

# CERTIFICATE

State of Kansas  
Special District

2010

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

## Big Creek Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-2765	6	100,201	0	0
Sewer Debt Service		7	0		
Sewage Disposal		7	0		
Replacement		8	0		
<b>Totals</b>		<b>XXXXXXX</b>	<b>100,201</b>	<b>0</b>	<b>0</b>
Budget Summary		9			
Neighborhood Revitalization Rebate		10			
Resolution					
			Is a Resolution required?	No	

Assisted by: **ADAMS, BROWN, BERAN  
AND BALL, CHARTERED**  
Address: **PO BOX 1186  
HAYS, KS 67601**

County Clerk's Use Only

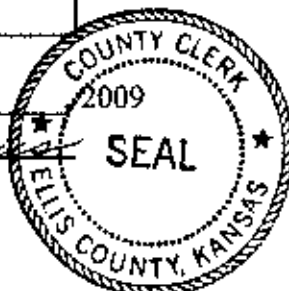
4825,257

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-26-

Alberta Kears  
County Clerk



Kellie Deaton-Reiter

Page 26

Duane Kuhn  
Governing Body

# CERTIFICATE

State of Kansas  
Special District

2010

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## Big Creek Improvement District

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Assisted by: **ADAMS, BROWN, BERAN  
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Address: **PO BOX 1186  
HAYS, KS 67601**

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

*Kellie Dillon Reiter*

*Page 24*

*Duane Kuhn*  
\_\_\_\_\_  
Governing Body

**Big Creek Improvement District  
Ellis County**

State of Kansas  
Special District  
2010

**Computation to Determine Limit for 2010**

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 10,982
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,982

**2009 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2009:	+ 29,327	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,396,569	
5b. Personal Property 2008	- 1,260,813	
5c. Increase in Personal Property (5a minus 5b)	+ 135,756	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	165,083	
8. Total Estimated Valuation July, 1,2009	4,826,716	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,661,633	
10. Factor for Increase (7 divided by 9)	0.03541	
11. Amount of Increase (10 times 3)	+ \$ 389	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 11,371	
13. Debt Service Levy in this 2010 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	11,371	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**Big Creek Improvement District  
Ellis County**

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	74,948	1,343	33	205	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>74,948</b>	<b>1,343</b>	<b>33</b>	<b>205</b>	<b>0</b>

County Treas MVT Estimate 1,343

County Treas RVT Estimate 33

County Treas 16/20 M Vehicle Tax Estimate 205

County Treas Slider Estimate 0

MVT Factor 0.01792

RVT Factor 0.00044

16/20M Factor 0.00273

Slider Factor 0.00000

2010

**Big Creek Improvement District  
Ellis County**

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
Sewage Disposal	Replacement	-	-	-	K.S.A. 19-2765a
Sewer Debt Service	Sewage Disposal	-	39,758	-	K.S.A. 19-2765
<b>Totals</b>		<b>0</b>	<b>39,758</b>	<b>0</b>	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		<b>0</b>	<b>39,758</b>	<b>0</b>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**Big Creek Improvement District  
Ellis County**

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>										
NONE										
<b>Total G.O.</b>				0			0	0	0	0
<b>Revenue Bonds:</b>										
NONE										
<b>Total Revenue</b>				0			0	0	0	0
<b>Other:</b>										
NONE										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Big Creek Improvement District**  
**Ellis County**  
**FUND PAGE - GENERAL**

