

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 7,190,639
2. Debt Service Levy in 2009 Budget	- \$ 67,801
3. Tax Levy Excluding Debt Service	<u>\$ 7,122,838</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,425,526</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>10,182,742</u>
5b. Personal Property 2008	- <u>12,223,775</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>1,425,526</u>
8. Total Estimated Valuation July 1,2009	<u>134,192,930</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>132,767,404</u>
10. Factor for Increase (7 divided by 9)	<u>0.01074</u>
11. Amount of Increase (10 times 3)	+ \$ <u>76,478</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	<u>\$ 7,199,316</u>
13. Debt Service Levy in this 2010 Budget	<u>113,563</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,312,879</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cherokee County

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	386,995	448,190	144,482
Receipts:			
Ad Valorem Tax	1,144,183	917,965	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	38,298	30,000	30,000
Motor Vehicle Tax	184,205	128,261	116,193
Recreational Vehicle Tax	2,557	1,972	1,523
16/20M Vehicle Tax	8,358	6,213	6,052
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	4,314	5,184	4,256
In Lieu of Taxes (IRB)			
County Officers Fees	31,532	32,000	33,000
Temporary Boat Permits	259	300	300
Game Licenses	635	600	600
Sales and Use Tax	1,304,273	1,173,846	1,173,846
Cereal Malt Beverage Licenses	725	700	700
Passport Commissions	3,580	3,600	3,600
Interest on Taxes	121,350	120,000	120,000
Mortgage Registration Fees	117,308	148,576	108,576
VINS	6,562	6,500	6,500
Various Fees	3,140	3,000	3,000
Filing Fees	4,597	1,000	2,000
Property Control Room	2,418	0	0
Sheriff Fees	10,373	10,500	10,500
District Court Fees	35,194	35,000	35,000
Warrant Fees and Interest	2,648	2,600	2,600
Commissary and Inmate Fees and Commissions	55,391	55,000	55,000
Inmate Housing	541,255	617,000	617,000
Grants	503,950		
Jail Sales and Use Tax	687,502	618,752	618,752
Sheriff Payphone Commissions	10,424	10,000	10,000
Donations	2,730		
District Coroner Fund Distribution	1,580	1,500	1,500
Special Motor Vehicle	38,968	38,000	38,000
Transfer from Bond & Interest		1,341	
Rents	6,100	6,100	6,100
Transfers In			
Interest on Idle Funds	230,368	175,000	175,000
Miscellaneous	35,114	35,000	35,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,139,891	4,185,510	3,214,598
Resources Available:	5,526,886	4,633,700	3,359,080

FUND PAGE - ROAD

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraisers Costs	2008	2009	2010
Unencumbered Cash Balance Jan 1	54,173	67,970	42,032
Receipts:			
Ad Valorem Tax	260,183	281,336	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7,781	6,500	6,500
Motor Vehicle Tax	36,337	29,158	35,611
Recreational Vehicle Tax	504	448	467
16/20 M Vehicle Tax	1,450	1,412	1,855
Slider			0
Fees	2,648	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	308,903	321,354	46,933
Resources Available:	363,076	389,324	88,965
Expenditures:			
General Government	295,106	347,292	340,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	295,106	347,292	340,000
Unencumbered Cash Balance Dec 31	67,970	42,032	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	325,790	347,292	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	706,754	813,340	388,958
Receipts:			
Ad Valorem Tax	188,453	181,183	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,162	5,000	5,000
Motor Vehicle Tax	29,996	21,115	22,934
Recreational Vehicle Tax	416	324	301
16/20 M Vehicle Tax	1,197	1,023	1,195
Slider			0
Charges for Services	76,646	80,000	80,000
Grants	437,286		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	740,156	288,645	109,430
Resources Available:	1,446,910	1,101,985	498,388
Expenditures:			
Health Care Services	633,570	713,027	629,394
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	633,570	713,027	629,394
Unencumbered Cash Balance Dec 31	813,340	388,958	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	617,398	713,027	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Direct Election	2008	2009	2010
Unencumbered Cash Balance Jan 1	72,939	111,801	47,015
Receipts:			
Ad Valorem Tax	162,544	102,832	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,004	2,000	2,000
Motor Vehicle Tax	18,220	18,219	13,016
Recreational Vehicle Tax	253	280	171
16/20 M Vehicle Tax	284	883	678
Slider			0
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	184,330	124,214	15,865
Resources Available:	257,269	236,015	62,880
Expenditures:			
Election Costs	145,468	189,000	189,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	145,468	189,000	189,000
Unencumbered Cash Balance Dec 31	111,801	47,015	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	189,000	189,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weeds	2008	2009	2010
Unencumbered Cash Balance Jan 1	19,013	19,239	6,981
Receipts:			
Ad Valorem Tax	49,575	49,036	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,284	800	800
Motor Vehicle Tax	6,423	5,552	6,207
Recreational Vehicle Tax	89	85	81
16/20 M Vehicle Tax	184	269	323
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,555	55,742	7,411
Resources Available:	76,568	74,981	14,392
Expenditures:			
Public Works	57,329	68,000	70,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,329	68,000	70,500
Unencumbered Cash Balance Dec 31	19,239	6,981	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	62,750	68,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,317	14,707	8,006
Receipts:			
Ad Valorem Tax	160,514	171,509	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,508	4,000	4,000
Motor Vehicle Tax	21,915	17,983	21,710
Recreational Vehicle Tax	304	276	285
16/20 M Vehicle Tax	854	871	1,131
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	188,095	194,639	27,126
Resources Available:	202,412	209,346	35,132
Expenditures:			
Appropriation to Extention Council Board	187,705	201,340	201,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	187,705	201,340	201,340
Unencumbered Cash Balance Dec 31	14,707	8,006	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	187,705	201,340	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			201,340
			166,208
			14,959
			181,167

