

2010

**CERTIFICATE**

To the Clerk of Lane County, State of Kansas  
We, the undersigned, officers of

City of Dighton

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and  
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 Adopted Budget		
	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only	
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Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	869,130	106,090	25.090	
Debt Service	10-113	74,920	40,937	9.681	
Employee Benefits		149,000	103,161	24.397	
	9				
Special Highway	10	45,312			
Special Parks	10	21,585			
Electric Utility	11	1,570,000			
Water Utility	11	264,431			
Trash	12	82,500			
Sewer Utility	12	205,000			
Economic Development	13				
Equipment Reserve	13				
Non-Budgeted Funds-A					
Totals	x	3,281,878	250,188	59.168	
Budget Summary	13				
Neighborhood Revitalization Rebate					

Is an Ordinance required to be passed, published, and attached to the budget?  Yes

County Clerk's Use Only

4298437  
November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes No

Assisted by: Dirks, Anthony & Duncan, LLC

Address: Box 885  
Ulysses, KS 67880

Attest: 11-18 2009

Cynthia S. Jones  
County Clerk

*[Handwritten signatures and stamps]*  
Governing Body



City of Dighton

2010

Computation to Determine Limit for 2010

Amount of Levy

1. Total Tax Levy Amount in 2009 Budget		+ \$	262,298
2. Debt Service Levy in 2009 Budget		- \$	53,169
3. Tax Levy Excluding Debt Service		\$	<u>209,129</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2009:		+	<u>2,251</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	374,000	
5b. Personal Property 2008	-	<u>382,720</u>	
5c. Increase in Personal Property (5a minus 5b)			<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2009:			
6a. Real Estate	+	0	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			<u>0</u>
7. Valuation of Property that has Changed in Use during 2009:			<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>2,251</u>
9. Total Estimated Valuation July 1, 2009			<u>3,948,749</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>3,946,498</u>
11. Factor for Increase (8 divided by 10)			<u>0.00057</u>
12. Amount of Increase (11 times 3)		+ \$	<u>119</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>209,248</u>
14. Debt Service Levy in this 2010 Budget			<u>40,937</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>250,185</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Dighton

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	138,441	31,887	720	884	0
Debt Service	53,169	12,246	276	340	0
Employee Benefits	70,688	16,282	367	451	0
<b>TOTAL</b>	<b>262,298</b>	<b>60,415</b>	<b>1,363</b>	<b>1,675</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>60,415</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,363</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,675</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23033</u>			
Recreational Vehicle Factor		<u>0.00520</u>		
16/20M Vehicle Factor			<u>0.00639</u>	
Slider Factor				<u>0.00000</u>











City of Dighton

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Expenditures:</b>			
<b>General Government</b>			
Personal Services	94,833	85,000	90,000
Contractual	19,772	22,000	23,000
Commodities	7,912	2,500	2,500
Capital Outlay	1,375	1,000	10,030
Miscellaneous	1,869	1,500	1,500
<b>Total</b>	<b>125,761</b>	<b>112,000</b>	<b>127,030</b>
<b>Street</b>			
Salaries	30,444	33,000	35,000
Contractual	17,038	15,000	45,000
Commodities	26,542	20,000	35,000
Capital Outlay	41,174		389,500
<b>Total</b>	<b>115,198</b>	<b>68,000</b>	<b>504,500</b>
<b>Fire</b>			
Salaries	6,040	6,000	6,500
Contractual	15,693	30,000	20,000
Commodities	5,004	5,500	6,000
Capital Outlay		3,000	3,000
<b>Total</b>	<b>26,737</b>	<b>44,500</b>	<b>35,500</b>
<b>Police</b>			
Salaries			
Contractual	175,000	125,000	125,000
Commodities			
Capital Outlay			
<b>Total</b>	<b>175,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Pool</b>			
Salaries	24,678	30,000	30,000
Contractual	9,504	5,000	10,000
Commodities	17,108	11,000	10,500
Capital Outlay			
<b>Total</b>	<b>51,290</b>	<b>46,000</b>	<b>50,500</b>
<b>Municipal Court</b>			
Salaries	5,400	5,400	6,600
Contractual	596	500	500
Commodities	439	500	500
Capital Outlay			
<b>Total</b>	<b>6,435</b>	<b>6,400</b>	<b>7,600</b>
<b>Housing</b>			
Salaries	6,243	7,000	5,000
Contractual	19,753	3,000	3,000
Commodities	23,347	1,000	1,000
Capital Outlay			
Supplement - housing		11,000	9,000
	<b>49,343</b>		
<b>Miscellaneous</b>			
Street Scape Project	293,876		
K-96 Project			
Beautification/Improvement Fund		5,000	10,000
Other Capital Projects		5,000	10,000
<b>Page Total</b>	<b>843,640</b>	<b>417,900</b>	<b>869,130</b>

