

CERTIFICATE

TO THE CLERK OF Butler County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Butler County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2009-2010; and (3) the Amount(s) of 2009 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2009-2010 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2009 Tax to be Levied	County Clerk's Use Only
Worksheet CC-1		2			
Statement of Indebtedness		3			
Statement of Conditional Lease, etc.		3a			
Current Funds Unrestricted:					
General	71-204	4-5	44,392,471	10,663,328	
Vocational Education	71-613	6-7	6,998,895	XXXXXXXXXX	
Adult Education	71-617	8-9	363,957	0	
Adult Supplementary Education	72-4525	10-11	153,469	XXXXXXXXXX	
Employee Benefits	12-16,102		0	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12-13	60,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		14	8,334,872	XXXXXXXXXX	
Total Current Funds Unrestricted			60,303,664	10,663,328	
Current Funds Restricted		15	XXXXXXXXXX		
Plant Funds					
Capital Outlay	71-501	16-17	3,200,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	18	155,150	XXXXXXXXXX	
Total Plant Funds			3,355,150	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	63,658,814	10,663,328	
Publication					
Final Assessed Valuation					

Municipal Accounting Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Kent Williams, V.P. Finance
 Assisted by:

Attest: _____, 2009

 County Clerk

[Signature]
 Signature and Title of Elected Official

Computation of Delinquency

Actual Delinquency for 2006 Taxes 4.000%

Rate Used in this Budget 5.0%

Allocation of 2009-2010 Motor Vehicle Tax (MVT) & Recreational Vehicle Tax (RVT)

2008-2009 Budgeted Funds (2008 Tax-Levies)	2009-2010 MVT Allocation	2009-2010 RVT Allocation
General	1,337,379	21,704
Vocational Education	0	0
Adult Education	0	0
Capital Outlay	0	0
Employee Benefits	0	0
Bond & Interest	0	0
Special Assessment	0	0
No-fund Warrants	0	0
TOTAL FUNDS	1,337,379	21,704

Use KBOR Form 263 to allocate motor vehicle and recreational vehicle tax.

Schedule of 2009-2010 Budgeted Transfers

Type*	Fund Transfer from	Amount	Fund Transfer to	Reason for Transfer
2	General	\$78,524	Adult Basic Ed	Operating Expenditures
2	General	\$54,521	Adult Supp	Operating Expenditures
1	General	\$1,317,220	Debt Retirement	Payment of COPS
1	General	\$55,349	Current Restricted	Federal Workstudy Match
1	Student Union	\$58,502	General	Debt Service - East Hall
1	Student Union	\$201,659	General	Debt Service - Student Union
1	Student Union	\$145,150	Debt Retirement	Debt Service - Cummins Hall

*Type Code:

1. Mandatory transfers include transfers among funds arising out of (a) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirement, interest, and fees, and required provisions of revenue bond indentures and (b) grant agreements with agencies of the government, donors, or other organizations to match gifts and grants to loan or other funds.
2. Nonmandatory transfers include those transfers of monies from one fund to another made at the discretion of the governing board to serve a variety of objectives.
3. Residual equity transfers include transfers of residual balances of discontinued funds to another fund.

STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2009	Payments Due 7/1/09 - 6/30/10	Payments Due 7/1/10 - 12/31/10
Refunding COP's (2002)	11/1/2002	7 Years	1.7-3.3	1,520,000	31,925	1,520,000	110,000	111,815	0
BOA 5000/Solomon Lease	6/1/2005	10 Years	6.0000	2,492,117	1,795,016	4,287,133	3,127,355	450,555	225,277
Refunding COP's (2008)	4/15/2008	5 Years	2.8690	1,875,000	0	1,875,000	1,565,000	414,520	402,071
Welcome Ctr Infrastructure COP's (2008B)	6/5/2008	8 Years	3.9800	2,230,000	16,000	2,230,000	1,985,000	329,003	34,527
KBOR PEI Infrastructure Loan-Year 1	3/18/2008	8 Years	3.2451*	2,222,707	0	2,222,707	1,944,869	277,838	277,838
KBOR PEI Infrastructure Loan-Year 2	3/24/2009	8 Years	2.7429*	1,451,923	0	1,451,923	1,451,923	181,490	181,490
Total Principal Outstanding 6/30/09 (to Notice of Public Hearing Page)							10,184,147		