Adopted Budget Conservation District	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,177	2,235	1,164
Receipts:			
Ad Valorem Tax	21,010	20,935	XXXXXXXXXXXXXXXXXX
Delinquent Tax	647	500	500
Motor Vehicle Tax	3,224	2,344	2,650
Recreational Vehicle Tax	45	36	35
16/20 M Vehicle Tax	132	114	138
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,058	23,929	3,323
Resources Available:	27,235	26,164	4,487
Expenditures:			
Appropriation to District Board	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance Dec 31	2,235	1,164	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,000	25,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			25,000
			20,513
			1,846
			22,359

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,117	984	429
Receipts:			
Ad Valorem Tax	9,992	10,055	XXXXXXXXXXXXXXXXXX
Delinquent Tax	302	200	200
Motor Vehicle Tax	1,499	1,119	1,273
Recreational Vehicle Tax	21	17	17
16/20 M Vehicle Tax	53	54	66
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,867	11,445	1,556
Resources Available:	12,984	12,429	1,985
Expenditures:			
Appropriation to Fair	12,000	12,000	1,985
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	12,000	12,000	1,985
Unencumbered Cash Balance Dec 31	984	429	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	12,000	12,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Ambulance	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,693	36,373	23,873
Receipts:			
Ad Valorem Tax	466,387	502,457	XXXXXXXXXXXXXXXXXX
Delinquent Tax	10,409	6,000	6,000
Motor Vehicle Tax	56,593	52,283	63,601
Recreational Vehicle Tax	785	803	834
16/20 M Vehicle Tax	2,106	2,533	3,313
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	536,280	564,076	73,748
Resources Available:	567,973	600,449	97,621
Expenditures:			
Appropriations to Ambulance Districts	531,600	576,576	576,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	531,600	576,576	576,576
Unencumbered Cash Balance Dec 31	36,373	23,873	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	531,600	576,576	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Elderly Services	2008	2009	2010
Unencumbered Cash Balance Jan 1	11,759	4,212	399
Receipts:			
Ad Valorem Tax	10,250	14,770	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	367	200	200
Motor Vehicle Tax	1,811	1,144	1,870
Recreational Vehicle Tax	25	18	25
16/20 M Vehicle Tax	67	55	97
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,520	16,187	2,192
Resources Available:	24,279	20,399	2,591
Expenditures:			
Social Services	20,067	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	20,067	20,000	20,000
Unencumbered Cash Balance Dec 31	4,212	399	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	20,000	20,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			20,000
			17,409
			1,567
			18,976

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2008	2009	2010
Unencumbered Cash Balance Jan 1	8,689	7,064	2,748
Receipts:			
Ad Valorem Tax	87,883	92,983	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,659	1,500	1,500
Motor Vehicle Tax	13,207	9,846	11,770
Recreational Vehicle Tax	183	151	154
16/20 M Vehicle Tax	533	477	613
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,465	104,957	14,037
Resources Available:	113,154	112,021	16,785
Expenditures:			
Appropriation to Mental Health Board	106,090	109,273	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,090	109,273	109,273
Unencumbered Cash Balance Dec 31	7,064	2,748	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	106,090	109,273	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			109,273
			92,488
			8,324
			100,812

