

City of Hudson

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>13,538</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,538</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>0</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>49,963</u>
5b. Personal Property 2008	- <u>48,875</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,088</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,088</u>
9. Total Estimated Valuation July 1, 2009	<u>574,224</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>573,136</u>
11. Factor for Increase (8 divided by 10)	<u>0.00190</u>
12. Amount of Increase (11 times 3)	+ \$ <u>26</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>13,564</u></u>
14. Debt Service Levy in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>13,564</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hudson

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	13,538	2,608	27	20	0
Debt Service					
TOTAL	13,538	2,608	27	20	0

County Treas Motor Vehicle Estimate 2,608
 County Treasurers Recreational Vehicle Estimate 27
 County Treasurers 16/20M Vehicle Estimate 20
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19264
 Recreational Vehicle Factor 0.00199
 16/20M Vehicle Factor 0.00148
 Slider Factor 0.00000

City of Hudson

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebted					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Hudson

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,109	8,556	4,777
Receipts:			
State of Kansas Gas Tax	3,609	3,750	3,620
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,609	3,750	3,620
Resources Available:	9,718	12,306	8,397
Expenditures:			
Street Repair & Maintenance	1,162	7,529	8,397
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,162	7,529	8,397
Unencumbered Cash Balance Dec 31	8,556	4,777	0
2008/2009 Budget Authority Amount:	6,230	7,529	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget Sewer Disposal	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,590	33,372	18,782
Receipts:			
Charges to Customers	11,716	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,716	12,000	12,000
Resources Available:	37,306	45,372	30,782
Expenditures:			
Personal Services	2,051	5,500	6,000
Contractual	155	5,000	5,500
Commodities	1,728	5,500	6,000
Capital Outlay	0	10,590	13,282
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,934	26,590	30,782
Unencumbered Cash Balance Dec 31	33,372	18,782	0
2008/2009 Budget Authority Amount:	23,348	26,590	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Hudson

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,247	4,378	3,378
Receipts:			
Charges to Customers	10,490	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,490	10,000	10,000
Resources Available:	14,737	14,378	13,378
Expenditures:			
Personal Services	0	500	1,000
Contractual	10,209	10,000	11,500
Commodities	150	500	878
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,359	11,000	13,378
Unencumbered Cash Balance Dec 31	4,378	3,378	0

2008/2009 Budget Authority Amount: 12,160 13,247
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	13,564	23.712	52
Debt Service			
TOTAL	13,564	23.712	52

2009 Net Valuation (July 1 less NR Valuation) 572,028

Net Valuation Factor: 572.028

Neighborhood Revitalization Subj to Rebate 2,196

Neighborhood Revitalization factor 2.196

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 29, 2009.....
- Second Publication 20.....
- Third Publication 20.....
- Fourth Publication 20.....
- Fifth Publication 20.....
- Sixth Publication 20.....

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

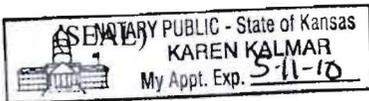
Total Publication Fee \$

Witness my hand this 2 day of October, 2009

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 2 day of

October, 2009



Karen Kalmar
(Notary Public)

My commission expires 5-11-10

