State of Kansas
County
2010

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wabaunsee County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget: Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	√ 1,805,510	1,047,389	15.894
Road & Bridge	79-1946	8	√ 1,701,533	836,953	12.701
Health	65-204	9	√ 244,088	111,310	1.689
Noxious Weed	2-1318	9	√ 254,031	98,731	1.498
Extension Council	2-610	10	√ 138,772	118,793	1.803
Regional Library	12-1234	10	√ 98,996	84,328	1.280
Election	19-3435a	11	√ 51,026	43,978	.667
Appraiser Cost	19-436	11	√ 153,596	128,146	1.945
Mental Health	19-4011	12	√ 35,434	23,324	.354
Elderly	12-1680	12	√ 83,659	72,373	1.098
Liability Defense	75-6110	13	√ 30,134	5,755	.087
Mental Retardation	19-4011	13	√ 10,188	8,046	.122
Bond & Interest #1	10-113	14	√ 124,955	96,297	1.461
Bond & Interest #2	10-113	14	√ 82,422	29,220	.444
Economic Development	19-4102	15	√ 60,963	36,450	.553
Employee Benefits	12-16,102	15	√ 784,278	697,457	10.584
Reg Library Emp Benefits	12-16,102	16	√ 10,013	8,673	.132
		16			
Community College Tuition		17	√		
Courthouse Special Sales Tax		17	√ 112,385		
Parks & Recreation		18	√ 5,035		
Noxious Weed Capital Outlay		18	√ 66,105		
Court Trustee Operations		19	√ 2,119		
911-		19	√ 39,440		
911 -Wireless		20	√ 28,168		
Saddle Creek Glen Oaks B&I		20	√ 13,273		
R&B Special Sales Tax Fund		21	√ 524,123		
		21			
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Totals		xxxxx	6,460,246	3,447,223	52.312
Budget Summary		24			
Budget Summary2					
Neighborhood Revitalization Rebate		25	Is a Resolution required?	Yes	County Clerk's Use Only: 65,896,702 November 1st Valuation
Resolution		26			

State Use Only
Received _____
Reviewed by _____
Follow-up: _____

Assisted by: Pottberg, Gassman & Hoffman, Chartered
Address: 303 N. Cedar
Abilene KS 67410

Attest: October 8, 2009
Wabaunsee County Clerk

Rodney L. Allen
Evan W. Shreeve
James H. Nelson
Governing Body

rev 12/07

Computation to Determine Limit for 2010

					Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget			+ $	3,384,613
2.	Debt Service Levy in 2009 Budget			- $	157,797
3.	**Tax Levy Excluding Debt Service**			$	3,226,816
	2009 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2009:**		+ 815,194		
5.	**Increase in Personal Property for 2009:**				
	5a. Personal Property 2009	+ 2,335,246			
	5b. Personal Property 2008	- 3,196,084			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2009:**		852,774		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,667,968		
8.	Total Estimated Valuation July 1,2009	65,820,317			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		64,152,349		
10.	Factor for Increase (7 divided by 9)		0.02600		
11.	Amount of Increase (10 times 3)			+ $	83,898
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	3,310,714
13.	**Debt Service Levy in this 2010 Budget**				125,517
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				3,436,231

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	826,134	93,814	1,648	5,656	0
Road & Bridge	962,880	109,343	1,920	6,592	0
Health	110,376	12,534	220	756	0
Noxious Weed	101,068	11,477	201	692	0
Extension Council	124,846	14,177	249	855	0
Regional Library	91,458	10,386	182	626	0
Election	46,195	5,246	92	316	0
Appraiser Cost	129,123	14,663	257	884	0
Mental Health	26,783	3,041	53	183	0
Elderly	71,501	8,120	143	489	0
Liability Defense	9,441	1,072	19	65	0
Mental Retardation	10,107	1,148	20	69	0
Bond & Interest #1	91,776	10,422	183	628	0
Bond & Interest #2	66,021	7,497	132	452	0
Economic Development	44,737	5,080	89	306	0
Employee Benefits	663,330	75,326	1,322	4,541	0
Reg Library Emp Benefits	8,837	1,004	18	60	0
TOTAL	3,384,613	384,350	6,748	23,170	0