Cherokee County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,984	6,808	2,440
Receipts:			
Ad Valorem Tax	85,066	93,260	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,675	1,500	1,500
Motor Vehicle Tax	13,452	9,536	11,805
Recreational Vehicle Tax	187	147	155
16/20 M Vehicle Tax	534	462	615
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,914	104,905	14,075
Resources Available:	112,898	111,713	16,515
Expenditures:			
Appropriation to Board	106,090	109,273	109,273
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	106,090	109,273	109,273
Unencumbered Cash Balance Dec 31	6,808	2,440	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	106,090	109,273	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			109,273
			92,758
			8,348
			101,106

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	-54,490	24,679	0
Receipts:			
Ad Valorem Tax	1,659,211	1,912,047	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	43,592	40,000	40,000
Motor Vehicle Tax	228,189	186,008	242,026
Recreational Vehicle Tax	3,166	2,858	3,174
16/20 M Vehicle Tax	6,098	9,010	12,606
Slider			0
Withholdings, Reimbursements, Etc.	696,005	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,636,261	2,849,923	997,806
Resources Available:	2,581,771	2,874,602	997,806
Expenditures:			
General Government	2,557,092	2,874,602	3,013,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,557,092	2,874,602	3,013,000
Unencumbered Cash Balance Dec 31	24,679	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	2,900,000	3,087,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			3,013,000
			2,015,194
			181,367
			2,196,561

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	49,310	45,972	110
Receipts:			
Ad Valorem Tax	124,111	65,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,619	1,000	1,000
Motor Vehicle Tax	7,689	12,888	7,874
Recreational Vehicle Tax	114	198	103
16/20 M Vehicle Tax		624	410
Slider			0
Taxes Withheld from Taxing Entities	124,683	125,094	125,094
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	259,216	204,804	134,481
Resources Available:	308,526	250,776	134,591
Expenditures:			
Debt Service Principal	215,000	215,000	215,000
Debt Service Interest	47,554	35,666	23,777
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	262,554	250,666	238,777
Unencumbered Cash Balance Dec 31	45,972	110	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	262,554	250,666	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			113,563

Adopted Budget Special Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	427,715		0
Receipts:			
Ad Valorem Tax	128,111		XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,019		
Motor Vehicle Tax	19,840		
Recreational Vehicle Tax	275		
16/20 M Vehicle Tax	793		
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	153,038	0	0
Resources Available:	580,753	0	0
Expenditures:			
Public Works	117,211		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	117,211	0	0
Unencumbered Cash Balance Dec 31	463,542	0	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 9.000%
			Amount of 2009 Ad Valorem Tax
			134,193

Cherokee County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,952	16,486	9,670
Receipts:			
Local Alcoholic Liquor	4,314	5,184	4,256
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,314	5,184	4,256
Resources Available:	33,266	21,670	13,926
Expenditures:			
Recreation	16,780	12,000	13,926
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	16,780	12,000	13,926
Unencumbered Cash Balance Dec 31	16,486	9,670	0
2008/2009 Budget Authority Amount:	23,981	26,615	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Special Alcohol	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,077	2,610	1,278
Receipts:			
Local Alcoholic Liquor	12,063	10,668	11,756
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,063	10,668	11,756
Resources Available:	14,140	13,278	13,034
Expenditures:			
Health	11,530	12,000	13,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,530	12,000	13,034
Unencumbered Cash Balance Dec 31	2,610	1,278	0
2008/2009 Budget Authority Amount:	11,910	13,355	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Landfill	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,259	40,978	33,978
Receipts:			
Landfill Fees	23,515	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,515	24,000	24,000
Resources Available:	64,774	64,978	57,978
Expenditures:			
Salaries	9,340		
General Government	14,456	31,000	57,978
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,796	31,000	57,978
Unencumbered Cash Balance Dec 31	40,978	33,978	0
2008/2009 Budget Authority Amount:	202,728	91,259	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Tourism and Promotion	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	500	500	1,500
Receipts:			
Guest Tax	12,088	14,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,088	14,000	16,000
Resources Available:	12,588	14,500	17,500
Expenditures:			
Economic Development	12,088	13,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	12,088	13,000	17,500
Unencumbered Cash Balance Dec 31	500	1,500	0
2008/2009 Budget Authority Amount:	16,000	16,500	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Cherokee County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,652	571	71
Receipts:			
Donations	1,500	1,800	2,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,500	1,800	2,150
Resources Available:	3,152	2,371	2,221
Expenditures:			
Public Safety	2,581	2,300	2,221
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,581	2,300	2,221
Unencumbered Cash Balance Dec 31	571	71	0