*Used arbitrage yield on the bonds.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	10,094,094	8,872,152	6,425,021
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	10,094,094	8,872,152	6,425,021
REVENUES				
Student Sources:				
Tuition – In State	4	6,589,239	7,025,329	7,789,729
Tuition – Out of State	5	412,974	450,042	498,152
Tuition – Other	6	906,521	1,054,838	1,163,535
Course Fees	7			
Other Student Fees	8	2,876,709	3,115,028	4,672,542
Total Student Income	9	10,785,443	11,645,237	14,123,958
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	10,658,651	10,250,582	9,729,879
LAVTR	21			0
State Grants and Contracts	22		511	
State Retirement Contributions **	23			
Other State Income	24	1,121,402		
Total State Income	29	11,780,053	10,251,093	9,729,879
County Sources:				
Out-District Tuition	30			0
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40	136,327	151,865	257,872
Current Year Ad Valorem Property Tax	41	9,072,135	9,819,671	XXXXXXXXXX
Motor Vehicle Tax	42	1,275,634	1,298,977	1,337,379
Recreational Vehicle Tax	43	21,557	21,298	21,704
Delinquent Tax	44	199,198	319,462	262,510
In Lieu of Tax -IRB	45	65,913	76,128	0
Other Local Income	47	287	0	52,056
Total Local Income	49	10,771,051	11,687,401	1,931,521
Other Sources:				
Gifts	50	279,200	155,048	0
Interest	51	697,552	231,884	96,360
All Other Income	52	2,298,476	5,239,683	2,000,000
Cancellation of Prior Yr Encumbrances	53	105,735	312,892	XXXXXXXXXX
Total Other Income	59	3,380,963	5,939,507	2,096,360
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	36,717,510	39,523,238	27,881,718
TOTAL RESOURCES AVAILABLE (3 + 60)	62	46,811,604	48,395,390	34,306,740

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	46,811,604	48,395,390	34,306,740
EXPENDITURES				
Education and General:				
Instruction	63	10,274,813	10,330,227	10,908,539
Research	64	0	0	0
Public Service	65	0	6,350	6,705
Academic Support	66	2,788,550	2,946,651	3,111,612
Student Services	67	4,950,825	4,793,286	5,061,626
Institutional Support	68	9,827,895	10,780,774	11,384,309
Operation and Maintenance	69	5,036,557	8,501,758	8,977,708
Scholarships	70	2,336,419	2,485,601	2,624,751
TOTAL EXPENDITURES	79	35,215,059	39,844,647	42,075,251
TRANSFERS				
Transfer to Vocational	81			0
Non-mandatory Transfers	82	1,432,555	938,551	1,000,000
Mandatory Transfers	83	1,291,838	1,187,171	1,317,220
TOTAL TRANSFERS	89	2,724,393	2,125,722	2,317,220
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	37,939,452	41,970,369	44,392,471
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	8,872,152	6,425,021	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2008 (3)	94			6,425,021
Tax in Process (40)	95			257,872
Total Resources less tax-in-process (60 - 40)	96			27,623,846
6 Month Resources (50% of 96)*	97			13,811,923
TOTAL RESOURCES (94 thru 97)	98			48,118,663
Total Expenditures & Transfers (90)	99			44,392,471
6 Month Expenditures (50% of 99)*	100			13,861,440
Total 18 Month Expenditures (99 + 100)	101			58,253,911
Tax Required Prior to Operating Grant (101 - 98)	102			10,135,249
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			0
Tax Required (102 - 103)	104			10,135,249
Delinquent Tax Estimate	105	5.0%		528,079
Taxes Levied (104 + 105)	106			10,663,328

