

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned officers of
DESOTO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2009 AdValorem Tax for the various funds for budget year 2010.

| | | 2010 Adopted Budget | | County Clerk's Use Only |
|---|--------|---------------------|--|----------------------------|
| Table of Contents: | | Page No. | Expenditures Amount of 2009 Ad Valorem Tax | |
| Fund | K.S.A. | | | |
| Computation Determine Limit for 2010 Budget | | 2 | 26,400 | 8,149 |
| General | | 3 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | 26,400 | 8,149 |
| Worksheet | | | | |
| Publication | | 4 | | |
| Final Assessed Valuation | | | | |

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Assisted By: *Charles Bartolac*
[Signature]
(If not assisted, so state)

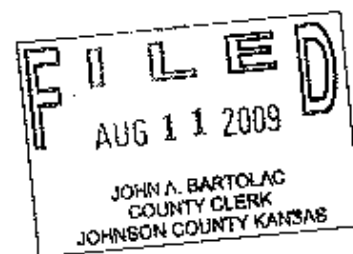
Lurel A. Martinez

Governing Body

Attest: _____, 2009

County Clerk

List any resolution setting a fund levy limit:



DESOTO CEMETERYState of Kansas
Special District
2010**COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET**

| | | Amount of Levy |
|--|---|-------------------|
| 1 Total Tax Levy Amount in 2009 Budget | + | 22,926 |
| 2 Debt Service Levy in 2009 Budget | - | 0 |
| 3 Tax Levy Excluding Debt Service | | 22,926 |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4 New Improvements for 2009: | + | 657,525 |
| 5 Increase in Personal Property for 2009 | | |
| 5a. Personal Property 2009 | + | 5,447,358 |
| 5b. Personal Property 2008 | - | 6,584,652 |
| 5c. Increase in Personal Property (5a minus 5b) | | 0 |
| If 5c is negative, enter a zero | | |
| 6 Valuation of Property that has Changed in Use during 2009: | | 384,244 |
| 7 Total Valuation Adjustment (Sum of 4, 5c and 6) | | 1,041,769 |
| 8 Total Estimated Valuation July 1, 2009 | | 64,489,224 |
| 9 Total Valuation less Valuation Adjustment (8 minus 7) | | 63,447,455 |
| 10 Factor for Increase (7 divided by 9) | | 0.01641 |
| 11 Amount of Increase (10 times 3) | + | 376 |
| 12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11) | | 23,302 |
| 13 Debt Service Levy in this 2010 Budget | + | 0 |
| 14 Maximum levy, including debt service without a Resolution (12 plus 13) | | 23,302 |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas
Special District
2010

FUND PAGE - GENERAL

Adopted Budget

General Fund

| | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 9,140 | 3,416 | 16,304 |
| Receipts: | | | |
| Ad Valorem Tax | 19,630 | 22,914 | |
| Delinquent Tax | 283 | 0 | |
| Motor Vehicle Tax | 1,802 | 1,649 | 1,873 |
| Recreational Vehicle Tax | 29 | 42 | 50 |
| 16/20 Vehicle Tax | 25 | 21 | 24 |
| In Lieu of Taxes (I.R.B.) | | | |
| Other | 283 | | |
| | | | |
| Sale of Lawn Mowers | | 12,900 | |
| Rent of Land | 500 | 500 | |
| Sale of Lots | 6,250 | 3,000 | |
| | | | |
| | | | |
| Interest on Idle Funds | 24 | 22 | |
| Total Receipts | 28,826 | 41,048 | 1,947 |
| Resources Available | 37,966 | 44,464 | 18,251 |
| Expenditures: | | | |
| | | | |
| Operations | 3,804 | | |
| Mowing | 9,000 | 10,400 | 12,000 |
| Road Repairs & Drains | 20,768 | | |
| Misc | 135 | 1,360 | 2,000 |
| Insurance | 833 | 600 | 600 |
| Labor & Material | | 1,000 | |
| Stone Maintenance | | 3,000 | 3,000 |
| Salary | | 1,800 | 1,800 |
| Bank Charges | 10 | | |
| Seeding & Landscaping | | 7,000 | 7,000 |
| Fence | | 3,000 | |
| | | | |
| Total Expenditures | 34,550 | 28,160 | 26,400 |
| Unencumbered Cash Balance December 31 | 3,416 | 16,304 | |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 26,400 |
| Tax Required | | | 8,149 |
| Delinquency Computation | | | 0 |
| Amount of 2009 Ad Valorem Tax | | | 8,149 |

NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 5th day of August, 2009 at 7:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

| Fund | 2008 | | 2009 | | Proposed Budget 2010 | | Est Tax Rate* |
|-------------------------------------|--------------------------------------|-----------------------|---|-----------------------|----------------------|-------------------------------------|---------------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2009 Ad Valorem Tax | |
| General | 34,550 | 0.282 | 28,160 | 0.338 | 26,400 | 8,149 | 0.126 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 34,550 | 0.282 | 28,160 | 0.338 | 26,400 | 8,149 | 0.126 |
| Total Tax Levied | 19,336 | | 22,914 | | | | |
| Assessed Valuation | 68,668,310 | | 67,792,741 | | 64,489,224 | | |
| Total | | | | | | | |
| Outstanding Indebtedness, January 1 | | | | | | | |
| | 2008 | | 2008 | | 2010 | | |
| G.O. Bonds | | | | | | | |
| No-Fund Warrants | | | | | | | |
| Lease Purchase Prin | | | | | | | |
| Total | | | | | | | |

*Tax Rate are expressed in mils.

Clerk

Affidavit in Proof of Publication

STATE OF KANSAS
Johnson County

(First published in the De Soto Explorer, Thursday, July 23, 2009)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the De Soto Explorer being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general paid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the De Soto Explorer

Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of De Soto in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks the first publication thereof being made as aforesaid on 07/23/2009 with publications being made on the following dates:

07/23/2009, 07/30/2009

The governing body of
De Soto Community District
Johnson County
will meet on the 5th day of August, 2009, at 7:00 p.m., at De Soto Senior Center, 32905 W. 84th St., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall,
32905 W. 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuations.

| Fund | 2008 | | 2009 | | Expend. | Proposed Budget 2010 | |
|--------------------|---------------------------|-----------------|----------------------------------|-----------------|---------------|-------------------------------|----------------|
| | Prior Year Actual Expend. | Actual Tax Rate | Current Year Estimate of Expend. | Actual Tax Rate | | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 34,550 | 0.282 | 28,170 | 0.339 | 26,400 | 8,149 | 0.126 |
| Totals | 34,550 | 0.282 | 28,170 | 0.339 | 26,400 | 8,149 | 0.126 |
| Total Tax Levied | 19,376 | | 22,914 | | | | |
| Assessed Valuation | 68,568,310 | | 67,792,741 | | 64,489,224 | | |
| Total | | | | | | | |

Outstanding indebtedness, January 1

| | 2008 | 2009 | 2010 |
|---------------------|------|------|------|
| G.O. Bonds | | | |
| No-Fund Warrants | | | |
| Lease Purchase Plan | | | |
| Total | | | |

*Tax Rate is expressed in mills.

Clerk

Subscribed and sworn to before me this

Notary Public

My Appointment expires

Publication Charges \$122.10

Notary And Affidavit \$0.00

Additional Copies \$0.00

\$122.10