

**CERTIFICATE**

2009-2010

To the Clerk of Rawlins County, State of Kansas

We, the undersigned officers of

Atwood Summer Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	145,570
TOTAL		145,570
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Mustie Baird*  
\_\_\_\_\_  
*Terry Britt*  
\_\_\_\_\_  
*Steve Carter*  
\_\_\_\_\_  
*Greg Smith*  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Atwood Summer Recreation Commission  
\_\_\_\_\_  
PO Box 181  
\_\_\_\_\_  
Atwood, KS 67730  
\_\_\_\_\_

USD #105  
\_\_\_\_\_  
205 N. 4th, Suite #1  
\_\_\_\_\_  
Atwood, KS 67730  
\_\_\_\_\_

Provide point of Contact: Terry Britt  
POC phone number: 0

Other County: 0  
Other County: 0  
Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2008/2009	Pmts Due for the Year of 2008/2009	Pmts Due for the Year of 2009-2010
None								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atwood Summer Recreation Commission

2009-2010

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2007/2008</b>	<b>Current Year Estimated 2008/2009</b>	<b>Proposed Budget Year 2009-2010</b>
<b>Unencumbered Cash Balance</b>	91,194	82,380	60,232
Receipts:			
05 Ad Valorem Tax	0		
06 Ad Valorem Tax	3,531		
07 Ad Valorem Tax	39,238	2,207	
08 Ad Valorem Tax	0	38,592	1,448
09 Ad Valorem Tax			80,000
Delinquent Tax	609	1,988	2,000
Motor Vehicle Tax	5,488	5,846	6,000
Recreational Vehicle Tax	79	86	90
RR & Telco Tax Distribution	208	206	190
Summer League BB Registration	5,910	10,857	8,900
Sponsor Income	150	1,400	100
Miscellaneous		11	
Interest on Idle Funds	1,623	598	450
<b>Total Receipts</b>	<b>56,836</b>	<b>61,791</b>	<b>99,178</b>
<b>Resources Available</b>	<b>148,030</b>	<b>144,171</b>	<b>159,410</b>
Expenditures:			
Accounting	1,000	1,600	2,000
Advertising	60	471	700
Bank Service Charge	12	11	20
Director/Coordinator	6,000	6,000	10,000
Groundskeeper/Baseball Field	52	188	1,000
K-18 Coach, Umpires, Scorekeeper	964	460	4,000
Basketball Directors/Refs/Jerseys	5,578	8,984	12,000
Art Camp	200	210	500
Bowling Camp	250	0	0
Basketball Camp	0		500
Cheerleading Camp	200	200	200
Creative Writing Camp	0		200
Gymnastics Camp	0		500
Golf Camp	200	250	1,000
Swimming Camp	400		500
Volleyball Camp	400		500
Camp T-Shirts	0	1,072	3,000
Junior Golf	0		500
Gymnastics Club	0	750	1,000
Kid Wrestling Club	750	750	1,000
Swim Team	0	750	1,000
Football Club	750	750	1,000
General Supplies	300	635	2,000
Insurance	3,112	3,026	6,000
Water Aerobics/Grandma Swim	592	664	1,000
Weight Lifting	2,000	2,500	2,000
Social Security/Medicare	536	421	1,500
FUTA		71	100
SUTA	9	2	250
Ball Field Capital Improvements	885	3,546	35,000
Activities Equipment	205	834	1,000
Repairs/Maintenance/Improvement	763	1,166	10,000
Large Ball Diamond Lights/Poles	38,929	42,902	30,000
New Grounds Equipment	705	801	12,000
Utilities	798	1,083	3,500
Miscellaneous		3,842	100
<b>Total Expenditures</b>	<b>65,650</b>	<b>83,939</b>	<b>145,570</b>
<b>Unencumbered Cash Balance</b>	<b>82,380</b>	<b>60,232</b>	<b>13,840</b>

The Governing Body of  
Atwood Summer Recreation Commission  
will meet on the 8th day of July, 2009 at 6:30 p.m. at Atwood Public Library  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #105 Superintendent's Office  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	65,650	83,939	145,570
<b>Totals</b>	65,650	83,939	145,570
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

Terry Britt

  
Recreation Commission President

(First published in The Rawlins County Square Deal, Thursday, June 18, 2009 – 2t.)

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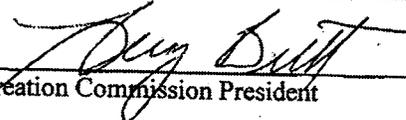
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Principal Balance @ Beg of FY			

Terry Britt

  
Recreation Commission President

Affidavit of Publication  
STATE OF KANSAS, RAWLINS COUNTY, ss:

**Mary K. Holle**

Being first duly sworn, Deposes and says: That  
she is  
**EDITOR-OWNER**

of the Rawlins County Square Deal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Rawlins County, Kansas, with a general paid circulation on a weekly basis in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and was designated by Resolution 93 R 8 of the Rawlins County Commissioners to be the official county newspaper and further designated by Resolution 93 R 9 of the Atwood City Council to be the official city newspaper. The Rawlins County Square Deal has been admitted at the post office of Atwood in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 18<sup>th</sup> day of June

2009, with subsequent publications being made on the following dates:

June 25, 2009                      \_\_\_\_\_, 2009  
\_\_\_\_\_, 2009                              \_\_\_\_\_, 2009  
\_\_\_\_\_, 2009                              \_\_\_\_\_, 2009

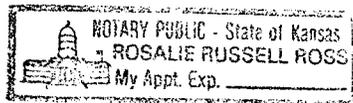
Mary K. Holle  
\_\_\_\_\_

Subscribed and sworn to before me this 2<sup>nd</sup> day of

July, 2009.

Rosalie Russell Ross  
Notary Public

My appointment expires: 4-17-2011



Printer's fee: \$ 120.00

Additional copies: \$ \_\_\_\_\_