

CERTIFICATE - CITY OF POWHATTAN, Kansas 2010 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1952	4	22,474	3,374	_____
WATER	12-630a.	5	27,000	0	_____
SEWER	12-630a	6	595	0	_____
SPECIAL HIGHWAY	12-101a	7	5,000	0	_____
PARKS AND RECREATION	12-1303	8	3,000	0	_____
Total			<u>58,069</u>	<u>3,374</u>	
Hearing Notice/Budget Summary Publication		9			_____
Charters/Election Questions					_____
Final Assessed Valuation					_____

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
JAMES T SCHERER, CPA
109 SOUTH SIXTH
HIAWATHA, KS 66434
785-742-2531

Attest: _____, 2009 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
		<u> </u>
1. Total tax levy amount in 2009 budget		3,344
2. Debt service levy in 2009 budget		<u> 0</u>
3. Tax levy excluding debt service (1 - 2)		3,344
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		0
5. Increase in personal property for 2009		
5a. Personal property 2009	10,967	
5b. Personal property 2008	<u> 19,166</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u> 0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		<u> 3,072</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u> 3,072</u>
9. Total estimated valuation July 1, 2009	346,698	
10. Total valuation less valuation adjustment (9 - 8)		343,626
11. Factor for increase (8 divided by 10)		.00894
12. Amount of increase (11 times 3)		<u> 30</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u> 3,374</u>
14. Debt service levy in this 2010 budget		<u> 0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u> 3,374</u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	3,344	750	21	0	0
	3,344	750	21	0	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	19,039	15,175	5,474
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	3,232	3,344	0
Motor Vehicle Tax	676	0	750
Rec Vehicle Tax	19	0	21
Delinquent Tax	186	0	0
Sales Tax	9,693	6,600	7,000
Franchise Fees	2,998	3,200	3,200
Rents	2,640	2,600	2,600
Interest Income	86	55	55
Miscellaneous	1,586	0	0
Total Receipts	21,116	15,799	13,626
Resources Available	40,155	30,974	19,100
Expenditures			
General Government	15,042	15,000	11,974
Fire	7,500	7,500	7,500
Street Lights	2,438	3,000	3,000
Total Expenditures	24,980	25,500	22,474
Unencumbered Cash Balance, Dec. 31	15,175	5,474	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,474
Tax Required			3,374
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,374

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	130,992	137,829	134,829
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	2,760	0	0
Charges for Services	16,982	24,000	24,000
Total Receipts	19,742	24,000	24,000
Resources Available	150,734	161,829	158,829
Expenditures			
Water Utility	10,905	12,000	12,000
Capital Outlay	0	15,000	15,000
TRANSFER TO STREET	2,000	0	0
	2,000	15,000	15,000
Total Expenditures	12,905	27,000	27,000
Unencumbered Cash Balance, Dec. 31	137,829	134,829	131,829

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	2,674	1,585	590
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	10	5	5
Total Receipts	10	5	5
Resources Available	2,684	1,590	595
Expenditures			
Sewer Utility	1,099	1,000	595
Total Expenditures	1,099	1,000	595
Unencumbered Cash Balance, Dec. 31	1,585	590	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	3,848	2,612	1,412
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	18	0	0
State Motor Fuels Tax	1,730	3,800	3,800
Transfer from Water	2,000	0	0
Total Receipts	3,748	3,800	3,800
Resources Available	7,596	6,412	5,212
Expenditures			
Streets	4,984	5,000	5,000
Total Expenditures	4,984	5,000	5,000
Unencumbered Cash Balance, Dec. 31	2,612	1,412	212

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	9,634	9,573	8,223
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	324	300	0
Interest Income	76	50	0
Gifts and Donations	800	800	0
Total Receipts	1,200	1,150	0
Resources Available	10,834	10,723	8,223
Expenditures			
Parks and Recreation	1,261	2,500	3,000
Total Expenditures	1,261	2,500	3,000
Unencumbered Cash Balance, Dec. 31	9,573	8,223	5,223

NOTICE OF HEARING 2010 Budget

The governing body of CITY OF POWHATTAN will meet on the
3RD day of AUGUST, 2009 at 7:00 PM at
CITY SHELTER HOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at CITY HALL
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL	24,980	9.450	25,500	9.134	22,474	3,374	9.732
WATER	12,905		27,000		27,000	0	.000
SEWER	1,099		1,000		595	0	.000
SPECIAL HIGHWAY	4,984		5,000		5,000	0	.000
PARKS AND RECREATION	1,261		2,500		3,000	0	.000
Totals	45,229	9.450	61,000	9.134	58,069	3,374	9.732
Less: Transfers	0		0		0		
Net Expenditures	45,229		61,000		58,069		
Total Tax Levied	3,239		3,344				
Assessed Valuation		354,015		353,882		346,698	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk