

City of Bushton

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>64,160</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>4,520</u>
3. Tax Levy Excluding Debt Service	\$ <u>59,640</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>81,089</u>
5b. Personal Property 2008	- <u>85,183</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2009	<u>782,241</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>782,241</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>59,640</u></u>
14. Debt Service Levy in this 2010 Budget	<u>4,531</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>64,171</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bushton

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Government			
Salaries	26,923	25,750	26,337
Contractual	21,015	23,000	23,000
Commodities	7,265	7,500	18,452
Capital Outlay		2,500	2,500
Total	55,203	58,750	70,289
Fire Dept			
Salaries	673	700	700
Contractual	763	1,000	1,000
Commodities	360	1,000	1,500
Capital Outlay		350	350
Total	1,796	3,050	3,550
Police Dept			
Salaries	18,923	21,312	19,095
Contractual	3,190	1,055	2,340
Commodities	3,315	5,920	3,900
Capital Outlay		200	
Total	25,428	28,487	25,335
Solid Waste			
Salaries	7,281	5,000	5,000
Contractual	1,500	1,500	1,500
Commodities	2,000	2,500	2,500
Capital Outlay	0	1,350	1,350
Total	10,781	10,350	10,350
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	93,208	100,637	109,524

(Note: Should agree with general sub-totals.)

City of Bushton

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation Commission	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31	31	166
Receipts:			
Ad Valorem Tax	1,888	2,186	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	308	443	479
Recreational Vehicle Tax	4	5	5
16/20M Vehicle Tax		1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,236	2,635	485
Resources Available:	2,267	2,666	651
Expenditures:			
Appropriations	2,236	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,236	2,500	2,500
Unencumbered Cash Balance Dec 31	31	166	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,402	2,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Bushton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	338	0
Receipts:			
State of Kansas Gas Tax	8,326	7,420	8,290
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,326	7,420	8,290
Resources Available:	8,326	7,758	8,290
Expenditures:			
Personnel	4,286		
Contractual	680		
Commodities	1,430		
Employee Benefits	1,592		
Street Repair		7,758	8,290
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,988	7,758	8,290
Unencumbered Cash Balance Dec 31	338	0	0

2008/2009 Budget Authority Amount: 9,112 8,710
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,840	4,662	6,112
Receipts:			
Charges to Customers	18,069	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,069	20,000	20,000
Resources Available:	24,909	24,662	26,112
Expenditures:			
Personnel	6,454	8,000	8,500
Contractual	6,605	3,000	3,000
Commodities	286	300	300
Capital Outlay		500	500
Employee Benefits	1,402	1,750	2,100
Transfer to Capital Improvement	5,500	2,500	6,712
Transfer to General		2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,247	18,550	26,112
Unencumbered Cash Balance Dec 31	4,662	6,112	0

2008/2009 Budget Authority Amount: 20,759 24,400
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Bushton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,906	3,909	0
Receipts:			
Charges to Customers	42,393	40,000	60,000
Interest on Idle Funds			
Miscellaneous		1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,393	41,500	61,500
Resources Available:	55,299	45,409	61,500
Expenditures:			
Personnel	9,793	12,500	12,500
Contractual	7,283	5,000	5,000
Commodities	2,722	3,500	3,500
Capital Outlay-Temp Note Pmt/Lease	4,500	5,304	5,304
Employee Benefits	2,403	3,000	3,000
Transfer to Capital Improvement	14,000		15,991
Bond Principle & Interest	10,689	10,449	10,205
Transfer to General		4,656	5,000
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	51,390	45,409	61,500
Unencumbered Cash Balance Dec 31	3,909	0	0

2008/2009 Budget Authority Amount: 72,005 58,200
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered Cash Balance Jan 1	Total	Total					
Capital Improvement	17,878	0	0	0	0	0	17,878	17,878
Transfer In	26,500							
Total Receipts	26,500	0	0	0	0	0	26,500	26,500
Resources Available:	44,378	0	0	0	0	0	44,378	44,378
Expenditures:								
Total Expenditures	0	0	0	0	0	0	0	0
Balance Dec 31	44,378	0	0	0	0	0	44,378	44,378

**Note: These two block figures should agree.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 31 day of July, 2009, with subsequent publications being made on the following dates:

- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20
- _____, 20

Signed: David Settle

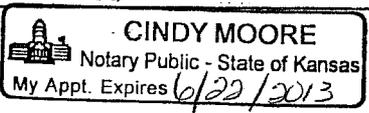
Subscribed and sworn to before me this 31 day of July, 2009.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 80.³³

Total Publication Fee: \$ 80.³³



NOTICE OF BUDGET HEARING
The governing body of the City of Bushton will meet on the 10th day of August, 2009, at 7 p.m., at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad. Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Cur. Year Est. 2009		Proposed Budget 2010	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2009 Ad. Valorem Tax	Est. Tax Rate*
General	107,614	69.868	135,729	72.926	163,486	73.270
Debt Service	5,757	5.544	6,126	5.737	6,495	5.792
Recreation Comm.	2,236	2.508	2,500	2.775	2,500	1.849
Special Hwy.	7,988		7,758		8,290	
Sewer	20,247		18,550		26,112	
Water	51,390		45,409		61,500	
Totals	195,232	77.920	216,072	81.438	268,383	
Less Trans.	26,500		27,686		62,303	
Net Expend.	168,732		188,386		206,080	
Total Tax Lev.	61,982		64,160		XXXXXX	
Assed. Val.	797,466		787,013		782,241	
Outstanding Indebtedness Jan. 1			2007		2008	
G.O. Bonds			172,000		160,000	
Other			53,000		7,000	
Lease Purchase Principal			25,523		19,601	
Total			250,523		231,601	
					2009	
					160,000	
					7,000	
					58,513	
					225,513	

* Tax rates are expressed in mills.
Linda Sterner, City Clerk