CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Downs, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	682,994	177,691	50.998
Debt Service / Bond + Int.	10-113	8	184,920	46,616	13.294
Library	12-1220	9	24,370	17,538	5.002
Employee Benefits	12-16,102	9	45,376		
Industrial Promotion	12-1617H	10	5,195	3,507	1.001
		10			
Special Highway		11	55,429		
Cemetary Care		11	11,188		
Special Parks & Recreation		12	10,334		
		12			
Solid Waste		13	7		
1998 PPI CDBG Loan		13	35,180		
Water Depr Reserve		14			
		14			
Water and Sewer Utility		15	553,863		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		x	1,608,856	245,352	70.295
Budget Summary		19			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
3,506,644
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes__ No__

Assisted by: David L. Ahlvers, CPA
2465 St Andrews Ln
Address: Salina, Kansas 67401

Attest: August 24, 2009
Vienna Janis
County Clerk

Governing Body

State of Kansas
City

City of Downs, Kansas

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 245,047
2. Debt Service Levy in 2009 Budget				- $ 47,577
3. **Tax Levy Excluding Debt Service**				$ 197,470
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009:**			+ 14,338	
5. **Increase in Personal Property for 2009:**				
5a. Personal Property 2009	+	231,689		
5b. Personal Property 2008	-	269,258		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009**			8,012	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			22,350	
9. Total Estimated Valuation July 1,2009		3,507,632		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			3,485,282	
11. Factor for Increase (8 divided by 10)			0.00641	
12. Amount of Increase (11 times 3)				+ $ 1,266
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 198,736
14. **Debt Service in this 2010 Budget**				46,616
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				245,352

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

State of Kansas
City

City of Downs, Kansas

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	134,238	36,026	456	930	0
Debt Service	47,577	12,769	162	329	0
Library	17,526	4,704	60	121	0
Employee Benefits	42,201	11,326	144	292	0
Industrial Promotion	3,505	941	12	24	0
TOTAL	245,047	65,766	834	1,696	0

County Treas Motor Vehicle Estimate 65,766
County Treasurers Recreational Vehicle Estimate 834
County Treasurers 16/20M Vehicle Estimate 1,696
County Treasurers Slider Estimate 0
Motor Vehicle Factor 0.26838
Recreational Vehicle Factor 0.00340
16/20M Vehicle Factor 0.00692
Slider Factor 0.00000

City of Downs, Kansas

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Solid Waste	General	15,544	-	7	12-825d
General	Fire Equip Reserve	6,500	25,000	25,000	12-1,117
1991 PPI CDBG Loan	Water and Sewer	-	-	35,180	12-825d
Water & Sewer	Bond & Interest		80,000	49,000	12-825d
	Totals	22,044	105,000	109,187	
	Adjustments				
	Adjusted Totals	22,044	105,000	109,187	

[redacted]

State of Kansas
City

City of Downs, Kansas

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1994 A - Waterworks	2/1/94	8/1/09	4.85	230,000	20,000	feb/aug	feb	510	20,000	0	0
Series 1998 - Sewer	9/1/98	9/1/09	5.00	90,000	10,000	mar/sept	sept	500	10,000	0	0
Total G.O. Bonds					**30,000**			**1,010**	**30,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE - Water Supply	7/1/05	2/1/26	3.69	436,873	397,943	feb/aug	feb/aug	14,532	16,536	13,917	17,151
KDHE - Sewer	7/1/05	9/1/28	2.57	1,189,333	1,185,730	mar/sept	mar/sept	30,128	54,743	28,859	46,993
Total Other					**1,583,673**			**44,660**	**71,279**	**42,776**	**64,144**
Total Indebtedness					**1,613,673**			**45,670**	**101,279**	**42,776**	**64,144**

State of Kansas
City

City of Downs, Kansas

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

[redacted]

