State of Kansas
City

2010

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	193,852	36,219	47,168
Debt Service	10-113				
Special Highway		8	11,608		
Water		8	200,259		
Gas		9	317,313		
Sewer		9	107,712		
Solid Waste		10	30,841		
Equipment Reserve		10	35,800		
Non-Budgeted Funds		11			
Totals		xxxxxx	897,385	36,219	47,168
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
767,870
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: Groff & Berry CPA's, Inc.

Address: 700 SW Jackson, Suite 402
Topeka, Kansas 66603

Date Attested: August 13 2009

County Clerk

Governing Body

City of Harveyville

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 36,180
2. Debt Service Levy in 2009 Budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 36,180
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009 :**			+ 78	
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+	36,409		
5b. Personal Property 2008	-	51,947		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 755	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			833	
9. Total Estimated Valuation July 1, 2009		767,870		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			767,037	
11. Factor for Increase (8 divided by 10)			0.00109	
12. Amount of Increase (11 times 3)				+ $ 39
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 36,219
14. **Debt Service Levy in this 2010 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				36,219

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Harveyville

State of Kansas
City
2010

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	36,180	8,243	325	16	0
Debt Service					
TOTAL	36,180	8,243	325	16	0

County Treas Motor Vehicle Estimate 8,243

County Treasurers Recreational Vehicle Estimate 325

County Treasurers 16/20M Vehicle Estimate 16

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22783

Recreational Vehicle Factor 0.00898

16/20 Vehicle Factor 0.00044

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Equip Reserve	2,000	6,000	4,000	12-1,117
Gas	General	-	-	10,000	12-825d
Sewer	General	-	-	10,000	12-825d
Water	Equip Reserve	-	2,000	2,000	12-1,117
Gas	Equip Reserve	3,000	3,000	2,000	12-1,117
Sewer	Equip Reserve	3,000	3,000	3,000	12-1,117
	Totals	8,000	14,000	31,000	
	Adjustments				
	Adjusted Totals	8,000	14,000	31,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

State of Kansas
City

City of Harveyville

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Water System, Series 1999	3/1/99	8/1/19	4-5.25	255,000	165,000	2/1, 8/1	2/1	8,225	10,000	7,750	10,000
Water System :											
Series 2007A	10/24/07	10/24/47	4.50	348,000	344,782	10/24	10/24/2009}	18,125	4,047	17,943	4,229
Series 2007B	10/24/07	10/24/47	4.25	62,000	61,391	10/24	10/24/2009}				
Total G.O. Bonds					**571,173**			**26,350**	**14,047**	**25,693**	**14,229**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Water Pollution Control Loan	9/1/03	3/1/24	3.10	138,000	97,916	3/1, 9/1	3/1, 9/1	2,995	5,217	2,832	5,380

Total Other					97,916			2,995	5,217	2,832	5,380
Total Indebtedness					669,089			29,345	19,264	28,525	19,609

City of Harveyville

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Harveyville

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	90,307	109,106	107,249
Receipts:			
Ad Valorem Tax	34,820	36,180	xxxxxxxxxxxxxxxx
Delinquent Tax	1,455	0	
Motor Vehicle Tax	8,171	8,525	8,243
Recreational Vehicle Tax	313	319	325
16/20M Vehicle Tax	94	77	16
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Sales Tax	10,333	7,000	8,000
Franchise Tax	6,055	6,500	6,500
Licenses, Fines & Fees	211	700	300
Building Permits			
Machinery and Equipment Rebate	528	0	0
Other	13,460	0	0
Utility Sales Tax	2,992	4,000	4,000
Transfer Gas Fund			10,000
Transfer Sewer Fund			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,685	2,000	2,000
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**80,117**	**66,301**	**50,384**
Resources Available:	**170,424**	**175,407**	**157,633**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	47,778	50,000	50,000
Street Department	6,152	7,000	80,000
Parks	1,311	1,000	1,200
Street Lighting	3,219	3,300	3,500
Transfer to Equipment Reserve	2,000	6,000	4,000
Capital Improvement		0	55,152
Neighborhood Revitalization Rebate	858	858	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**61,318**	**68,158**	**193,852**
Unencumbered Cash Balance Dec 31	109,106	107,249	xxxxxxxxxxxxxxxx

008/2009 Budget Authority Amount:	119,939	145,358	Non-Appr Bal	
lation of Budget Law for 2008/2009:	No	No	ot Exp/Non-Appr Bal	193,852
Possible Cash Violation for 2008:	No		Tax Required	36,219
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	**36,219**

revised 2/23/09

City of Harveyville

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Gen Govt:			
Salaries	18,029	20,000	20,000
Contractual	8,733	10,000	10,000
Commodities	16,175	16,000	16,000
Capital Outlay	0		
Sales Tax	4,841	4,000	4,000
Total	**47,778**	**50,000**	**50,000**
Salaries	3,379	3,500	40,000
Contractual			40,000
Commodities	2,773	3,500	
Capital Outlay			
Total	**6,152**	**7,000**	**80,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**53,930**	**57,000**	**130,000**

