

2010

CERTIFICATE
To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF COATS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

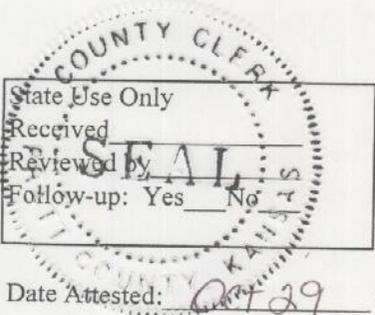
		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	47,000	2,936	7.306
Debt Service	10-113	8	17,980	7,486	18.628
Special Highway		9	25,313		
Library		9	1,971		
Light, Water, & Gas		10	145,064		
Waste Water Treatment		10			
Totals		xxxxxx	237,328	10,422	25.934
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget Yes

County Clerk's Use Only

778,291
-376,413 (less revite)
401,878

November 1st Total Assessed Valuation



Assisted by: Patton, Cramer, & LaPrad,
Chartered
Address: 113 East Third St
Pratt, KS 67124

Date Attested: Oct 29 2009
Sherry Kruse
County Clerk
revised 3/19/09

Randy Mc
Eric Brown
Monica J. Reinhart
Patsy Little
Melinda L. Embank
Governing Body

CITY OF COATS

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 10,266
2. Debt Service Levy in 2009 Budget	- \$ 6,809
3. Tax Levy Excluding Debt Service	<u>\$ 3,457</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009 :	+ <u>379,209</u>
5. Increase in Personal Property for 2009 :	
5a. Personal Property 2009	+ <u>25,873</u>
5b. Personal Property 2008	- <u>19,660</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,213</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009 :	+ <u>8,593</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>394,015</u>
9. Total Estimated Valuation July 1, 2009	<u>364,613</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>-29,402</u>
11. Factor for Increase (8 divided by 10)	<u>-13.40096</u>
12. Amount of Increase (11 times 3)	+ \$ <u>-46,327</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>-42,870</u>
14. Debt Service Levy in this 2010 Budget	<u>7,486</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>-35,384</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF COATS

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,457	1,040	13	17	0
Debt Service	6,809	2,048	27	32	0
TOTAL	10,266	3,088	40	49	0

County Treas Motor Vehicle Estimate	<u>3,088</u>			
County Treasurers Recreational Vehicle Estimate		<u>40</u>		
County Treasurers 16/20M Vehicle Estimate			<u>49</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30080</u>			
Recreational Vehicle Factor		<u>0.00390</u>		
16/20 Vehicle Factor			<u>0.00477</u>	
Slider Factor				<u>0.00000</u>

CITY OF COATS

2010

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,482	4,054	4,436
Receipts:			
Ad Valorem Tax	6,941	6,809	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54	50	25
Motor Vehicle Tax	1,988	1,691	2,048
Recreational Vehicle Tax	31	21	27
16/20M Vehicle Tax	29	36	32
Slider			0
Transfer from Light, Water, & Gas	6,000	5,500	4,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,043	14,107	6,132
Resources Available:	18,525	18,161	10,568
Expenditures:			
Principal	10,000	10,000	10,000
Interest	4,471	3,725	2,980
Cash Basis Reserve			5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,471	13,725	17,980
Unencumbered Cash Balance Dec 31	4,054	4,436	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	17,470	16,730	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

CITY OF COATS

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	25,659	24,323	22,153
Receipts:			
State of Kansas Gas Tax	3,149	2,830	3,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,149	2,830	3,160
Resources Available:	28,808	27,153	25,313
Expenditures:			
Street Repair and Maint	4,485	5,000	25,313
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,485	5,000	25,313
Unencumbered Cash Balance Dec 31	24,323	22,153	0

2008/2009 Budget Authority Amount: 31,843 32,229
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,471	3,471	1,971
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	3,471	3,471	1,971
Expenditures:			
Salaries & Wages			
Employee Benefits			
General		1,500	1,971
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	1,500	1,971
Unencumbered Cash Balance Dec 31	3,471	1,971	0

2008/2009 Budget Authority Amount: 4,047 3,471
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF COATS

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Light, Water, & Gas	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	88,930	87,314	80,064
Receipts:			
Charges to Customers	64,058	64,500	65,000
Interest on Idle Funds	3,792		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,850	64,500	65,000
Resources Available:	156,780	151,814	145,064
Expenditures:			
Salaries & Wages	6,444	6,750	7,500
Contractual Services	12,520	13,500	14,000
Commodities	34,829	35,500	36,500
Capital Outlay	1,217	1,500	58,414
Principal	2,783	2,800	2,950
Interest	1,525	1,550	1,550
Service Fee	148	150	150
Transfer to General	4,000	4,500	20,000
Transfer to Bond and Interest	6,000	5,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	69,466	71,750	145,064
Unencumbered Cash Balance Dec 31	87,314	80,064	0

2008/2009 Budget Authority Amount: 133,331 174,030
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Waste Water Treatment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 17 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

The governing body of
CITY OF COATS
will meet on the 11th day of August, 2009, at 7 p.m. at The City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	31,203	8.960	34,000	9.218	47,000	2,936	8.052
Debt Service	14,471	17.707	13,725	18.156	17,980	7,486	20.531
Special Highway	4,485		5,000		25,313		
Library			1,500		1,971		
Light, Water, & Gas	69,466		71,750		145,064		
Waste Water Treatment							
Totals	119,625	26.667	125,975	27.374	237,328	10,422	28.583
Less: Transfers	10,000		10,000		24,000		
Net Expenditure	109,625		115,975		213,328		
Total Tax Levied	10,685		10,266		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	398,963		375,036		364,613		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	70,000		60,000		50,000		
Revenue Bonds	0		0		0		
Other	62,511		59,804		57,021		
Lease Purchase Principal	0		0		0		
Total	132,511		119,804		107,021		

*Tax rates are expressed in mills

City Official Title

ORDINANCE NUMBER 2009-1

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF COATS

WHEREAS, the CITY OF COATS must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

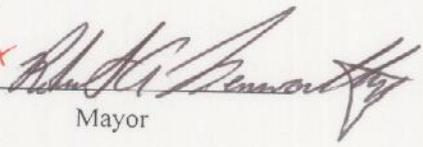
NOW THEREFORE, be it ordained by the Governing Body of the CITY OF COATS:

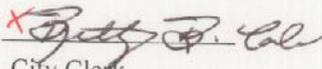
Section One. In accordance with state law, the CITY OF COATS has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11th day of August, 2009.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

(SEAL)

(Must be published and publication attached to budget)

Legal Notice

Legal Notice

Legal Notice

(First Published in the Pratt Tribune July 21, 2009)11

State of Kansas
City

2010

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Revenue Bonds	0		0		0		
Other	62,511		59,804		57,021		
Lease Purchase Principal	0		0		0		
Total	132,511		119,804		107,021		

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