(Note: Should agree with general sub-totals.)



City of Dighton

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	72,244	39,039	25,239
Receipts:			
Ad Valorem Tax	43,545	70,688	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	886	500	500
Motor Vehicle Tax	6,419	15,000	16,282
Recreational Vehicle Tax	346	180	367
16/20M Vehicle Tax	183	332	451
Miscellaneous	8,013	3,000	3,000
Transfer from Electric	25,000	25,000	
Transfer from Water	14,000		
Transfer from Sewer		14,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,392	128,700	20,600
Resources Available:	170,636	167,739	45,839
Expenditures:			
Payroll Taxes	21,353	23,000	24,000
KPERS	15,292	17,000	18,000
KS Unemployment	312	300	500
Medical Insurance	80,025	88,000	90,000
Workman's Compensation Insurance	13,448	13,025	15,000
Miscellaneous	1,167	1,175	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,597	142,500	149,000
Unencumbered Cash Balance Dec 31	39,039	25,239	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	165,000	153,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Dighton

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	76,469	81,312	15,312
Receipts:			
State of Kansas Gas Tax	29,765	25,000	30,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>29,765</b>	<b>25,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>106,234</b>	<b>106,312</b>	<b>45,312</b>
Expenditures:			
Personal Services	11,217	15,000	15,000
Contractual	1,828	10,000	10,000
Commodities	11,877	20,000	20,312
Capital Outlay		46,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,922</b>	<b>91,000</b>	<b>45,312</b>
Unencumbered Cash Balance Dec 31	81,312	15,312	0
2008/2009 Budget Authority Amount:	126,000	96,969	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,496	34,785	21,585
Receipts:			
Liquor Tax	1,775		
Transfer of Electric			
Transfer of Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,775</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>48,271</b>	<b>34,785</b>	<b>21,585</b>
Expenditures:			
Personal Services	2,185	2,200	2,500
Contractual	4,917	3,000	3,500
Commodities	6,384	8,000	8,500
Capital Outlay			7,085
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,486</b>	<b>13,200</b>	<b>21,585</b>
Unencumbered Cash Balance Dec 31	34,785	21,585	0
2008/2009 Budget Authority Amount:	41,274	36,879	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Dighton

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,034	118,780	169,280
Receipts:			
Net Collection Fees	1,048,442	1,300,000	1,350,000
Miscellaneous Collections	42,084	50,000	50,000
Federal Aid - emergency preparedness			
Interest on Idle Funds	448	500	720
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,090,974</b>	<b>1,350,500</b>	<b>1,400,720</b>
<b>Resources Available:</b>	<b>1,271,008</b>	<b>1,469,280</b>	<b>1,570,000</b>
Expenditures:			
Personal Services	27,239	30,000	32,000
Contractual	155,330	160,000	165,000
Commodities	31,757	25,000	30,000
Capital Outlay	4,725	190,000	437,000
Power Purchases	703,409	700,000	735,000
Miscellaneous	1,145	6,000	6,000
Sales Tax	21,623	22,000	23,000
Transfer to Equip/Improvement	25,000	25,000	25,000
Transfer to General	140,000	100,000	100,000
Transfer to Special Parks	0		
Transfer to Economic Development	17,000	17,000	17,000
Transfer to Employee Benefits	25,000	25,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,152,228</b>	<b>1,300,000</b>	<b>1,570,000</b>
Unencumbered Cash Balance Dec 31	118,780	169,280	0

2008/2009 Budget Authority Amount: 1,380,000 1,485,034  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

