State of Kansas
City

2010

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
CITY OF MAPLE HILL, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	187,179	70,593	22.014
Debt Service	10-113	8	33,780	16,148	5.036
Employee Benefits	12-16,102	9	5,000	3,466	1.080
Special Highway		10	15,000		
Capital Projects		10	45,000		
Water Utility		11	179,000		
Sewer Utility		11	158,000		
Solid Waste Utility		12	53,000		
Totals		xxxxxx	675,959	90,207	28.130
Budget Summary		13			
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only
3,206,184
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes___No___

Assisted by: DJ Wycoff
Address: PO Box 270
Maple Hill, KS 66507

Date Attested: Aug 17, 2009

County Clerk

Governing Body

revised 3/19/09

CITY OF MAPLE HILL, KANSAS

2010

Computation to Determine Limit for 2010

				Amount of Levy
1. Total Tax Levy Amount in 2009 Budget				+ $ 73,977
2. Debt Service Levy in 2009 Budget				- $ 19,044
3. **Tax Levy Excluding Debt Service**				$ 54,933
2009 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2009 :**			+ 1,015	
5. **Increase in Personal Property for 2009 :**				
5a. Personal Property 2009	+	39,407		
5b. Personal Property 2008	-	51,664		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2009 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2009 :**			+ 29,513	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			30,528	
9. Total Estimated Valuation July 1, 2009		3,202,945		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			3,172,417	
11. Factor for Increase (8 divided by 10)			0.00962	
12. Amount of Increase (11 times 3)				+ $ 529
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 55,462
14. **Debt Service Levy in this 2010 Budget**				16,148
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				71,610

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MAPLE HILL, KANSAS

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	54,042	10,560	98	51	0
Debt Service	19,044	3,721	35	19	0
Employee Benefits	891	174	2	4	0
TOTAL	73,977	14,455	135	74	0

County Treas Motor Vehicle Estimate 14,455

County Treasurers Recreational Vehicle Estimate 135

County Treasurers 16/20M Vehicle Estimate 74

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19540

Recreational Vehicle Factor 0.00182

16/20 Vehicle Factor 0.00100

Slider Factor 0.00000

CITY OF MAPLE HILL, KANSAS

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Projects	24,494	25,000	25,000	12-1,118
	Totals	24,494	25,000	25,000	
	Adjustments				
	Adjusted Totals	24,494	25,000	25,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF MAPLE HILL, KANSAS

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Series 2002											
Street & Water Improvement	7/1/02	9/1/12	Variable	200,000	60,000	3/1		1,238		945	
						9/1	9/1	1,237	15,000	945	15,000
Total G.O. Bonds					**60,000**			**2,475**	**15,000**	**1,890**	**15,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State of Kansas											
Revolving Loan											
Sewer Pond Construction	2/28/95	2/28/15	3.50	318,930	126,936	2/28	2/28	2,348	8,727	2,017	9,058
						8/31	8/31	2,181	8,894	1,849	9,226
Total Other					**126,936**			**4,529**	**17,621**	**3,866**	**18,284**
Total Indebtedness					**186,936**			**7,004**	**32,621**	**5,756**	**33,284**

CITY OF MAPLE HILL, KANSAS

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MAPLE HILL, KANSAS 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,670	23,809	24,871
Receipts:			
Ad Valorem Tax	46,950	54,042	xxxxxxxxxxxxxxxxx
Delinquent Tax	255		
Motor Vehicle Tax	10,258	9,426	10,560
Recreational Vehicle Tax	75	94	98
16/20M Vehicle Tax	46	41	51
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Rental Excise Tax	16	15	6
M&E Rebate and ESC Tax	60	44	
Local Alcoholic Liquor Tax	6,031	4,000	4,000
Local Sales Tax	44,391	45,000	45,000
Franchise Tax	9,312	10,000	10,000
Fines and Forfeitures	5,864	6,000	8,000
Licenses and Permits	3,012	4,000	4,000
Sales of Property and Rents	14,035	6,000	6,000
Refunds and Reimbursements	5,412	2,000	2,000
Interest on Idle Funds	1,974	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**147,691**	**142,662**	**91,715**
Resources Available:	**165,361**	**166,471**	**116,586**
Expenditures:			
Administrative Department	36,749	30,000	32,000
Public Safety Department	29,832	35,000	32,000
Street Department	20,958	25,000	67,791
Park Department	21,723	18,000	20,000
Street Lighting Department	6,471	7,000	7,000
Zoning Department	1,325	1,600	1,500
Transfers to Capial Projects Department	24,494	25,000	25,000
Neighborhood Revitalization Rebate			1,888
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**141,552**	**141,600**	**187,179**
Unencumbered Cash Balance Dec 31	23,809	24,871	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	147,339	169,542	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	187,179
Possible Cash Violation for 2008:	No		Tax Required	70,593
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	70,593

