

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Bell Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	5,615	4,804	
Road	68-518c	7	53,074	43,672	
Special Machinery		7			
FEMA		8			
Totals		xxxxxx	58,689	48,476	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		November 1st Valuation			

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Bartlett, Settle & Edgerle
Address: P.O. Box 2889
Hutchinson, KS 67504-2889

Attest: _____, 2009

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.
\$ _____

Bell Township

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ <u>57,221</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>57,221</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+	<u>2,668</u>	
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	<u>20,220</u>	
5b. Personal Property 2008	-	<u>22,819</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+	<u>3,762</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,430</u>	
8. Total Estimated Valuation July 1,2009		<u>2,429,482</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,423,052</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00265</u>	
11. Amount of Increase (10 times 3)	+	<u>\$ 152</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>57,373</u></u>	
13. Debt Service Levy in this 2010		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>57,373</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

48,476
8,897

Bell Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	6,300	233	7	10	0
Road	50,921	1,886	55	81	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,221	2,119	62	91	0

County Treasurer's Motor Vehicle Estimate	<u>2,119</u>			
County Treasurer's Recreational Vehicle Estimate		<u>62</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>91</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.03703</u>			
Recreational Vehicle Factor		<u>0.00108</u>		
16/20M Vehicle Factor			<u>0.00159</u>	
Slider Factor				<u>0.00000</u>

Bell Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Bell Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	348	382	606
Receipts:			
Ad Valorem Tax	5,271	6,111	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	111		
Motor Vehicle Tax	238	200	233
Recreational Vehicle Tax	7	0	7
16/20 M Vehicle Tax	12	12	10
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	419	250	243
Interest on Idle Funds			
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,093	6,573	493
Resources Available:	6,441	6,955	1,099
Expenditures:			
Officers Pay	450	700	500
Wages	375	1,600	1,000
Fuel & Oil	2,587		
Postage & Supplies	34	100	100
Utilities	637	500	750
Travel & Mileage		250	250
Insurance	996	1,200	1,200
Legal Publications	43	150	100
Contract Services	350	500	500
Other	200		
Payroll Taxes		500	500
Professional Services	387	450	450
Telephone		399	265
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	6,059	6,349	5,615
Unencumbered Cash Balance Dec 31	382	606	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,666	6,349	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Bell Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	5,000
Receipts:			
Ad Valorem Tax	42,596	49,393	xxxxxxxxxxxxxxxxxx
Delinquent Tax	842		
Motor Vehicle Tax	1,712	1,619	1,886
Recreational Vehicle Tax	53		55
16/20M Vehicle Tax	85	95	81
Slider			0
Special Highway/Gasoline Tax	5,938	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	51,226	56,107	7,022
Resources Available:	51,226	56,107	12,022
Expenditures:			
Officers Pay	450	250	450
Wages	21,103	19,500	22,000
Fuel & Oil	7,977	7,500	8,000
Postage & Supplies		150	100
Road Materials & Supplies	2,230	6,000	8,568
Spraying / Chemicals		500	500
Repairs	15,203	8,707	5,000
Equipment / Lease Purchase Payments		7,500	7,456
Machine Hire / Contract Labor		1,000	1,000
Transfer to Special Machinery	4,263		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,226	51,107	53,074
Unencumbered Cash Balance Dec 31	0	5,000	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	51,019	51,107	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	44,834
Transfers from:	
Road Fund	4,263
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	49,097
Total Expenditures	
Unencumbered Cash Balance, Dec 31	49,097

Bell Township

FUND PAGE FOR NONBUDGETED FUNDS

Adopted Budget FEMA	2008 Actual
Unencumbered Cash Balance Jan 1	7,192
Receipts:	
FEMA Reimbursements	3,825
Interest on Idle Funds	
Miscellaneous	
Does miscellaneous exceed 10% of Total Receipts	
Total Receipts	3,825
Resources Available:	11,017
Expenditures:	
Wages	3,551
Road Materials	700
Contract Services	6,000
Miscellaneous	
Does miscellaneous exceed 10% of Total Expenditures	
Total Expenditures	10,251
Unencumbered Cash Balance Dec 31	766

NOTICE OF BUDGET HEARING

The governing body of
Bell Township
Reno County

will meet on the 18th day of August, 2009, at 8:00 p.m., at the Lerado Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Lerado Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	6,059	1.936	6,349	1.977	5,615	4,804	1.977
Road	51,226	15.645	51,107	15.976	53,074	43,672	17.976
FEMA	10,251						
Special Machinery							
Totals	67,536	17.581	57,456	17.953	58,689	48,476	19.953
Less: Transfers	4,263		0		0		
Net Expenditure	63,273		57,456		58,689		
Total Tax Levied	50,563		57,221		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,876,041		3,187,417		2,429,482		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	10,012		2,988		0		
Total	10,012		2,988		0		

*Tax rates are expressed in mills.

Township Officer