**Adopted Budget**

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,227	-17,069	12,431
Receipts:			
Water Sales	200,736	225,000	230,000
Water Disconnect Fees			
Penalties	9,237	10,000	10,000
Customer Deposits	9,454	7,000	7,000
Interest on Idle Funds			
Miscellaneous	4,182	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>223,609</b>	<b>247,000</b>	<b>252,000</b>
<b>Resources Available:</b>	<b>235,836</b>	<b>229,931</b>	<b>264,431</b>
Expenditures:			
Personal Services	83,805	80,000	85,000
Contractual	40,403	37,000	37,000
Commodities	32,091	35,000	30,000
Capital Outlay	18,904	38,000	85,000
Customer Deposits Refunded	1,723	7,000	7,000
Taxes	4,669	4,500	4,431
Power Purchases	14,735	16,000	16,000
Miscellaneous	575		
Transfer to Special Parks			
Transfer to Employee Benefits	14,000		
Transfer to Economic Development	17,000		
Transfer to General	25,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>252,905</b>	<b>217,500</b>	<b>264,431</b>
Unencumbered Cash Balance Dec 31	-17,069	12,431	0

2008/2009 Budget Authority Amount: 262,500 219,427  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: Yes

City of Dighton

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-2,011	-2,536	0
Receipts:			
Net Collection Fees	79,848	80,036	82,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>79,848</b>	<b>80,036</b>	<b>82,500</b>
<b>Resources Available:</b>	<b>77,837</b>	<b>77,500</b>	<b>82,500</b>
Expenditures:			
Personal Services			
Contractual	80,373	77,000	79,500
Commodities		500	3,000
Capital Outlay			
Miscellaneous			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>80,373</b>	<b>77,500</b>	<b>82,500</b>
Unencumbered Cash Balance Dec 31	-2,536	0	0
2008/2009 Budget Authority Amount:	91,000	93,989	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>Yes</u>		

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	171,138	183,480	129,480
Receipts:			
Net Collection Fees	67,766	70,000	75,000
Miscellaneous	345	500	520
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,111</b>	<b>70,500</b>	<b>75,520</b>
<b>Resources Available:</b>	<b>239,249</b>	<b>253,980</b>	<b>205,000</b>
Expenditures:			
Personal Services	30,444	33,500	35,000
Contractual	6,426	5,000	5,000
Commodities	2,899	4,000	4,000
Capital Outlay		35,000	128,000
Transfer to Economic Development	16,000	33,000	33,000
Miscellaneous			
Transfer to Employee Benefits		14,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,769</b>	<b>124,500</b>	<b>205,000</b>
Unencumbered Cash Balance Dec 31	183,480	129,480	0
2008/2009 Budget Authority Amount:	242,000	186,638	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Dighton

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from electric utility	17,000		
Transfer from water utility	17,000		
Transfer from sewer utility	16,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Expenditures:			
Board appropriation	50,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	50,000	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	60,028	12,976	12,976
Receipts:			
Transfer from Electric	25,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>85,028</b>	<b>12,976</b>	<b>12,976</b>
Expenditures:			
Capital Outlay	72,052		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>72,052</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	12,976	12,976	12,976
2008/2009 Budget Authority Amount:	139,000	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		





NOTICE OF BUDGET HEARING

The governing body of  
City of Dighton  
will meet on the 10th day of August, 2009, at 5:30p.m. at the City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	977,765	37.462	417,900	32.639	869,130	106,090	26.867
Debt Service	53,971	10.881	51,970	12.535	74,920	40,937	10.367
Employee Benefits	131,597	10.277	142,500	16.665	149,000	103,161	26.125
Special Highway	24,922		91,000		45,312		
Special Parks	13,486		13,200		21,585		
Electric Utility	1,152,228		1,300,000		1,570,000		
Water Utility	252,905		217,500		264,431		
Trash	80,373		77,500		82,500		
Sewer Utility	55,769		124,500		205,000		
Economic Development	50,000						
Equipment Reserve	72,052						
Non-Budgeted Funds-A	122,052						
Totals	2,987,120	58.620	2,436,070	61.839	3,281,878	250,188	63.359
Less: Transfers	279,000		214,000		175,000		
Net Expenditure	2,708,120		2,222,070		3,106,878		
Total Tax Levied Assessed	256,682		262,298		xxxxxxxxxxxxxxxxxxxx		
Valuation	4,378,753		4,241,679		3,948,749		