2008/2009 Budget Authority Amount: 19,750 6,152
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Emergency Telephone Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	68,510	99,676	69,676
Receipts:			
Telephone Tax	86,326	100,000	120,000
Interest on Idle Funds	555		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,881	100,000	120,000
Resources Available:	155,391	199,676	189,676
Expenditures:			
Public Safety	55,715	130,000	189,676
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,715	130,000	189,676
Unencumbered Cash Balance Dec 31	99,676	69,676	0

2008/2009 Budget Authority Amount: 178,342 169,310
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Cherokee County

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Wireless	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	75,085	88,317	82,882
Receipts:			
Telephone Tax	101,198	120,000	150,000
Interest on Idle Funds	541	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,739	120,250	150,250
Resources Available:	176,824	208,567	233,132
Expenditures:			
Public Safety	88,507	125,685	233,132
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	88,507	125,685	233,132
Unencumbered Cash Balance Dec 31	88,317	82,882	0
2008/2009 Budget Authority Amount:	132,349	125,685	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

COUNTY RESOLUTION

RESOLUTION NO. 14-2009

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2010 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cherokee County budget exceed the amount levied to finance the 2009 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

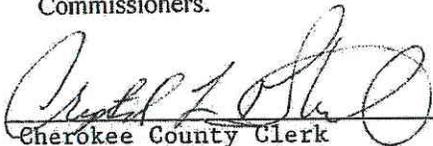
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Cherokee County budget.

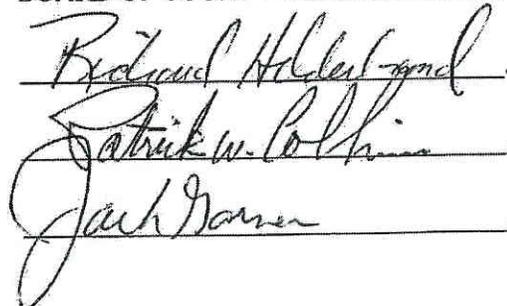
NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Columbus Daily Advocate (newspaper). Interested persons can also address questions concerning the budget to County Clerk (office) _____ by calling _____ between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 14th day of September, 2009 by the Board of Cherokee County

Commissioners.


Cherokee County Clerk

BOARD OF COUNTY COMMISSIONERS



ATTEST:

revised 8/06/07

PROOF OF PUBLICATION

STATE OF KANSAS
CHEROKEE
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aforesaid on the 15th of SEPTEMBER, 2009.

Subscribed and sworn to before me this 15th day of SEPTEMBER, 2009.

Chris Zimmerman

Loretta M. Saia

Notary Public

My commission expires: 12/24/12

Printer's fee: \$149.80

Additional copies:

Total Publication fee: \$149.80



NOTICE OF BUDGET HEARING

The governing body of Cherokee County will meet on the 28th day of Sept. 2009, at 10:00 a.m. at Court hearing and answering objections of taxpayers relating to the proposed use of

Detailed budget information is available at Court and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax est
Estimated Tax Rate is subject to change depending on the

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate
General	5,078,696	8.931	4,490,518	7.2
Bond & Interest			1,341	
Road & Bridge	4,845,734	15.819	3,525,784	16.2
Appraisors Costs	295,106	2.031	347,292	2.2
Health	633,570	1.471	713,027	1.5
Direct Election	145,468	1.269	189,000	0.2
Noxious Weeds	57,329	0.387	68,000	0.3
Extension Council	187,705	1.253	201,340	1.1
Conservation District	25,000	0.164	25,000	0.1
Fair	12,000	0.678	12,000	0.1
Ambulance	531,600	3.641	576,576	4.4
Elderly Services	20,067	0.080	20,000	0.0
Mental Health	106,090	0.686	109,273	0.6
Mental Retardation	106,090	0.664	109,273	0.6
Employee Benefits	2,557,092	12.952	2,874,602	15.5
No-Fund Warrants	262,354	0.898	250,666	0.8
Special Bridge	117,211	1.000		0.0
Special Parks	16,780		12,000	
Special Alcohol	11,330		12,000	
Landfill	23,796		31,000	
Tourism and Promotion	12,088		13,000	
Special Law Enforcement	2,581		2,300	
Emergency Telephone	55,715		130,000	
Emergency 911 Wireless	88,507		125,685	
Non-Budgeted Funds-A	13,300			
Totals	15,205,609	51.324	13,839,677	5.2
Less: Transfers	0		0	
Net Expenditure	15,205,609		13,839,677	
Total Tax Levied	6,892,964		7,190,639	
Assessed Valuation	134,580,519		136,028,702	
Outstanding Indebtedness:				
January 1, 2007				
G.O. Bonds	0		0	
Revenue Bonds	0		0	
Other	1,075,000		860,000	
Lease Pur. Princ.	8,745,441		8,377,760	
Total	9,820,441		9,237,760	

