

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		16,065
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		16,065
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	65,614	
5. Increase in personal property for 2009		
5a. Personal property 2009	356,321	
5b. Personal property 2008	<u>379,253</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	<u>239,637</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>305,251</u>	
9. Total estimated valuation July 1, 2009	13,369,962	
10. Total valuation less valuation adjustment (9 - 8)		13,064,711
11. Factor for increase (8 divided by 10)		.02336
12. Amount of increase (11 times 3)		<u>375</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>16,440</u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>16,440</u>

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Burlingame Cemetery  
GENERAL

State of Kansas  
2010 Budget Form

Unencumbered Cash Balance, Jan. 1  
Cancelled Prior Year Encumbrances

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,795	2,024	7,753
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	11,599	16,065	0
Delinquent Tax	219	0	0
Motor Vehicle Tax	1,048	2,184	2,184
Rec Vehicle Tax	37	79	79
16/20M Vehicle Tax	0	101	101
Interest Income	524	600	600
Other-Sale of lots	2,250	2,200	2,200
Other-Openings/Closings	2,800	2,000	2,000
<b>Total Receipts</b>	18,477	23,229	7,164
<b>Resources Available</b>	21,272	25,253	14,917
<b>Expenditures</b>			
General Administration	8,610	4,000	4,000
Mowing	10,638	10,000	10,000
Equipment Purchase	0	0	17,417
Contracted Labor	0	1,500	1,500
Insurance	0	2,000	2,000
<b>Total Expenditures</b>	19,248	17,500	34,917
<b>Unencumbered Cash Balance, Dec. 31</b>	2,024	7,753	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			34,917
Tax Required			20,000
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>20,000</b>

A resolution expressing the property taxation policy of the Board of Burlingame Cemetery with respect to financing the 2010 annual budget for Burlingame Cemetery, Osage County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 District budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

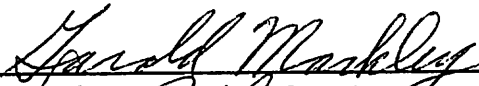
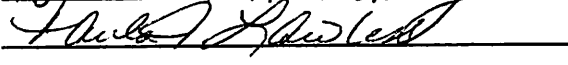
Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 District budget due to the above mentioned constraints.

ADOPTED THIS 23 day of July, 2009 by the Burlingame Cemetery Board, Osage County, Kansas.

District Board,  
Burlingame Cemetery

  
  
\_\_\_\_\_

Chairman/President

Secretary/treasurer

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CORAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.