

**CERTIFICATE**

State of Kansas  
County  
2010

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

| Table of Contents:                           |               | Page No. | 2010 Adopted Budget       |                               |                         |
|----------------------------------------------|---------------|----------|---------------------------|-------------------------------|-------------------------|
|                                              |               |          | Expenditures              | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010      |               | 2        |                           |                               |                         |
| Allocation Veh Taxes, Slider & Neigh Revital |               | 3        |                           |                               |                         |
| Schedule of Transfers                        |               | 4        |                           |                               |                         |
| Statement of Indebtedness                    |               | 5        |                           |                               |                         |
| Statement of Lease-Purchases                 |               | 6        |                           |                               |                         |
| <b>Fund</b>                                  | <b>K.S.A.</b> |          |                           |                               |                         |
| General                                      | 79-1946       | 7        | 16,736,399                | 11,199,906                    | 19.109                  |
| Road & Bridge                                | 79-1946       | 8        | 6,885,638                 | 4,728,979                     | 8.069                   |
| Bridge Building                              | 68-1135       | 9        | 1,018,560                 | 865,873                       | 1.477                   |
| Sanitary Landfill                            | 65-3410       | 10       | 1,790,783                 | 41,010                        | .070                    |
| Emergency Medical Service                    | 65-6113       | 10       | 2,374,597                 | 427,111                       | .729                    |
| Department of Health                         | 65-208        | 11       | 388,162                   | 281,721                       | .481                    |
| Department of Aging                          | 12-1680       | 11       | 555,920                   | 484,650                       | .827                    |
| Sheriff                                      | 19-813        | 12       | 3,224,020                 | 2,594,262                     | 4.426                   |
| Jail                                         | 19-1901       | 12       | 3,490,526                 | 781,988                       | 1.334                   |
| No Fund Warrant Jail 2002                    | 79-2939       | 13       | 300                       |                               |                         |
| No Fund Warrant Jail 2003                    | 79-2938       | 13       | 300                       |                               |                         |
| Special Parks and Recreation                 |               | 14       | 7,000                     |                               |                         |
| Special Alcohol                              |               | 14       | 35,000                    |                               |                         |
| Sewer District Maintenance                   |               | 15       | 246,431                   |                               |                         |
| Special Wind Farm Funds                      |               | 15       | 175,000                   |                               |                         |
| Street Lighting                              |               | 16       | 1,200                     |                               |                         |
| Special Liability Deductible                 |               | 16       | 37,220                    |                               |                         |
| 9-1-1 Tax Fund                               |               | 17       | 180,000                   |                               |                         |
| 9-1-1 Wireless Tax Fund                      |               | 17       | 235,000                   |                               |                         |
| Special Assessment Programs                  |               | 18       | 116,000                   |                               |                         |
| Non-Budgeted Funds-A                         |               | 19       |                           |                               |                         |
| Non-Budgeted Funds-B                         |               | 20       |                           |                               |                         |
| Non-Budgeted Funds-C                         |               | 21       |                           |                               |                         |
| Non-Budgeted Funds-D                         |               | 22       |                           |                               |                         |
| Non-Budgeted Funds-E                         |               | 23       |                           |                               |                         |
| <b>Totals</b>                                |               | XXXXX    | 37,498,056                | 21,405,500                    | 36.522                  |
| Budget Summary                               |               | 24       |                           |                               |                         |
| Budget Summary2                              |               | 25       |                           |                               |                         |
| Neighborhood Revitalization Rebate           |               | 26       | Is a Resolution required? | No                            | 644,827,032             |
| Resolution                                   |               | 27       |                           |                               |                         |

County Clerk's Use Only

November 1st Valuation

758,733,537  
586,093,495

|                        |
|------------------------|
| State Use Only         |
| Received               |
| Reviewed by            |
| Follow-up: Yes      No |

Assisted by: \_\_\_\_\_

Attest: Aug 19  
Ronald Roberts  
County Clerk

2009



revised 8/06/07

Page No. 1

[Signature]  
[Signature]  
[Signature]  
Governing Body

(Published in The Augusta Daily Gazette Friday, August 7, 2009.)

# NOTICE OF BUDGET HEARING

The governing body of  
Butler County  
will meet on the 18th day of August, 2009, at 9:00 a.m. at the Butler County Courthouse, 4th Floor, 205 W. Central, El Dorado, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerks Office, 2nd Floor, 205 W. Central, El Dorado, KS.  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                       | Prior Year Actual for 2008 |                  | Current Year Estimate for 2009 |                  | Proposed Budget Year for 2010 |                               |                |
|----------------------------|----------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|----------------|
|                            | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General                    | 15,857,309                 | 19.909           | 16,561,991                     | 19.223           | 16,736,399                    | 11,199,906                    | 19.037         |
| Road & Bridge              | 6,054,125                  | 6.825            | 7,080,109                      | 8.673            | 6,885,638                     | 4,728,979                     | 8.038          |
| Bridge Building            | 730,004                    | 0.918            | 1,063,749                      | 1.395            | 1,018,560                     | 865,873                       | 1.472          |
| Sanitary Landfill          | 1,656,236                  | 0.470            | 1,813,083                      | 0.483            | 1,790,783                     | 41,010                        | 0.070          |
| Emergency Medical Serv     | 2,492,209                  | 0.805            | 2,483,014                      | 0.303            | 2,374,597                     | 427,111                       | 0.726          |
| Department of Health       | 367,269                    | 0.471            | 372,123                        | 0.483            | 388,162                       | 281,721                       | 0.479          |
| Department of Aging        | 516,801                    | 0.788            | 585,578                        | 0.864            | 555,920                       | 484,650                       | 0.824          |
| Sheriff                    | 2,815,242                  | 3.949            | 2,868,403                      | 4.066            | 3,224,020                     | 2,594,262                     | 4.410          |
| Jail                       | 3,148,187                  | 1.305            | 3,281,143                      | 1.427            | 3,490,526                     | 781,988                       | 1.329          |
| No Fund Warrant Jail 200   |                            |                  | 2,002                          |                  | 300                           |                               |                |
| No Fund Warrant Jail 200   |                            |                  | 6,596                          |                  | 300                           |                               |                |
| Special Parks and Recreat  |                            |                  | 5,000                          |                  | 7,000                         |                               |                |
| Special Alcohol            | 31,541                     |                  | 32,000                         |                  | 35,000                        |                               |                |
| Sewer District Maintenance | 164,262                    |                  | 285,672                        |                  | 246,431                       |                               |                |
| Special Wind Farm Funds    | 37,305                     |                  | 65,000                         |                  | 175,000                       |                               |                |
| Street Lighting            | 1,173                      |                  | 1,200                          |                  | 1,200                         |                               |                |
| Special Liability Deducib  | 28,610                     |                  | 30,000                         |                  | 37,220                        |                               |                |
| 9-1-1 Tax Fund             | 136,807                    |                  | 154,346                        |                  | 180,000                       |                               |                |
| 9-1-1 Wireless Tax Fund    | 34,973                     |                  | 97,116                         |                  | 235,000                       |                               |                |
| Special Assessment Progr   | 110,312                    |                  | 115,000                        |                  | 116,000                       |                               |                |
| Non-Budgeted Funds-A       | 1,523,082                  |                  |                                |                  |                               |                               |                |
| Non-Budgeted Funds-B       | 2,310,149                  |                  |                                |                  |                               |                               |                |
| Non-Budgeted Funds-C       | 189,945                    |                  |                                |                  |                               |                               |                |
| Non-Budgeted Funds-D       | 96,399                     |                  |                                |                  |                               |                               |                |
| Non-Budgeted Funds-E       | 391,325                    |                  |                                |                  |                               |                               |                |
| Totals                     | 38,693,265                 | 35.440           | 36,903,125                     | 36.434           | 37,498,056                    | 21,405,300                    | 36.385         |
| Less: Transfers            | 2,825,449                  |                  | 708,598                        |                  | 1,053,200                     |                               |                |
| Net Expenditure            | 35,867,816                 |                  | 36,194,527                     |                  | 36,444,856                    |                               |                |
| Total Tax Levied           | 20,818,997                 |                  | 21,230,979                     |                  | 23,295,000                    |                               |                |
| Assessed Valuation         | 587,449,977                |                  | 582,725,407                    |                  | 588,318,074                   |                               |                |

Outstanding Indebtedness,

|                   |            |
|-------------------|------------|
| January 1,        | 2007       |
| G.O. Bonds        | 1,355,000  |
| Revenue Bonds     | 25,880,000 |
| Other             | 0          |
| Lease Pur. Princ. | 589,402    |
| Total             | 27,824,402 |

|            |
|------------|
| 2008       |
| 1,396,800  |
| 26,280,000 |
| 0          |
| 454,402    |
| 28,131,202 |

|            |
|------------|
| 2009       |
| 1,302,000  |
| 23,295,000 |
| 0          |
| 402,377    |
| 24,999,377 |

\*Tax rates are expressed in mills

*Ronald Roberts*  
Clerk



## NOTICE OF BUDGET HEARING

| Other County                    | Prior Year Actual for 2008 |                  | Current Year Estimate for 2009 |                  | Proposed Budget Year for 2010 |                               |                |
|---------------------------------|----------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|----------------|
|                                 | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Expenditures                  | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| Special District Funds          |                            |                  |                                |                  |                               |                               |                |
| Fire District #1 Andover        | 223,377                    | 7.734            | 242,303                        | 7.402            | 234,442                       | 178,485                       | 23,846,831     |
| Fire District #2 Augusta        | 216,331                    | 5.429            | 223,829                        | 5.429            | 228,619                       | 189,132                       | 34,840,263     |
| Fire District #3 Rose Hill      | 334,551                    | 5.889            | 410,448                        | 5.889            | 386,474                       | 320,792                       | 54,468,190     |
| Fire District #4 Cassoday       | 20,347                     | 3.858            | 19,541                         | 3.858            | 19,541                        | 17,490                        | 4,414,197      |
| Fire District #5 Rosalia/Chelso | 57,369                     | 6.228            | 61,586                         | 6.225            | 61,586                        | 54,232                        | 8,173,573      |
| Fire District #6 Latham         | 27,258                     | 7.169            | 32,610                         | 7.169            | 27,915                        | 25,339                        | 3,101,965      |
| Fire District #7 Benton         | 139,500                    | 5.142            | 151,430                        | 4.918            | 159,056                       | 127,640                       | 26,207,806     |
| Fire District #8 Douglass       | 183,838                    | 10.138           | 187,642                        | 10.138           | 196,196                       | 156,836                       | 15,469,879     |
| Fire District #9 Leon           | 27,775                     | 5.082            | 79,218                         | 5.082            | 52,010                        | 44,019                        | 8,661,144      |
| Totals                          | 1,230,346                  | 56.669           | 1,408,607                      | 56.110           | 1,365,839                     | 1,111,985                     | 57.576         |

\*Tax rates are expressed in mills

*Ronald Roberts*  
Clerk