City of Downs, Kansas

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	279,332	265,543	248,829
Receipts:			
Ad Valorem Tax	129,865	134,238	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,771	3,000	3,000
Motor Vehicle Tax	41,862	33,322	36,026
Recreational Vehicle Tax	512	407	456
16/20M Vehicle Tax	774	592	930
Gross Earning (Intangible) Tax	20,643	23,377	21,562
LAVTR			0
City and County Revenue Sharing			0
Slider	1,421		0
Local Sales Tax	33,417	45,000	45,000
Highway Connecting Links	6,004	6,000	6,000
In Lieu of Taxes (IRB)	2,404	4,500	4,500
Franchise Taxes	69,116	83,000	83,000
Dog Licenses	1,498	1,700	1,500
Other Licenses and Permits	5,893	6,800	5,300
Rural Fire Contracts and Runs	5,298	5,600	3,100
Swimming Pool	8,647	8,000	8,000
Court Fines	552	5,500	5,500
Hall Rent	3,000	4,000	3,400
Other Rent	225	800	800
Other Receipts	497	2,000	500
Clinic Rent	4,200	4,200	4,200
Reimbursements	8,359	500	
Sale of Cemetary Lots	1,006	750	700
Transfer from Solid Waste Fund	15,544		
Interest on Idle Funds	16,561	22,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**380,069**	**395,286**	**256,474**
Resources Available:	**659,401**	**660,829**	**505,303**

City of Downs, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	659,401	660,829	505,303
Expenditures:			
General Administration	62,855	64,000	86,000
Police	77,765	80,000	82,500
Street Improvement	64,687	66,000	130,000
Fire	15,986	17,000	48,500
Park	32,678	33,000	36,600
Swimming Pool	27,001	28,000	44,100
Cemetary	5,838	7,000	14,400
Memorial Hall	5,558	7,000	24,500
Sub-Total detail page (Note should agree with detail)	292,368	302,000	466,600
Ambulance			
Personal Services	17,207	18,000	18,000
Contractual			
Employee Benefits			
Workman's Compensation			10,000
Unemployment Compensation			1,000
Retirement (KPERS)			8,894
Social Security and Medicare			20,000
Health Insurance			37,000
Other			5,000
Community Development Capital Outlay	15,000		10,000
Audit and Budget	5,750	7,000	10,000
Other			6,500
Library			5,000
Utilities	57,038	60,000	60,000
Transfer to Fire Equipment Reserve	6,500	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**393,858**	**412,000**	**682,994**
Unencumbered Cash Balance Dec 31	265,543	248,829	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	601,826	625,100	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	682,994
Possible Cash Violation for 2008:	No		Tax Required	177,691
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	177,691

City of Downs, Kansas

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Personal Services	16,622	17,000	16,000
Contractual	44,261	45,000	56,000
Commodities	1,972	2,000	4,000
Capital Outlay			10,000
Total	62,855	64,000	86,000
Police			
Personal Services			
Contractual	77,765	80,000	82,500
Commodities			
Capital Outlay			
Total	77,765	80,000	82,500
Street Improvement			
Personal Services	35,367	36,000	34,000
Contractual	7,746	8,000	40,000
Commodities	19,824	20,000	30,000
Capital Outlay	1,750	2,000	26,000
Total	64,687	66,000	130,000
Fire			
Personal Services	2,530	3,000	3,500
Contractual	6,864	7,000	9,000
Commodities	6,592	7,000	16,000
Capital Outlay			20,000
Total	15,986	17,000	48,500
Park			
Personal Services	12,936	13,000	11,000
Contractual	7,797	8,000	15,000
Commodities	11,945	12,000	6,600
Capital Outlay			4,000
Total	32,678	33,000	36,600
Swimming Pool			
Personal Services	17,951	18,000	23,000
Contractual	1,108	2,000	9,600
Commodities	7,942	8,000	8,500
Capital Outlay			3,000
Total	27,001	28,000	44,100
Cemetary			
Personal Services	5,512	6,000	8,000
Contractual	326	1,000	2,600
Commodities			2,800
Capital Outlay			1,000
Total	5,838	7,000	14,400
Memorial Hall			
Personal Services	1,674	2,000	5,500
Contractual	2,711	3,000	6,000
Commodities	1,173	2,000	9,000
Capital Outlay			4,000
Total	5,558	7,000	24,500
Page Total	292,368	302,000	466,600

(Note: Should agree with general sub-totals.)