*Tax rates are expressed in mills

Loretta M. Saia
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Cherokee County
will meet on the **28th** of **Sept.**, 2009, at **10:00 AM** at County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	5,078,696	8.931	4,490,518	7.356	4,466,366	1,208,359	9.005
Bond & Interest			1,341				
Road & Bridge	4,845,734	15.819	3,525,784	16.521	3,525,784	2,062,735	15.371
Appraisors Costs	295,106	2.031	347,292	2.255	340,009	273,628	2.039
Health	633,370	1.471	713,027	1.452	629,394	142,797	1.064
Direct Election	145,468	1.269	189,000	0.824	189,000	137,471	1.024
Noxious Weeds	57,329	0.387	68,000	0.393	70,500	61,158	0.456
Extension Council	187,705	1.253	201,340	1.375	201,340	181,167	1.350
Conservation District	25,000	0.164	25,000	0.168	25,000	22,359	0.167
Fair	12,000	0.078	12,000	0.081	12,000	10,916	0.081
Ambulance	531,600	3.641	576,576	4.027	576,576	522,061	3.890
Elderly Services	20,067	0.080	20,000	0.119	20,000	18,976	0.141
Mental Health	106,099	0.686	109,273	0.746	109,273	100,812	0.751
Mental Retardation	106,099	0.664	109,273	0.748	109,273	101,106	0.753
Employee Benefits	2,557,992	12.952	2,874,602	15.322	3,147,000	2,342,621	17.457
No-Fund Warrants	262,354	0.898	250,666	0.499	238,777	113,563	0.846
Special Bridge	117,211	1.000		0.983		134,193	1.000
Special Parks	16,780		12,000			13,926	
Special Alcohol	11,530		12,000			13,034	
Landfill	33,796		31,000			37,978	
Tourism and Promotion	12,088		13,000			17,500	
Special Law Enforcement	2,581		2,300			2,221	
Emergency Telephone T	55,715		130,000			189,676	
Emergency 911 Wireless	88,507		125,685			233,132	
Non-Budgeted Funds-A	13,500						
Totals	15,205,609	51.324	13,839,677	52.869	14,187,750	7,433,921	55.395
Less: Transfers	0		0		0		
Net Expenditure	15,205,609		13,839,677		14,187,750		
Total Tax Levied	6,892,964		7,190,639		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	134,580,519		136,028,702		134,192,930		

Outstanding Indebtedness:

	2007	2008	2009
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,075,000	860,000	645,000
Lease Pur. Princ.	8,745,441	8,377,760	8,011,418
Total	9,820,441	9,237,760	8,656,418

*Tax rates are expressed in mills

[Signature]
Clerk

First Published in the Columbus Advocate on September 15, 2009

PROOF OF PUBLICATION

STATE OF KANSAS
CHEROKEE
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as aforesaid on the 16th of SEPTEMBER, 2009.

Subscribed and sworn to before me this 16th day of SEPTEMBER, 2009.





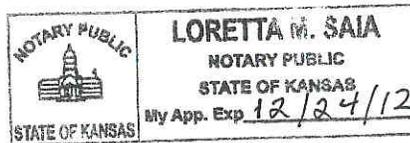
Notary Public

My commission expires: 12/24/12

Printer's fee: \$82.80

Additional copies:

Total Publication fee: \$82.80



PUBLIC NOTICE

(First Published in The Columbus Advocate, September 16, 2009.)

COUNTY RESOLUTION RESOLUTION NO. 14-2009

A resolution expressing the property taxation policy of the Board of Cherokee County Commissioners with respect to financing the 2010 annual budget for.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cherokee County budget exceed the amount levied to finance the 2009 Cherokee County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than interested valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Cherokee County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2009 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2010 Cherokee County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Cherokee County Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cherokee County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Cherokee County Commissioners. The date and time of budget hearings with the Board of Cherokee County Commissioners will be published in the Columbus Advocate. Interested persons can also address questions concerning the budget to County Clerk by calling between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays. Adopted this 14th day of September, 2009 by the Board of Cherokee County

BOARD OF COUNTY
COMMISSIONERS
/s/ Richard Hilderbrand
RICHARD HILDERBRAND
/s/ Patrick Collins
PATRICK COLLINS
/s/ Jack Garner
Jack Garner

Commissioners.
/s/ Crystal L. Gatewood
CRYSTAL L. GATEWOOD
Cherokee County Clerk
(Sept. 16)