Outstanding Indebtedness,	2007	2008	2009
January 1,			
G.O. Bonds	233,596	187,876	142,157
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	136,250
Total	233,596	187,876	278,407

\*Tax rates are expressed in mills

*Chell Anderson, City Clerk*  
City Official Title:

City of Dighton

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Employee Benefits			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 3,948,491

Net Valuation Factor: 3,948.491

Neighborhood Revitalization Subj to Rebate 258

Neighborhood Revitalization factor 0.258

**Input sheet for City1.XLS budget form**

Enter City Name ( City of )

City of Dighton

Enter County Name followed by "County"

Lane County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	767,756	138,441
Debt Service	10-113	71,970	53,169
Fund name for all other funds with a tax levy:			
Employee Benefits		153,000	70,688
Total Tax Levy Funds for 2009 Budgeted Year			262,298

Other (non-tax levy) fund names:

Special Highway	96,969
Special Parks	36,879
Electric Utility	1,485,034
Water Utility	219,427
Trash	93,989
Sewer Utility	186,638
Economic Development	
Equipment Reserve	

Single Non Tax Levy:

1	
2	
3	
4	
Total Expenditures for 2009 Budgeted Year	
	3,111,662

Non-Budgeted (A):

1	Housing Grant
2	Equipment Reserve
3	Economic Development
4	
5	
Non-Budgeted (B)	
1	
2	
3	
4	

5

From the 2009 Budget, Budget Summary Page		2007 Tax Rate (2008 Column)
General		37.462
Debt Service		10.881
Employee Benefits		10.277
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		58.620

Total Tax Levied (2008 budget column)	256,682
Assessed Valuation (2008 budget column)	4,378,753

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	233,596	187,876
Revenue Bonds		
Other		
Lease Purchase Principal		

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2010 Budget Information:**

Total Assessed Valuation for 2009	3,948,749
New Improvements for 2009	2,251
Personal Property excluding oil, gas, and mobile homes - 2009	374,000
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	
Personal Property excluding oil, gas, and mobile homes - 2008	382,720
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	258

**Actual Tax Rates for the 2009 Budget**

Fund	Rate
General	32.639
Bond & Interest	12.535
Employee Benefits	16.665
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>61.839</b>

Final Assessed Valuation from the November 1, 2008 Abstract	4,241,679
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**From the County Treasurer's Budget Information - 2010 Budget Year Estimates:**

Motor Vehicle Tax Estimate	60,415
Recreational Vehicle Tax Estimate	1,363
1620 M Vehicle Tax	1,675
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2008 Tax (round to three decimal places)	0.000
Rate used in this budget-this will be shown on all fund pages with a tax levy**	0.0000%

\*\*Note: The delinquency rate can be up to 2% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2010 State Distribution for Kansas Gas Tax	30,000
2010 County Transfers for Gas***	
Adjusted 2009 State Distribution for Kansas Gas Tax	25,000
Adjusted 2009 County Transfers for Gas***	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

**From the 2008 Budget Certificate Page**

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	763,000	
Debt Service	74,000	
Employee Benefits	165,000	
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Special Highway	126,000	
Special Parks	41,274	
Electric Utility	1,380,000	
Water Utility	262,500	
Trash	91,000	
Sewer Utility	242,000	
Economic Development	50,000	
Equipment Reserve	139,000	
0		
0		
0		
0		

# Proof of Publication

State of Kansas,  
County of Lane, ss:

Mary Hartman

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD

THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in LANE County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 22 day of Jul, 2009

2nd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

3rd Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

4th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

5th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

6th Publication was made on the \_\_\_ day of \_\_\_\_\_, 20\_\_

Publication fee \$ 11700

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_ @ \_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 11700

(Signed) Mary Hartman

Witness my hand this 22 day of July, 2009

SUBSCRIBED and SWORN to before me this 22

day of July, 2009

Kelly C Anderson

(Notary Public)

My commission expires 2.7.2010