City of Downs, Kansas

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,732	51,274	76,044
Receipts:			
Ad Valorem Tax	47,795	47,577	xxxxxxxxxxxxxxxxxx
Delinquent Tax	486	500	
Motor Vehicle Tax	7,440	12,264	12,769
Recreational Vehicle Tax	91	150	162
16/20M Vehicle Tax	127	218	329
Slider	2	0	0
Transfer from Water Utility - Water		33,000	24,500
Transfer from Water Utility - Sewer		47,000	24,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**55,941**	**140,709**	**62,260**
Resources Available:	**78,673**	**191,983**	**138,304**
Expenditures:			
Principal	25,000		
Interest	2,395		
Commissions and Postage	4		
Water Loan - Principal		16,536	17,151
Water Loan - Interest		14,532	13,917
Sewer Loan - Principal		54,743	46,993
Sewer Loan - Interest		30,128	28,859
Cash Basis Reserve			78,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**27,399**	**115,939**	**184,920**
Unencumbered Cash Balance Dec 31	51,274	76,044	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	154,374	169,383	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	184,920
Possible Cash Violation for 2008:	No		Tax Required	46,616
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	46,616

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	90	947
Receipts:			
Ad Valorem Tax	17,030	17,526	xxxxxxxxxxxxxxxxxx
Delinquent Tax	288	270	1,000
Motor Vehicle Tax	4,552	4,370	4,704
Recreational Vehicle Tax	56	563	60
16/20M Vehicle Tax	80	78	121
Slider	50		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,056	22,807	5,885
Resources Available:	22,056	22,897	6,832
Expenditures:			
Appropriation to Library Board	21,966	21,950	24,370
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,966	21,950	24,370
Unencumbered Cash Balance Dec 31	90	947	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	21,966	21,966	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	24,370
Possible Cash Violation for 2008:	No		Tax Required	17,538
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	17,538

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	21,820	20,830	23,614
Receipts:			
Ad Valorem Tax	40,041	42,201	xxxxxxxxxxxxxxxxxx
Delinquent Tax	544	500	2,000
Motor Vehicle Tax	8,952	10,274	11,326
Recreational Vehicle Tax	110	126	144
16/20M Vehicle Tax	116	183	292
Slider	2		0
Housing Authority Reimbursements	6,769	7,200	8,000
Other	24	600	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,558	61,084	21,762
Resources Available:	78,378	81,914	45,376
Expenditures:			
Workman's Compensation	9,443	10,000	10,000
Unemployment Compensation	229	300	300
Retirement (KPERS)	9,444	10,000	10,000
Social Security and Medicare	18,063	18,000	18,000
Health Insurance	20,369	20,000	7,076
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,548	58,300	45,376
Unencumbered Cash Balance Dec 31	20,830	23,614	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	70,766	78,966	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	45,376
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Industrial Promotion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	217	0	211
Receipts:			
Ad Valorem Tax	3,406	3,505	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	58	55	500
Motor Vehicle Tax	911	874	941
Recreational Vehicle Tax	11	11	12
16/20M Vehicle Tax	16	16	24
Slider	10		0
Interest on Idle Funds			
Miscellaneous		50	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,412	4,511	1,477
Resources Available:	4,629	4,511	1,688
Expenditures:			
Payments to Downs Enterprises	4,629	4,300	5,195
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,629	4,300	5,195
Unencumbered Cash Balance Dec 31	0	211	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	5,386	4,694	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	5,195
Possible Cash Violation for 2008:	No		Tax Required	3,507
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	3,507

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,664	26,039	29,359
Receipts:			
State of Kansas Gas Tax	26,185	23,320	26,070
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,185	23,320	26,070
Resources Available:	82,849	49,359	55,429
Expenditures:			
Contractual	11,583	10,000	15,000
Commodities	33,527	10,000	25,429
Capital Outlay	11,700	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,810	20,000	55,429
Unencumbered Cash Balance Dec 31	26,039	29,359	0

2008/2009 Budget Authority Amount:	82,815	87,994
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Cemetary Care	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,834	7,688	9,188
Receipts:			
Donations	15	500	1,000
Interest on Idle Funds	839	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	854	1,500	2,000
Resources Available:	7,688	9,188	11,188
Expenditures:			
Contractual			1,000
Commodities			1,000
Capital Outlay			9,188
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,188
Unencumbered Cash Balance Dec 31	7,688	9,188	0

2008/2009 Budget Authority Amount:	6,312	7,134
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,701	3,934	6,834
Receipts:			
Donations		500	500
Grain Sales	2,758	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,758	3,500	3,500
Resources Available:	4,459	7,434	10,334
Expenditures:			
Commodities	525	600	10,334
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	525	600	10,334
Unencumbered Cash Balance Dec 31	3,934	6,834	0