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	620,611	780,112	949,486
Transfer to General Fund	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	620,611	780,112	949,486
REVENUES				
Student Sources:				
Tuition – In State	4	2,355,517	2,374,261	3,338,455
Tuition – Out of State	5	147,910	154,169	213,494
Tuition – Other	6	327,875	360,075	498,658
Course Fees	7			
Other Student Fees	8	130,555	93,559	
Total Student Income	9	2,961,858	2,982,064	4,050,607
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,716,238	3,416,861	3,243,293
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	152,980		
Total State Income	29	2,869,218	3,416,861	3,243,293
County Sources:				
Out-District Tuition	30			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	408,775	393,297	400,000
Cancellation of Prior Yr Encumbrances	53	19,837	114,571	XXXXXXXXXX
Transfer from General Fund	54			
Total Other Income	59	428,612	507,868	400,000
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	6,259,688	6,906,792	7,693,900
TOTAL RESOURCES AVAILABLE (3 + 60)	62	6,880,299	7,686,904	8,643,386

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED VOCATIONAL EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	6,880,299	7,686,904	8,643,386
EXPENDITURES				
Education and General:				
Instruction	63	5,261,838	5,899,026	6,127,965
Research	64			
Public Service	65			
Academic Support	66	776,711	771,069	800,994
Student Services	67	61,638	67,323	69,936
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	6,100,187	6,737,418	6,998,895
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	6,100,187	6,737,418	6,998,895
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	780,112	949,486	XXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	19,890	19,121	14,251
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8	3,816	2,544	4,000
Total Student Income	9	3,816	2,544	4,000
Federal Sources:				
Federal Grants	10	94,465	78,287	90,000
Other Federal Income	11			
Total Federal Income	15	94,465	78,287	90,000
State Sources:				
LAVTR	20			0
State Grants and Contracts	21	46,742	44,572	45,000
State Retirement Contributions**	22			
Other State Income	23			
Total State Income	29	46,742	44,572	45,000
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	xxxxxxxxxx
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	104,952	103,524	215,456
Cancellation of Prior Yr Encumbrances	53	1,796	7	xxxxxxxxxx
Total Other Income	59	106,748	103,531	215,456
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	251,771	228,934	354,456
TOTAL RESOURCES AVAILABLE (3 + 60)	62	271,661	248,055	368,707

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	271,661	248,055	368,707
EXPENDITURES				
Education and General:				
Instruction	63	252,540	233,804	363,957
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	252,540	233,804	363,957
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	252,540	233,804	363,957
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	19,121	14,251	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			14,251
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			354,456
6 Month Resources (50% of 96)	97			177,228
TOTAL RESOURCES (94 thru 97)	98			545,936
Total Expenditures & Transfers (90)	99			363,957
6 Month Expenditures (50% of 99)*	100			181,979
Total 18 Month Expenditures (99 + 100)	101			545,936
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	4.9523%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	6,869	6,595	9,340
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8	16,755	27,339	30,000
Total Student Income	9	16,755	27,339	30,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	22			
Total State Income	29	0	0	0
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	64,685	54,521	123,469
Cancellation of Prior Yr Encumbrances	53	79		XXXXXXXXXX
Total Other Income	59	64,764	54,521	123,469
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	81,519	81,860	153,469
TOTAL RESOURCES AVAILABLE (3 + 60)	62	88,388	88,455	162,809

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	88,388	88,455	162,809
EXPENDITURES				
Education and General:				
Instruction	63	81,793	79,116	153,469
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	81,793	79,116	153,469
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	81,793	79,116	153,469
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	6,595	9,340	XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
Student Sources:				
Tuition – In State	5			
Tuition – Out of State	6			
Course Fees	7			
Other Student Fees	8			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	15	0	0	0
State Sources:				
State Grants and Contracts	21			
Other State Income	23			
Motorcycle Driver Safety	24	32,960	20,521	60,000
Total State Income	29	32,960	20,521	60,000
County Sources:				
Other County Income	31			
Total County Income	39	0	0	0
Local Sources:				
Other Local Income	47			
Local Grants	48			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52			
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	0	0
TOTAL REVENUES (9 + 15 + 29 + 39 + 49 + 59)	60	32,960	20,521	60,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	32,960	20,521	60,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	32,960	20,521	60,000
EXPENDITURES				
Education and General:				
Instruction	63	32,960	20,521	60,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	32,960	20,521	60,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	32,960	20,521	60,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX

Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget				2009-2010 Proposed Budget
			SU/Res Hall Fund	EduCare Fund	Parking Fund	Fund	
CURRENT FUNDS UNRESTRICTED							
AUXILIARY ENTERPRISE FUNDS							
3	2,212,198	1,540,809	1,533,918	0	19,425		1,553,343
UNENCUMBERED CASH BALANCE JULY 1							
REVENUES							
9	218,508	293,378	250,300		92,000		342,300
15	24,240	27,611		25,000			25,000
50							0
53	5,735,102	6,284,935	7,297,685	653,424			7,951,109
52	10,742	58,360	38,900		8,000		46,900
51	16,484	20,452	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	6,005,076	6,684,736	7,586,885	678,424	100,000	0	8,365,309
TOTAL REVENUES							
EXPENDITURES							
69	1,092,374	1,190,173	914,167	430,919			1,345,086
70	539,260	624,956	644,925	247,505			892,430
71		8,161			10,000		10,000
72	3,359,017	3,696,333	5,216,000				5,216,000
73	24,093	76,748	113,920				113,920
74	1,347,125	599,309	242,700		109,425		352,125
75							0
76							0
77							0
78	6,361,869	6,195,680	7,131,712	678,424	119,425	0	7,929,561
TOTAL EXPENDITURES							
TRANSFERS							
80	314,596	308,522	237,311				237,311
81		168,000	168,000				168,000
89	314,596	476,522	405,311	0	0	0	405,311
TOTAL TRANSFERS							
TOTAL EXPENDITURES & TRANSFERS (78 + 89)							
90	6,676,465	6,672,202	7,537,023	678,424	119,425	0	8,334,872
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)							
92	1,540,809	1,553,343	1,583,780	0	0	0	1,583,780

Adopted Budget

	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual
TOTAL CURRENT FUNDS RESTRICTED			
UNENCUMBERED CASH			
BALANCE JULY 1	3	25,573	55,359
REVENUES			
Student Sources	9	0	0
Federal Sources	15	5,375,807	6,891,402
State Sources	29	747,019	199,936
County Sources	39	0	0
Local Sources	49	477	0
Other Sources	59	0	38,788
Cancel of Pr Yr Enc	53	2,083	6,003
TOTAL REVENUES	60	6,125,386	7,136,129
TOTAL RESOURCES AVAILABLE (3+60)	62	6,150,959	7,191,488
EXPENDITURES			
Education and General:			
Instruction	63	908,887	428,494
Research	64	0	0
Public Service	65	57,485	48,120
Academic Support	66	193,023	606,463
Student Services	67	149,675	159,162
Institutional Support	68	2,896	40,516
Operation and Maintenance	69	0	0
Scholarships	70	4,783,634	5,888,320
TOTAL EXPENDITURES	79	6,095,600	7,171,075
TRANSFERS			
Mandatory Transfers	80	0	0
Non-mandatory Transfers	81	0	0
Refund to Grantor	82	0	0
TOTAL TRANSFERS	89	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	6,095,600	7,171,075
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	92	55,359	20,413

Adopted Budget

PLANT FUNDS		2007-2008	2008-2009	2009-2010
CAPITAL OUTLAY	Line	Audited Actual	Unaudited Actual	Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
State Sources:				
LAVTR	20			0
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	40			0
Current Year Ad Valorem Property Tax	41		0	XXXXXXXXXX
Motor Vehicle Tax	42			0
Recreational Vehicle Tax	43			0
Delinquent Tax	44			0
In Lieu of Tax -IRB	45			0
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52		1,489,179	3,200,000
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	0	1,489,179	3,200,000
TOTAL REVENUES (29 + 49 + 59)	60	0	1,489,179	3,200,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	1,489,179	3,200,000

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	1,489,179	3,200,000
EXPENDITURES				
Plant Equipment and Facility	71		1,489,179	3,200,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	1,489,179	3,200,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	1,489,179	3,200,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			3,200,000
6 month Resources (50% of 96)	97			1,600,000
Total Resources (94 thru 97)	98			4,800,000
Total Expenditures & Transfers (90)	99			3,200,000
6 Month Expenditures (50% of 99)*	100			1,600,000
Total 18 Month Expenditures (99 + 100)	101			4,800,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	5.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

