>	<b>7,009</b>
<b>Resources Available:</b>	<b>67,203</b>	<b>72,124</b>	<b>39,386</b>
Expenditures:			
Officers Pay	443	1,200	1,200
Salaries & Wages	6,316	10,000	10,000
Spraying / Chemicals		2,500	2,500
Fuel & Oil	4,548	5,000	6,000
Road Materials	12,826	5,047	33,518
Travel & Mileage	224	1,000	1,000
Contract Services	30,502	1,000	1,000
Repairs	260	2,000	2,000
Lease Purchase Payments / Equipment	11,876	12,000	12,000
FEMA Reimbursements	-43,524		
Transfer to Special Machinery	7,918		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>31,389</b>	<b>39,747</b>	<b>69,218</b>
Unencumbered Cash Balance Dec 31	35,814	32,377	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	31,670	39,747	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	7,646
Transfers from:	
Road Fund	7,918
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>15,564</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>15,564</b>

Arlington Township  
**FUND PAGE**

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,192	546	546
Receipts:			
Ad Valorem Tax	2,827	6,763	xxxxxxxxxxxxxxxx
Delinquent Tax	242		
Motor Vehicle Tax	789	176	420
Recreational Vehicle Tax	9	1	3
16/20 M Vehicle Tax	9	10	16
Slider			0
Grave Openings / Lot Sales	4,300	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,176</b>	<b>9,450</b>	<b>2,939</b>
<b>Resources Available:</b>	<b>14,368</b>	<b>9,996</b>	<b>3,485</b>
Expenditures:			
Officers Pay	930	1,000	1,000
Salaries & Wages	1,290	2,000	1,500
Travel & Mileage	480	430	500
Utilities	232		250
Fuel & Oil	3,265	2,000	2,000
Contact Services	4,541	3,920	2,422
Repairs	3,084		
Supplies		100	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,822</b>	<b>9,450</b>	<b>7,672</b>
Unencumbered Cash Balance Dec 31	546	546	xxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	11,910	9,450	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u><b>Yes</b></u>	<u><b>No</b></u>	Tot Exp/Non-Appr Bal	7,672
Possible Cash Violation for 2008:	<u><b>No</b></u>		Tax Required	4,187
			Del Comp Rate: 5.000%	220
			Amount of 2009 Ad Valorem Tax	4,407

**NOTICE OF BUDGET HEARING**

The governing body of  
Arlington Township  
Reno County

will meet on the 11th day of August, 2009, at 8:00 p.m., at the District #4 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the District #4 Fire Station and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	17,345	4.079	27,490	6.078	28,062	26,614	6.078
Road	31,389	10.300	39,747	12.291	69,218	31,402	12.291
Cemetery	13,822	0.725	9,450	1.725	7,672	4,407	1.725
Special Machinery							
Totals	62,556	15.104	76,687	20.094	104,952	62,423	20.094
Less: Transfers	7,918		0		0		
Net Expenditure	54,638		76,687		104,952		
Total Tax Levied	45,419		63,138		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,102,869		4,128,030		4,378,526		
Township Assessed Valuation Only					2,554,921		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	55,712	46,779	37,347
Total	55,712	46,779	37,347

\*Tax rates are expressed in mills.

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Township Officer