County Treas Motor Vehicle Estimate 384,350

County Treasurers Recreational Vehicle Estimate 6,748

County Treasurers 16/20M Vehicle Estimate 23,170

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.11356

Recreational Vehicle Factor 0.00199

16/20M Vehicle Factor 0.00685

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Courthouse Spec Sales	General	-	60,000	60,000	79-2958
Community College	General	32,774	-	-	79-2958
Noxious Weed	Nox Weed Cap Outlay	17,500	-	-	2-1318
Bridge Project #1	Bond & Interest #1	56,248	-	-	79-2958
Bridge Project #2	Bond & Interest #2	33,300	-	-	79-2958
	Total	139,822	60,000	60,000	
	Adjustments				
	Adjusted Totals	139,822	60,000	60,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2009	Date Due Interest	Date Due Principal	Amount Due 2009 Interest	Amount Due 2009 Principal	Amount Due 2010 Interest	Amount Due 2010 Principal
General Obligation:											
Bridges-Series 1998A	1/27/98	10/1/13	4.0-6.0	788,000	325,000	4/1 & 10/1	10/1	14,340	60,000	11,730	60,000
Subdivision-Series 2004	5/12/04	10/1/19	4.0-6.0	140,408	104,000	4/1 & 10/1	10/1	4,718	9,000	4,268	9,000
Refunding Series 2005A	5/27/05	10/1/17	3.25-4.05	915,000	810,000	4/1 & 10/1	10/1	30,362	80,000	27,683	80,000
Total G.O. Bonds					**1,239,000**			**49,420**	**149,000**	**43,681**	**149,000**
Revenue Bonds:											
Sales Tax Bond Series 2001A	12/15/01	10/1/10	2.5-4.75	235,000	80,000	4/1 & 10/1	10/1	3,755	30,000	2,375	50,000
Total Revenue Bonds					**80,000**			**3,755**	**30,000**	**2,375**	**50,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,319,000**			**53,175**	**179,000**	**46,056**	**199,000**

Wabaunsee County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee County 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	318,445	107,256	0
Receipts:			
Ad Valorem Tax	728,311	826,134	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,016	3,629	0
Motor Vehicle Tax	51,213	83,947	93,814
Recreational Vehicle Tax	962	1,445	1,648
16/20M Vehicle Tax	6,259	5,177	5,656
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	262	0
Mineral Production Tax	2,838	2,000	2,000
Local Alcoholic Liquor	1,119	500	1,000
In Lieu of Taxes (IRB)	0	0	0
Rental Vehicle Excise Tax	11	11	4
Sales Tax	320,518	320,000	320,000
Mortgage Registrations	61,118	60,000	60,000
Officer's Fees	51,031	50,000	50,000
Building Permits & Zoning Appl.	4,241	5,000	5,000
Diversion Fees	53,750	55,000	50,000
Special Auto	6,442	2,000	3,000
Interest on Delinquent Taxes	49,068	25,000	25,000
Antique Tags	1,250	1,000	1,000
Sheriff's Fees	26,095	30,000	30,000
Transfer from Courthouse Special Sales Tax	0	60,000	60,000
Close Community College Fund	32,774	0	0
Interest on Idle Funds	95,455	130,000	40,000
Miscellaneous	44,155	9,991	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,549,626**	**1,671,096**	**758,121**
Resources Available:	**1,868,071**	**1,778,352**	**758,121**

Wabaunsee County 2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	1,868,071	1,778,352	758,121
Expenditures:			
County Commission	65,827	56,000	56,000
County Clerk	98,782	98,000	104,182
County Treasurer	73,551	86,540	92,537
County Attorney/Counselor	90,867	89,800	91,279
Register of Deeds	74,839	77,287	74,109
Sheriff	805,119	827,186	828,356
District Court	54,753	84,881	84,882
Courthouse General	103,239	100,000	110,000
Planning & Zoning	32,806	36,110	37,265
Solid Waste	7,881	0	0
Soil Conservation	25,000	25,000	25,000
Emergency Preparedness	31,330	45,550	43,525
Coroner	17,647	15,000	15,000
County Fair	18,900	18,900	18,900
Unallocable General Expenses	30,720	35,000	35,000
Budget and Audit	27,308	26,500	27,030
Health Department	26,429	50,000	50,000
Juvenile Detention	3,920	15,000	15,000
Technology	45,684	40,000	40,000
911 Personnel	2,108	3,000	3,000
Historical	0	10,000	10,000
Building Purchase	65,083	0	0
Election	1,176	0	0
Employee Benefits	40,000	0	0
Subtotal	1,742,969	1,739,754	1,761,065
Neighborhood Revitalization Rebate	15,521	18,598	24,445
Miscellaneous	2,325	20,000	20,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,760,815**	**1,778,352**	**1,805,510**
Unencumbered Cash Balance Dec 31	107,256	0	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,738,482	1,778,352	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	1,805,510
Possible Cash Violation for 2008:	No		Tax Required	1,047,389
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	1,047,389