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>85,329</b>	<b>121,229</b>	<b>98,620</b>
<b>Receipts:</b>			
Ad Valorem Tax	10,438	10,762	xxxxxxxxxxxxxxxxxx
Delinquent Tax	135	0	0
Motor Vehicle Tax	1,724	1,331	1,343
Recreational Vehicle Tax	50	24	33
16/20M Vehicle Tax	269	274	205
LAVTR	0	0	0
Slider	0	0	0
Special District Revenue	23,510	0	0
Miscellaneous	659	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,785</b>	<b>12,391</b>	<b>1,580</b>
<b>Resources Available:</b>	<b>122,114</b>	<b>133,620</b>	<b>100,201</b>
<b>Expenditures:</b>			
Operating	885	35,000	100,201
Transfer to Capital Replacement Reserve			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>885</b>	<b>35,000</b>	<b>100,201</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>121,229</b>	<b>98,620</b>	<b>xxxxxxxxxxxxxxxxxx</b>
2008/2009 Budget Authority Amount:	35,000	74,948	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
		<b>Amount of 2009 Ad Valorem Tax</b>	<b>0</b>

**Big Creek Improvement District**  
**Ellis County**  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer Debt Service</b>	Actual 2008	Estimate 2009	Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>31,685</b>	<b>39,758</b>	<b>0</b>
<b>Receipts:</b>			
Special Assessments	24,289	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>24,289</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>55,974</b>	<b>39,758</b>	<b>0</b>
<b>Expenditures:</b>			
Bond Principal	15,000	0	0
Bond Interest	1,215	0	0
Bond Fee	1	0	0
Transfer to Sewage Disposal Fund	0	39,758	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>16,216</b>	<b>39,758</b>	<b>0</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>39,758</b>	<b>0</b>	<b>0</b>
2008/2009 Budget Authority Amount:	46,685	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>Yes</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewage Disposal</b>	Actual 2008	Estimate 2009	Year 2010
<b>Unencumbered Cash Balance Jan 1</b>	<b>39,706</b>	<b>37,600</b>	<b>57,058</b>
<b>Receipts:</b>			
Sewer Use Charges	79,659	70,000	70,000
Transfer from Sewer Debt Service	0	39,758	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>79,659</b>	<b>109,758</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>119,365</b>	<b>147,358</b>	<b>127,058</b>
<b>Expenditures:</b>			
Officers Compensation	1,800	1,800	1,800
Operating	14,206	25,000	25,000
Legal and Professional	2,422	3,500	3,500
City of Hays	63,337	60,000	65,000
Transfer to Replacement	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>81,765</b>	<b>90,300</b>	<b>95,300</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>37,600</b>	<b>57,058</b>	<b>31,758</b>
2008/2009 Budget Authority Amount:	112,189	90,300	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		



## Big Creek Improvement District

## NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

## Non-Budgeted Funds

(1) Fund Name: <b>Replacement</b>			(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,635	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,635
Receipts:			Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	9,635	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9,635
Expenditures:			Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	9,635	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,635

**\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Big Creek Improvement District**  
**Ellis County**

will meet on the 31st day of August, 2009, at 6:30 p.m. at 718 Main Street, Ste. 224, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at 718 Main Street, Ste. 224, Hays, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	885	2.533	35,000	2.389	100,201	0	0.000
Sewer Debt Service	16,216		39,758		0		
Sewage Disposal	81,765		90,300		95,300		
Replacement	0		0		0		
<b>Totals</b>	<b>98,866</b>	<b>2.533</b>	<b>165,058</b>	<b>2.389</b>	<b>195,501</b>	<b>0</b>	<b>0.000</b>
Less: Transfers	0		39,758		0		
<b>Net Expenditures</b>	<b>98,866</b>		<b>125,300</b>		<b>195,501</b>		
Total Tax Levied	10,592		10,982		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,181,191		4,597,789		4,826,716		

### Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Jan 1,			
G.O. Bonds	30,000	15,000	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>30,000</b>	<b>15,000</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Officer

Page No.

9

**Big Creek Improvement District**

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	11,371	2.356	0
<b>TOTAL</b>	<b>11,371</b>	<b>2.356</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 4,826,716

Net Valuation Factor: 4,826.716

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor 0

Total Fee .....	<u>\$71.70</u>
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STANDARD PUBLISHING - State of Kansas  
JANICE C. TINKER  
By \_\_\_\_\_  
5/18/10