2008/2009 Budget Authority Amount:	4,288	5,401
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:		
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,320	7	7
Receipts:			
Collection Fees	4,004		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,004	0	0
Resources Available:	19,324	7	7
Expenditures:			
Payments to County	3,773		
Transfer to General Fund	15,544		7
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,317	0	7
Unencumbered Cash Balance Dec 31	7	7	0

2008/2009 Budget Authority Amount:	60,097	58,720
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

1998 PPI CDBG Loan	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,904	27,180	30,180
Receipts:			
Interest on Idle Funds	3,058	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,058	3,000	5,000
Resources Available:	31,962	30,180	35,180
Expenditures:			
Principal	4,735		
Interest	47		
Transfer to Water Sewer Fund			35,180
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,782	0	35,180
Unencumbered Cash Balance Dec 31	27,180	30,180	0

2008/2009 Budget Authority Amount:	31,846	30,122
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Depr Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	19,472	19,472	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	19,472	19,472	0
Expenditures:			
Capital Outlay		19,472	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	19,472	0
Unencumbered Cash Balance Dec 31	19,472	0	0

2008/2009 Budget Authority Amount:	19,472	19,472
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Downs, Kansas

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water and Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	238,859	255,883	227,683
Receipts:			
Sales	254,357	260,000	290,000
Connection fees	50	500	1,000
Reimbursed expenses	3,459	4,000	
Transfer from 1991 PPI CDBG Loan Fund			35,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**257,866**	**264,500**	**326,180**
Resources Available:	**496,725**	**520,383**	**553,863**
Expenditures:			
Water			
Personal Services	31,260	32,000	38,000
Contractual	12,750	13,000	50,000
Commodities	66,392	67,000	45,000
Capital Outlay			96,100
Sewer			
Personal Services	12,802	13,000	14,000
Contractual	44,949	45,000	40,000
Commodities	3,244	3,500	10,000
Capital Outlay			32,000
General and Administrative			
Personal Services	17,096	17,100	20,000
Contractual	16,454	16,500	17,000
Commodities	571	600	4,000
Capital Outlay			128,763
Other Expenditures			
Sales Tax	1,898	2,000	5,000
Water Protection Fee	2,358	3,000	5,000
Principal Payments	15,942	0	0
Interest Payments	15,126	0	0
Transfer to Bond and Interest - Water		33,000	24,500
Transfer to Bond and Interest - Sewer		47,000	24,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**240,842**	**292,700**	**553,863**
Unencumbered Cash Balance Dec 31	255,883	227,683	0

2008 Budget Authority Limited Amount:	464,735	464,735
Violation of Budget Law for 2008:	No	No
Possible Cash Violation for 2008:	No	

City of Downs, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equip Reserve		Freda Collar Trust		Sypulski Trust		Wastewater Grant		Memorial Hall		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,939	Cash Balance Jan 1	4,460	Cash Balance Jan 1	89,125	Cash Balance Jan 1	-237,383	Cash Balance Jan 1	561	-99,298
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	1,048					Federal Grant	237,383			
Transfer from Gen	6,500									
Total Receipts	7,548	Total Receipts	0	Total Receipts	0	Total Receipts	237383	Total Receipts	0	244,931
Resources Available:	51,487	Resources Available:	4,460	Resources Available:	89,125	Resources Available:	0	Resources Available:	561	145,633
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fire Equipment	19,476	Beautification	880							
Total Expenditures	19,476	Total Expenditures	880	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	20,356
Cash Balance Dec 31	32,011	Cash Balance Dec 31	3,580	Cash Balance Dec 31	89,125	Cash Balance Dec 31	0	Cash Balance Dec 31	561	125,277 **
										125,277 **

