

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,213	5,320	2
Receipts:			
Ad Valorem Tax	1,009	1,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	733	106	106
Recreational Vehicle Tax	10	2	1
16/20M Vehicle Tax	82	270	53
LAVTR			0
Slider			0
In Lieu of Taxes			
County Treasurer Beginning Balance	450	184	
County Treasurer ending Balance Dec 31	-184		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,107	1,562	160
Resources Available:	9,320	6,882	162
Expenditures:			
mowing	1,110	6,880	2,162
supplies	32		
additional land costs	1,858		
transfer to reserve fund	1,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,000	6,880	2,162
Unencumbered Cash Balance Dec 31	5,320	2	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	6,880	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

759,684
 2,162

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Brush Creek Equip Reserve			
Unencumbered Cash Balance Jan 1	9,645	5,749	5,749
Receipts:			
Transfer from general fund	1,000		
Interest on Idle Funds	115		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,115	0	0
Resources Available:	10,760	5,749	5,749
Expenditures:			
land costs	5,011		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,011	0	0
Unencumbered Cash Balance Dec 31	5,749	5,749	5,749

2008/2009 Budget Authority Amount: 0 9,645
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

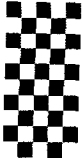
Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>1,000</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 1,000</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>988</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>15,548</u>
5b. Personal Property 2008	- <u>18,546</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>6,887</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>7,875</u>
8. Total Estimated Valuation July, 1,2009	<u>759,684</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>751,809</u>
10. Factor for Increase (7 divided by 9)	<u>0.01047</u>
11. Amount of Increase (10 times 3)	+ \$ <u>10</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,010</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,010</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.2009-1

A resolution expressing the property taxation policy of the Board of Brush Creek Cemetery District with respect to financing the 2010 annual budget for Brush Creek Cemetery , Atchison County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Brush Creek Cemetery district budget exceed the amount levied to finance the 2009 Brush Creek Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Brush Creek Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Brush Creek Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Brush Creek Cemetery budget as defined above.

Adopted this 19 day of August, 2009 by the Brush Creek Cemetery District Board, Atchison County, Kansas.

Brush Creek Cemetery District Board

Kim Kiehl