	Line	2007-2008 Audited Actual	2008-2009 Unaudited Actual	2009-2010 Proposed Budget
REVENUE BONDS				
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
State Sources:				
Other State Income	23			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	47			
Total Local Income	49	0	0	0
Other Sources:				
Gifts	50			
Interest	51			
All Other Income	52	145,151	145,150	155,150
Cancellation of Prior Yr Encumbrances	53			XXXXXXXXXX
Total Other Income	59	145,151	145,150	155,150
TOTAL REVENUES (29 + 49 + 59)	60	145,151	145,150	155,150
TOTAL RESOURCES AVAILABLE (3 + 60)	62	145,151	145,150	155,150
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73	145,151	145,150	155,150
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	145,151	145,150	155,150
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	145,151	145,150	155,150
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	0

AUG 06 2009

Affidavit of Publication State of Kansas, Butler County, ss.


JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 31st day of July, 2009.

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 4th day of August, 2009:


APRIL WICKWIRE
 Notary Public State of Kansas
 My Appt. Expires

April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2010

Publication Cost 124.08
 Copies
 Proof
 Total 124.08

PUBLIC NOTICE

Published in THE EL DORADO TIMES Friday, August 31, 2009.

2007-2008		2008-2009		2009-2010	
Year	Amount	Year	Amount	Year	Amount
2007	3,000.00	2008	3,000.00	2009	3,000.00
2008	3,000.00	2009	3,000.00	2010	3,000.00
2009	3,000.00	2010	3,000.00	2011	3,000.00
2010	3,000.00	2011	3,000.00	2012	3,000.00
2011	3,000.00	2012	3,000.00	2013	3,000.00
2012	3,000.00	2013	3,000.00	2014	3,000.00
2013	3,000.00	2014	3,000.00	2015	3,000.00
2014	3,000.00	2015	3,000.00	2016	3,000.00
2015	3,000.00	2016	3,000.00	2017	3,000.00
2016	3,000.00	2017	3,000.00	2018	3,000.00
2017	3,000.00	2018	3,000.00	2019	3,000.00
2018	3,000.00	2019	3,000.00	2020	3,000.00
2019	3,000.00	2020	3,000.00	2021	3,000.00
2020	3,000.00	2021	3,000.00	2022	3,000.00
2021	3,000.00	2022	3,000.00	2023	3,000.00
2022	3,000.00	2023	3,000.00	2024	3,000.00
2023	3,000.00	2024	3,000.00	2025	3,000.00
2024	3,000.00	2025	3,000.00	2026	3,000.00
2025	3,000.00	2026	3,000.00	2027	3,000.00
2026	3,000.00	2027	3,000.00	2028	3,000.00
2027	3,000.00	2028	3,000.00	2029	3,000.00
2028	3,000.00	2029	3,000.00	2030	3,000.00
2029	3,000.00	2030	3,000.00	2031	3,000.00
2030	3,000.00	2031	3,000.00	2032	3,000.00
2031	3,000.00	2032	3,000.00	2033	3,000.00
2032	3,000.00	2033	3,000.00	2034	3,000.00
2033	3,000.00	2034	3,000.00	2035	3,000.00
2034	3,000.00	2035	3,000.00	2036	3,000.00
2035	3,000.00	2036	3,000.00	2037	3,000.00