City of Downs, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Truck Route		(2) Fund Name: Geometric Project		(3) Fund Name: Cemetary Endowment		(4) Fund Name: Water Meter Deposit		(5) Fund Name: Wastewater Lagoon Project		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	-37,358	Cash Balance Jan 1	-36,124	Cash Balance Jan 1	18,082	Cash Balance Jan 1	0	Cash Balance Jan 1	-632,708	-688,108
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDOT	35,836	KDOT	10,670			Meter Deposits	5,700	Loan Proceeds	563,179	
Cancelled PO	221	Cancelled PO	18,857					Cancelled PO	65,946	
Total Receipts	36,057	Total Receipts	29527	Total Receipts	0	Total Receipts	5700	Total Receipts	629125	700,409
Resources Available:	-1,301	Resources Available:	-6,597	Resources Available:	18,082	Resources Available:	5,700	Resources Available:	-3,583	12,301
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Deposits returned	5,700			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5700	Total Expenditures	0	5,700
Cash Balance Dec 31	-1,301	Cash Balance Dec 31	-6,597	Cash Balance Dec 31	18,082	Cash Balance Dec 31	0	Cash Balance Dec 31	-3,583	6,601 **
	Neg Bal		Neg Bal						Neg Bal	6,601 **

[redacted]

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City of Downs, Kansas

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Marie Thomas Trust										
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
	34,758									34,758
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	34,758	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,758
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	34,758	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,758 **
										34,758 **

revised 7/01/08

State of Kansas
City

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Downs, Kansas
will meet on the 5th day of August, 2009, at 6:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	393,858	38.083	412,000	38.149	682,994	177,691	50.658
Debt Service	27,399	14.016	115,939	13.521	184,920	46,616	13.290
Library	21,966	4.994	21,950	4.981	24,370	17,538	5.000
Employee Benefits	57,548	11.742	58,300	11.993	45,376		
Industrial Promotion	4,629	0.999	4,300	0.997	5,195	3,507	1.000
Special Highway	56,810		20,000		55,429		
Cemetary Care					11,188		
Special Parks & Recreation	525		600		10,334		
Solid Waste	19,317				7		
1998 PPI CDBG Loan	4,782				35,180		
Water Depr Reserve			19,472				
Water and Sewer Utility	240,842		292,700		553,863		
Non-Budgeted Funds-A	20,356						
Non-Budgeted Funds-B	5,700						
Non-Budgeted Funds-C							
Totals	853,732	69.834	945,261	69.641	1,608,856	245,352	69.948
Less: Transfers	22,044		105,000		109,187		
Net Expenditure	831,688		840,261		1,499,669		
Total Tax Levied	242,895		245,047		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,478,237		3,511,169		3,507,632		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	80,000	55,000	30,000
Revenue Bonds	0	0	0
Other	443,324	1,041,117	1,583,673
Lease Purchase Principal			0
Total	523,324	1,096,117	1,613,673

*Tax rates are expressed in mills

City Official Title:

State of Kansas
City

City of Downs, Kansas

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Industrial Promotion			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 3,484,662

Net Valuation Factor: 3,484.662

Neighborhood Revitalization Subj to Rebate 22,970

Neighborhood Revitalization factor 22.970

Page No.

revised 8/21/08

ATE OF KANSAS
borne
UNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and ys: That he is publisher of the *Downs News and mes*, a weekly newspaper printed in the State of ansas, and published in and of general circulation in sborne County, Kansas, with a general paid circula- n on a weekly basis in Osborne County, Kansas, and at said newspaper is not a trade, religious or fraternal blication.

Said newspaper is a weekly published one day a eek and has been published continuously and uninter- ptedly in said county and state for a period of more an five years prior to the first publication of said tice; and has been admitted at the post office of owns, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said wspaper for One consecutive week,

e first publication thereof being made as aforesaid on e 23 day of July, 20 09,

th subsequent publications being made on the llowing dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 23

y of July, 20 09.

JEANINE HEIER
tary Public - State of Kansas
Expires

Jeanine Heier
Notary Public's Signature

y commission expires: 3-25-13

blication Fee $ 82.88

ffidavit, Notary's Fee $ .50

dditional copies ___ @ ___ $ _____

otal Publication Fee $ 83.38

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Employee Benefits	57,548	11.742	58,300	11.993	45,376		
Industrial Promotion	4,629	0.999	4,300	0.997	5,195	3,507	1.000
Special Highway	56,810		20,000		55,029		
Cemetery Care					11,183		
Special Parks & Recreation	525		600		10,334		
Solid Waste	19,317						
1998 PPI CDBG Loan	4,782				35,180		
Water Depr Reserve			19,472				
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Revenue Bonds	0	0	0
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Lease Purchase Principal			0
Total	523,324	1,096,117	1,613,673

*Tax rates are expressed in mills

Vicki Wright
City Official Title: [redacted]

Date: [redacted]

CITY OF DOWNS SEAL KANSAS