revised 2/23/09

CITY OF MAPLE HILL, KANSAS 2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Administrative Department			
Salaries and Wages	10,007	11,000	11,000
Contractual Services	15,372	15,000	15,000
Materials and Supplies	4,256	4,000	6,000
Capital Outlay	7,114		
Total	**36,749**	**30,000**	**32,000**
Public Safety Department			
Salaries and Wages	16,197	22,000	22,000
Contractual Services	6,136	7,000	6,000
Materials and Supplies	6,569	6,000	4,000
Capital Outlay	930		
Total	**29,832**	**35,000**	**32,000**
Street Department			
Salaries and Wages	6,465	6,000	9,000
Contractual Services	3,863	15,000	5,000
Materials and Supplies	6,306	4,000	5,000
Capital Outlay	4,324		48,791
Total	**20,958**	**25,000**	**67,791**
Park Department			
Salaries and Wages	8,032	8,000	9,000
Contractual Services	3,739	7,000	6,000
Materials and Supplies	4,708	3,000	5,000
Capital Outlay	5,244		
Total	**21,723**	**18,000**	**20,000**
Street Lighting Department			
Salaries and Wages			
Contractual Services	6,471	7,000	7,000
Materials and Supplies			
Capital Outlay			
Total	**6,471**	**7,000**	**7,000**
Zoning Department			
Salaries and Wages	1,325	1,200	1,200
Contractual Services		100	
Materials and Supplies		300	300
Capital Outlay			
Total	**1,325**	**1,600**	**1,500**
Tramsfer to Capital Projects Fund	24,494	25,000	25,000
Neighborhood Revitalization Rebate			1,888
Total	**24,494**	**25,000**	**26,888**
Page Total	**141,552**	**141,600**	**187,179**

CITY OF MAPLE HILL, KANSAS 2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,584	9,347	13,855
Receipts:			
Ad Valorem Tax	17,548	19,044	xxxxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	3,125	3,523	3,721
Recreational Vehicle Tax	23	35	35
16/20M Vehicle Tax	12	13	19
Slider			0
Rental Excise Tax	4	6	2
ESC Tax	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,793	22,621	3,777
Resources Available:	27,377	31,968	17,632
Expenditures:			
Debt Service	18,030	17,475	16,890
Cash Basis Reserve			16,458
Neighborhood Revitalization Rebate		638	432
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,030	18,113	33,780
Unencumbered Cash Balance Dec 31	9,347	13,855	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	28,483	32,821	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	33,780
Possible Cash Violation for 2008:	No		Tax Required	16,148
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	16,148

CITY OF MAPLE HILL, KANSAS 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,935	4,101	1,354
Receipts:			
Ad Valorem Tax	3,807	891	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	559	764	174
Recreational Vehicle Tax	3	8	2
16/20M Vehicle Tax	7	1	4
Slider			0
Rental Excise Tax	2	1	
M&E Rebate	35	28	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,423	1,693	180
Resources Available:	7,358	5,794	1,534
Expenditures:			
Contractual Services	3,257	4,410	4,907
Neighborhood Revitalization Rebate		30	93
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	3,257	4,440	5,000
Unencumbered Cash Balance Dec 31	4,101	1,354	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	6,000	6,000	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	5,000
Possible Cash Violation for 2008:	No		Tax Required	3,466
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	3,466

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2009 Ad Valorem Tax	0

CITY OF MAPLE HILL, KANSAS

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,091	2,449	0
Receipts:			
State of Kansas Gas Tax	14,238	15,000	15,000
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,238**	**15,000**	**15,000**
Resources Available:	**17,329**	**17,449**	**15,000**
Expenditures:			
Contractual Services	13,940	17,449	15,000
Materials and Supplies			
Capital Outlay	940		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**14,880**	**17,449**	**15,000**
Unencumbered Cash Balance Dec 31	2,449	0	0
2008/2009 Budget Authority Amount:	14,880	20,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Capital Projects	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,008	5,366	20,000
Receipts:			
Transfers from General Fund	24,494	25,634	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**24,494**	**25,634**	**25,000**
Resources Available:	**28,502**	**31,000**	**45,000**
Expenditures:			
Contractual Services	21,776	11,000	
Capital Outlay	1,360		45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**23,136**	**11,000**	**45,000**
Unencumbered Cash Balance Dec 31	5,366	20,000	0
2008/2009 Budget Authority Amount:	41,682	25,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF MAPLE HILL, KANSAS 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,886	55,836	83,850
Receipts:			
Water Sales and Surcharge	69,167	70,000	89,000
Late Fees	2,722	2,500	3,500
Sales Tax and Fees	607	650	650
Meters and Installations	580	1,050	2,000
Refunds and Reimbursements	857	464	
Miscellaneous	519		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**74,452**	**74,664**	**95,150**
Resources Available:	**107,338**	**130,500**	**179,000**
Expenditures:			
Personal Services	16,779	16,000	18,000
Contractual Services	20,788	22,000	25,000
Materials and Supplies	8,957	8,000	10,000
Capital Outlay	4,324		125,350
Sales Tax and Fees	607	650	650
Miscellaneous	47		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**51,502**	**46,650**	**179,000**
Unencumbered Cash Balance Dec 31	55,836	83,850	0
2008/2009 Budget Authority Amount:	112,800	136,200	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,288	43,314	62,850
Receipts:			
User Fees	67,123	80,000	93,000
Hookups and Installations			1,700
Refunds and Reimbursements	837	686	450
Interest on Idle Funds			
Miscellaneous	467		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**68,427**	**80,686**	**95,150**
Resources Available:	**96,715**	**124,000**	**158,000**
Expenditures:			
Personal Services	11,604	12,000	12,000
Contractual Services	8,451	20,000	18,000
Materials and Supplies	3,320	6,000	5,000
Capital Outlay	7,343	1,000	100,850
Debt Service	22,683	22,150	22,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**53,401**	**61,150**	**158,000**
Unencumbered Cash Balance Dec 31	43,314	62,850	0
2008/2009 Budget Authority Amount:	99,500	145,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