City of Harveyville 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,493	1,208	4,258
Receipts:			
State of Kansas Gas Tax	7,219	7,490	7,250
County Transfers Gas		0	0
Interest on Idle Funds	224	60	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,443**	**7,550**	**7,350**
Resources Available:	**18,936**	**8,758**	**11,608**
Expenditures:			
Street Repair and Maint			
Salaries & Wages	2,154	2,500	2,500
Commodities	15,574	2,000	9,108
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**17,728**	**4,500**	**11,608**
Unencumbered Cash Balance Dec 31	1,208	4,258	0

2008/2009 Budget Authority Amount:	21,311	23,023
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,970	111,356	95,759
Receipts:			
Charges to Customers	76,515	100,000	100,000
Penalties and Fees	1,774	2,000	2,000
Reimbursements	160,310		
Interest on Idle Funds	4,495	2,000	2,000
Miscellaneous	16,384	400	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**259,478**	**104,400**	**104,500**
Resources Available:	**266,448**	**215,756**	**200,259**
Expenditures:			
Salaries & Wages	21,962	22,000	23,000
Employee Beneifts			
Supplies	5,150	6,000	6,000
Professional Fees	51,504	6,000	6,000
Repairs	4,274	1,000	2,000
Utilities	1,945	2,400	2,400
Other	5,282	6,200	6,000
Water Purchased	24,175	30,000	30,000
Debt Service	40,800	40,397	40,000
Capital Outlay		4,000	82,859
Transfer to Equipment Reserve		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**155,092**	**119,997**	**200,259**
Unencumbered Cash Balance Dec 31	111,356	95,759	0

2008/2009 Budget Authority Amount:	179,450	152,723
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

revised 8/13/08

City of Harveyville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	134,550	135,813	157,313
Receipts:			
Charges to Customers	132,302	190,000	250,000
Penalties and Fees	2,273	2,400	2,500
Interest on Idle Funds	2,809	2,500	2,500
Miscellaneous	412	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**137,796**	**199,900**	**260,000**
Resources Available:	**272,346**	**335,713**	**417,313**
Expenditures:			
Salaries & Wages	21,593	21,000	22,000
Gas	90,212	134,000	210,000
Supplies	6,954	4,000	5,000
Utilities	2,278	2,800	3,000
Professional Fees	5,717	6,000	6,000
Repairs	3,267	3,000	3,000
Other	3,512	1,200	1,000
Capital Outlay		3,400	55,313
Transfer to Equipment Reserve	3,000	3,000	2,000
Transfer to General Fund			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**136,533**	**178,400**	**317,313**
Unencumbered Cash Balance Dec 31	135,813	157,313	100,000
2008/2009 Budget Authority Amount:	362,000	367,150	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,144	94,042	102,530
Receipts:			
Charges to Customers	39,905	41,000	41,000
Penalties and Fees	1,523	2,000	2,000
Other	412		
Interest on Idle Funds	1,686	1,700	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**43,526**	**44,700**	**45,000**
Resources Available:	**130,670**	**138,742**	**147,530**
Expenditures:			
Salaries & Wages	8,967	9,000	10,000
Employee Beneifts			
Supplies	2,402		
Utilities	1,945	2,500	2,500
Professional Fees	5,691	7,000	7,500
Contractual	4,849	5,000	5,000
Debt Service	8,212	8,212	8,212
Other	1,562	1,500	1,500
Transfer to Equipment Reserve	3,000	3,000	3,000
Transfer to General Fund			10,000
Capital Outlay			60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**36,628**	**36,212**	**107,712**
Unencumbered Cash Balance Dec 31	94,042	102,530	39,818
2008/2009 Budget Authority Amount:	136,913	129,432	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

City of Harveyville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	9,508	9,741	11,691
Receipts:			
Charges to Customers	17,542	19,000	19,000
Interest on Idle Funds	225	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,767**	**19,150**	**19,150**
Resources Available:	**27,275**	**28,891**	**30,841**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services	17,534	17,200	17,200
Capital Outlay			13,641
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**17,534**	**17,200**	**30,841**
Unencumbered Cash Balance Dec 31	9,741	11,691	0

2008/2009 Budget Authority Amount:	26,412	27,208
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,133	10,550	24,700
Receipts:			
Transfer From General Fund	2,000	6,000	4,000
Transfer From Gas Fund	3,000	3,000	2,000
Transfer From Sewer Fund	3,000	3,000	3,000
Transfer From Water Fund		2,000	2,000
Interest on Idle Funds	112	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**8,112**	**14,150**	**11,100**
Resources Available:	**11,245**	**24,700**	**35,800**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Capital Outlay	695		35,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**695**	**0**	**35,800**
Unencumbered Cash Balance Dec 31	10,550	24,700	0

2008/2009 Budget Authority Amount:	23,262	27,333
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

City of Harveyville

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Level Payment		Construction			0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,823	Cash Balance Jan 1	238,952	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		240,775
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customers	8,715	Grants/Loans	309,920							
Total Receipts	8,715	Total Receipts	309,920	Total Receipts	0	Total Receipts	0	Total Receipts	0	318,635
Resources Available:	10,538	Resources Available:	548,872	Resources Available:	0	Resources Available:	0	Resources Available:	0	559,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payments	9,356	Construction	548,872							
Total Expenditures	9,356	Total Expenditures	548872	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	558,228
Cash Balance Dec 31	1,182	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,182 **
										1,182 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Harveyville
will meet on the 3rd day of August, 2009, at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	61,318	41.625	68,158	43.761	193,852	36,219	47.168
Debt Service							
Special Highway	17,728		4,500		11,608		
Water	155,092		119,997		200,259		
Gas	136,533		178,400		317,313		
Sewer	36,628		36,212		107,712		
Solid Waste	17,534		17,200		30,841		
Equipment Reserve	695				35,800		
Non-Budgeted Funds	558,228						
Totals	983,756	41.625	424,467	43.761	897,385	36,219	47.168
Less: Transfers	8,000		14,000		31,000		
Net Expenditure	975,756		410,467		866,385		
Total Tax Levied	36,064		36,180		xxxxxxxxxxxxxxxx		
Assessed Valuation	866,404		826,761		767,870		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	195,000		175,000		571,173		
Revenue Bonds	0		0		0		
Other	0		0		97,916		
Lease Purchase Principal	117,791		102,975		0		
Total	312,791		277,975		669,089		

*Tax rates are expressed in mills

Ellen Bayless, City Clerk
City Official Title Clerk

revised 8/6/07

Proof of Publication

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 23, 2009

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Sewer	36,628		36,212		107,712		
Solid Waste	17,534		17,200		30,841		
Equipment Reserve	695				35,800		
Non-Budgeted Funds	558,228						
Totals	983,756	41.625	424,467	43.761	897,385	36,219	47.168
Less: Transfers	8,000		14,000		31,000		
Net Expenditure	975,756		410,467		866,385		
Total Tax Levied	36,064		36,180		xxxxxxxxxxxxxxx		
Assessed Valuation	866,404		826,761		767,870		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	195,000		175,000		571,173		
Revenue Bonds	0		0		0		
Other	0		0		97,916		
Lease Purchase Principal	117,791		102,975		0		
Total	312,791		277,975		669,089		

*Tax rates are expressed in mills

Ellen Bayless, CMC
City Official Title Clerk

Printer's fee $.....

Additional copies $.....

Total publication fee

$ 89.25 x/-

City of Harveyville
Budget

Proof of Publication

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 23, 2009

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General	61,318	41.625	68,158	43.761	193,852	36,219	47.168
Debt Service							
Special Highway	17,728		4,500		11,608		
Water	155,092		119,997		[illegible]		

[illegible] paper for .....1.....
consecutive weeks, the first publication thereof
being made as afore said on the .....23..... day
of .....July..... 2009 with
subsequent publications being made on the following
dates:

..... , 2009

..... , 2009

.....Evan J. Shreve.....

Subscribed and sworn to before me this

..... Day ..... , 2009

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

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$.....89.25 JK

City of Harveyville

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 23, 2009

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hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	61,318	41.625	68,158	43.761	193,832	36,219	47.168
Debt Service							
Special Highway	17,728		4,500		11,608		
Water	155,092		119,997		200,259		
Gas	136,533		178,400		317,313		
Sewer	36,628		36,212		107,712		
Solid Waste	17,534		17,200		30,841		
Equipment Reserve	695				35,800		
Non-Budgeted Funds	358,228						
Totals	983,756	41.625	424,467	43.761	897,385	36,219	47.168
Less: Transfers	8,000		14,000		31,000		
Net Expenditure	975,756		410,467		866,385		
Total Tax Levied	36,064		36,180		xxxxxxxxxxxxxx		
Assessed Valuation	866,404		826,761		767,870		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	195,000		175,000		571,173		
Revenue Bonds	0		0		0		
Other	0		0		97,916		
Lease Purchase Principal	117,791		102,975		0		
Total	312,791		277,975		669,089		

*Tax rates are expressed in mills

Ellen Bayless, CMC
City Official Title Clerk