2036	3,000.00	2037	3,000.00	2038	3,000.00
2037	3,000.00	2038	3,000.00	2039	3,000.00
2038	3,000.00	2039	3,000.00	2040	3,000.00
2039	3,000.00	2040	3,000.00	2041	3,000.00
2040	3,000.00	2041	3,000.00	2042	3,000.00
2041	3,000.00	2042	3,000.00	2043	3,000.00
2042	3,000.00	2043	3,000.00	2044	3,000.00
2043	3,000.00	2044	3,000.00	2045	3,000.00
2044	3,000.00	2045	3,000.00	2046	3,000.00
2045	3,000.00	2046	3,000.00	2047	3,000.00
2046	3,000.00	2047	3,000.00	2048	3,000.00
2047	3,000.00	2048	3,000.00	2049	3,000.00
2048	3,000.00	2049	3,000.00	2050	3,000.00
2049	3,000.00	2050	3,000.00	2051	3,000.00
2050	3,000.00	2051	3,000.00	2052	3,000.00
2051	3,000.00	2052	3,000.00	2053	3,000.00
2052	3,000.00	2053	3,000.00	2054	3,000.00
2053	3,000.00	2054	3,000.00	2055	3,000.00
2054	3,000.00	2055	3,000.00	2056	3,000.00
2055	3,000.00	2056	3,000.00	2057	3,000.00
2056	3,000.00	2057	3,000.00	2058	3,000.00
2057	3,000.00	2058	3,000.00	2059	3,000.00
2058	3,000.00	2059	3,000.00	2060	3,000.00
2059	3,000.00	2060	3,000.00	2061	3,000.00
2060	3,000.00	2061	3,000.00	2062	3,000.00
2061	3,000.00	2062	3,000.00	2063	3,000.00
2062	3,000.00	2063	3,000.00	2064	3,000.00
2063	3,000.00	2064	3,000.00	2065	3,000.00
2064	3,000.00	2065	3,000.00	2066	3,000.00
2065	3,000.00	2066	3,000.00	2067	3,000.00
2066	3,000.00	2067	3,000.00	2068	3,000.00
2067	3,000.00	2068	3,000.00	2069	3,000.00
2068	3,000.00	2069	3,000.00	2070	3,000.00
2069	3,000.00	2070	3,000.00	2071	3,000.00
2070	3,000.00	2071	3,000.00	2072	3,000.00
2071	3,000.00	2072	3,000.00	2073	3,000.00
2072	3,000.00	2073	3,000.00	2074	3,000.00
2073	3,000.00	2074	3,000.00	2075	3,000.00
2074	3,000.00	2075	3,000.00	2076	3,000.00
2075	3,000.00	2076	3,000.00	2077	3,000.00
2076	3,000.00	2077	3,000.00	2078	3,000.00
2077	3,000.00	2078	3,000.00	2079	3,000.00
2078	3,000.00	2079	3,000.00	2080	3,000.00
2079	3,000.00	2080	3,000.00	2081	3,000.00
2080	3,000.00	2081	3,000.00	2082	3,000.00
2081	3,000.00	2082	3,000.00	2083	3,000.00
2082	3,000.00	2083	3,000.00	2084	3,000.00
2083	3,000.00	2084	3,000.00	2085	3,000.00
2084	3,000.00	2085	3,000.00	2086	3,000.00
2085	3,000.00	2086	3,000.00	2087	3,000.00
2086	3,000.00	2087	3,000.00	2088	3,000.00
2087	3,000.00	2088	3,000.00	2089	3,000.00
2088	3,000.00	2089	3,000.00	2090	3,000.00
2089	3,000.00	2090	3,000.00	2091	3,000.00
2090	3,000.00	2091	3,000.00	2092	3,000.00
2091	3,000.00	2092	3,000.00	2093	3,000.00
2092	3,000.00	2093	3,000.00	2094	3,000.00
2093	3,000.00	2094	3,000.00	2095	3,000.00
2094	3,000.00	2095	3,000.00	2096	3,000.00
2095	3,000.00	2096	3,000.00	2097	3,000.00
2096	3,000.00	2097	3,000.00	2098	3,000.00
2097	3,000.00	2098	3,000.00	2099	3,000.00
2098	3,000.00	2099	3,000.00	2100	3,000.00

FORM 108

**2009-2010 ESTIMATED REVENUES FROM STUDENT TUITION,
STATE AID, AND STATE OPERATING GRANT**

	General Fund	Vocational Fund
STUDENT TUITION		
ACADEMIC CREDIT HOUR - IN-STATE TUITION		
1. Estimated total number of Academic credit hours eligible for in-state tuition 7/1/09 to 6/30/10	122,673	XXXXXXXXXXXXXX
2. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$63.50	XXXXXXXXXXXXXX
3. Estimated amount of in-state tuition 7/1/09 to 6/30/10 (Lines 1 x 2)	\$7,789,729	XXXXXXXXXXXXXX
ACADEMIC CREDIT HOUR - OUT-OF-STATE TUITION		
4. Estimated number of Academic credit hours from out-of-state students 7/1/09 to 6/30/10	4,389	XXXXXXXXXXXXXX
5. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$113.50	XXXXXXXXXXXXXX
6. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 4 x 5)	\$498,152	XXXXXXXXXXXXXX
ACADEMIC CREDIT HOUR - OTHER TUITION		
7. Estimated number of Academic credit hours from other students 7/1/09 to 6/30/10	5,921	XXXXXXXXXXXXXX
8. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10	\$196.50	XXXXXXXXXXXXXX
9. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 8 x 9)	\$1,163,535	XXXXXXXXXXXXXX
VOCATIONAL EDUCATION CREDIT HOUR - IN-STATE TUITION		
10. Estimated total number of Vocational credit hours eligible for in-state tuition 7/1/09 to 6/30/10		52,574
11. In-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$63.50
12. Estimated amount of student tuition 7/1/09 to 6/30/10 (Lines 10 x 11)	\$0	\$3,338,455
VOCATIONAL CREDIT HOUR - OUT-OF-STATE TUITION		
13. Estimated number of Vocational credit hours from out-of-state students 7/1/09 to 6/30/10		1,881
14. Out-of-state tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$113.50
15. Total estimated out-of-state tuition 7/1/09 to 6/30/10 (Lines 13 x 14)	\$0	\$213,494
VOCATIONAL CREDIT HOUR - OTHER TUITION		
16. Estimated number of Vocational credit hours from other students 7/1/09 to 6/30/10		2,538
17. Other tuition rate per credit hour determined by board of trustees 7/1/09 to 6/30/10		\$196.50
18. Total estimated other tuition 7/1/09 to 6/30/10 (Lines 16 x 17)	\$0	\$498,658

NOTES

1. Community colleges are permitted to enter into contractual agreements with state agencies for educational services. Under such agreements, community colleges cannot receive student tuition, out-district tuition, or state operating grant funds.

FORM 108

STATE OPERATING GRANT

	General Fund	Vocational Fund
1. Total FY 2010 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	\$12,973,172	
2. Portion of FY 2010 State Operating Grant for tax relief	\$0	
3. Portion of FY 2010 State Operating Grant for college operations	\$12,973,172	
4. Percentage allocated to General and Vocational Funds for college operations	75%	2.5%
5. Amount allocated to General and Vocational Funds for college operations	\$9,729,879	\$3,243,293

TRUCK DRIVER TRAINING STATE AID

1. Estimated Truck Driver Training State Aid		x	\$90		\$0
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(Enter number of students here.)

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2009-2010

	General Fund	Vocational Education Fund	Adult Basic Education Fund	Employee Benefit Fund
1. County Treasurer Balance 6/30/09*	\$0			
2. 2008 Actual Taxes Levied*	\$10,602,619			
3. Less: delinquent taxes	5.0% \$525,073	\$0	\$0	\$0
4. Less: 2008 Taxes Received*	\$9,819,674			
5. Total Deductions (add Lines 3 + 4)	\$10,344,747	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$257,872	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$393,805	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$262,510	\$0	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College
County

Butler County Community College
Butler County

FORM 112

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS**

2009-2010

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/09*				
2. 2008 Actual Taxes Levied*				
3. Less: delinquent taxes	5.0%	\$0	\$0	\$0
4. Less: 2008 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2008 taxes receivable (taxes in process of collection 6/30/09) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-07 to 12-31-08) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/09 to 6/30/10	* (10) Estimated Recreational Vehicle Property Tax 7/1/09 to 6/30/10	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/09 to 6/30/10		
\$1,337,379	\$21,704			
Actual Delinquency for 2007 Taxes	4.00%			
		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/09 to 6/30/10		

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2009 - 2010

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2008-2009 School Year Until March 2010. For new levies made in 2009-2010 revenues will not be received until March 2011.

	(1) 2008 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$10,602,619	100.00%	\$1,337,379	\$21,704	\$0	
2. Vocational Education	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.						
10.						
11. TOTAL	\$10,602,619	100.00%	\$1,337,379	\$21,704	\$0	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2009-2010.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/09 - 6/30/10.
- (f) The college may place this amount in any or all levy funds.