CITY OF MAPLE HILL, KANSAS 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,002	1,395	2,000
Receipts:			
User Fees	32,071	35,000	38,000
Drainage Fee			13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**32,071**	**35,000**	**51,000**
Resources Available:	**33,073**	**36,395**	**53,000**
Expenditures:			
Personal Services	1,500	1,500	1,500
Contractual Services	30,024	32,895	49,000
Materials and Supplies	154		2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**31,678**	**34,395**	**53,000**
Unencumbered Cash Balance Dec 31	1,395	2,000	0

2008/2009 Budget Authority Amount:	35,700	37,400
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	0	0
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

2010

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MAPLE HILL, KANSAS
will meet on the10th day of August, 2009, at 6:45 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	141,552	15.922	141,600	16.937	187,179	70,593	22.040
Debt Service	18,030	5.951	18,113	5.968	33,780	16,148	5.042
Employee Benefits	3,257	1.291	4,440	0.279	5,000	3,466	1.082
Special Highway	14,880		17,449		15,000		
Capital Projects	23,136		11,000		45,000		
Water Utility	51,502		46,650		179,000		
Sewer Utility	53,401		61,150		158,000		
Solid Waste Utility	31,678		34,395		53,000		
Totals	337,436	23.164	334,797	23.184	675,959	90,207	28.164
Less: Transfers	24,494		25,000		25,000		
Net Expenditure	312,942		309,797		650,959		
Total Tax Levied	71,779		73,977		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,098,807		3,190,770		3,202,945		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	105,000		75,000		60,000		
Revenue Bonds	0		0		0		
Other	161,305		144,435		126,936		
Lease Purchase Principal	4,783		0		0		
Total	271,088		219,435		186,936		

*Tax rates are expressed in mills

Lynn Hoobler
City Clerk

CITY OF MAPLE HILL, KANSAS

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	70,593	22.630	1,888
Debt Service	16,148	5.176	432
Employee Benefits	3,466	1.111	93
TOTAL	90,207	28.917	2,413

2009 Net Valuation (July 1 less NR Valuation) 3,119,494

Net Valuation Factor: 3,119.494

Neighborhood Revitalization Subj to Rebate 83,451

Neighborhood Revitalization factor 83.451

ORDINANCE NUMBER ____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF MAPLE HILL, KANSAS

WHEREAS, the CITY OF MAPLE HILL, KANSAS must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF MAPLE HILL, KANSAS:

Section One. In accordance with state law, the CITY OF MAPLE HILL, KANSAS has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010,

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

_____
Mayor

ATTEST: _____
City Clerk

PROOF OF PUBLICATION
BUDGET

PROOF OF PUBLICATION
ORDINANCE

ORDINANCE NUMBER 2009-03

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF MAPLE HILL, KANSAS

WHEREAS, the CITY OF MAPLE HILL, KANSAS must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF MAPLE HILL, KANSAS:

Section One. In accordance with state law, the CITY OF MAPLE HILL, KANSAS has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of August, 2009.

Mayor

ATTEST:

City Clerk

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 30, 2009

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MAPLE HILL, KANSAS
will meet on the10th day of August, 2009, at 6:45 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	141,552	15.922	141,600	16.937	187,179	70,593	22.040
Debt Service	18,030	5.951	18,113	5.968	33,780	16,148	5.042
Employee Benefits	3,257	1.291	4,440	0.279	5,000	3,466	1.082
Special Highway	14,880		17,449		15,000		
Capital Projects	23,136		11,000		45,000		
Water Utility	51,502		46,650		179,000		
Sewer Utility	53,401		61,150		158,000		
Solid Waste Utility	31,678		34,395		53,000		
Totals	337,436	23.164	334,797	23.184	675,959	90,207	28.164
Less: Transfers	24,494		25,000		25,000		
Net Expenditure	312,942		309,797		650,959		
Total Tax Levied	71,779		73,977		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,098,807		3,190,770		3,202,945		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	105,000		75,000		60,000		
Revenue Bonds	0		0		0		
Other	161,305		144,435		126,936		
Lease Purchase Principal	4,783		0		0		
Total	271,088		219,435		186,936		

*Tax rates are expressed in mills

Lynn Hoobler
City Clerk