Wabaunsee County 2010

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
County Commission			
Salaries	41,578	56,000	56,000
Contractual	19,466		
Commodities	2,137		
Capital Outlay	2,646		
Total	65,827	56,000	56,000
County Clerk			
Salaries	91,091	98,000	104,182
Contractual	2,283		
Commodities	4,989		
Capital Outlay	419		
Total	98,782	98,000	104,182
County Treasurer			
Salaries	62,970	86,540	92,537
Contractual	9,284		
Commodities	1,297		
Capital Outlay	0		
Total	73,551	86,540	92,537
County Attorney/Counselor			
Salaries	76,617	89,800	91,279
Contractual	10,929		
Commodities	1,406		
Capital Outlay	1,915		
Total	90,867	89,800	91,279
Register of Deeds			
Salaries	64,275	77,287	74,109
Contractual	3,458		
Commodities	2,606		
Capital Outlay	4,500		
Total	74,839	77,287	74,109
Sheriff			
Salaries	548,748	827,186	828,356
Contractual	70,568		
Commodities	89,445		
Capital Outlay	96,358		
Total	805,119	827,186	828,356
District Court			
Salaries	0	84,881	84,882
Contractual	43,384		
Commodities	5,066		
Capital Outlay	6,303		
Total	54,753	84,881	84,882
Courthouse General			
Salaries	24,179	100,000	110,000
Contractual	44,101		
Commodities	9,702		
Capital Outlay	25,257		
Total	103,239	100,000	110,000
Total - Page 7b	**1,366,977**	**1,419,694**	**1,441,345**

Wabaunsee County

2010

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Planning & Zoning	32,806	36,110	37,265
Solid Waste	7,881	0	0
Soil Conservation	25,000	25,000	25,000
Emergency Preparedness	31,330	45,550	43,525
Coroner	17,647	15,000	15,000
County Fair	18,900	18,900	18,900
Unallocable General Expenses	30,720	35,000	35,000
Budget and Audit	27,308	26,500	27,030
Health Department	26,429	50,000	50,000
Juvenile Detention	3,920	15,000	15,000
Technology	45,684	40,000	40,000
911 Personnel	2,108	3,000	3,000
Historical	0	10,000	10,000
Building Purchase	65,083	0	0
Election	1,176	0	0
Employee Benefits	40,000	0	0
Total - Page 7c	375,992	320,060	319,720
Total - Page7b	1,366,977	1,419,694	1,441,345
Total Detail Expenditures**	**1,742,969**	**1,739,754**	**1,761,065**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wabaunsee County 2010

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	251,916	482,286	✓ 347,456
Receipts:			
Ad Valorem Tax	1,151,295	962,880	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21,163	5,741	
Motor Vehicle Tax	129,392	132,819	109,343
Recreational Vehicle Tax	2,341	2,288	1,920
16/20M Vehicle Tax	6,497	8,191	6,592
Slider	0	414	0
Special City & County Highway	279,109	251,066	281,264
County Equalization	0	0	0
Rental Vehicle Excise Tax	13	17	5
Reimbursements	76,749	50,000	50,000
Reimbursements - Sales Tax	0	70,000	68,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,666,559**	**1,483,416**	**517,124**
Resources Available:	**1,918,475**	**1,965,702**	**864,580**
Expenditures:			
Personal Services	326,182	355,000	1,682,000
Contractual Services	75,936	121,000	0
Commodities	915,539	970,570	0
Capital Outlay	94,048	150,000	0
Road & Bridge Cost Sharing	0	0	0
Neighborhood Revitalization Rebate	24,484	21,676	19,533
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,436,189**	**1,618,246**	✓ **1,701,533**
Unencumbered Cash Balance Dec 31	482,286	✓ 347,456	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	1,732,401	1,618,246	Non-Appr Bal	
Violation of Budget Law for 2008/2009:		No	Tot Exp/Non-Appr Bal	1,701,533
Possible Cash Violation for 2008:			Tax Required	836,953
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	836,953

Wabaunsee County 2010

FUND PAGE - ROAD

Adopted Budget Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	36	116	0
Receipts:			
Ad Valorem Tax	107,726	110,376	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,327	537	0
Motor Vehicle Tax	12,815	12,425	12,534
Recreational Vehicle Tax	234	214	220
16/20 M Vehicle Tax	863	766	756
Slider		39	0
Rental Vehicle Excise Tax	2	2	1
Collections	0	12,537	0
Grants & Contracts	97,653	66,698	69,267
General Reimbursements	26,429	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**248,049**	**253,594**	**132,778**
Resources Available:	**248,085**	**253,710**	**132,778**
Expenditures:			
Personal Services	166,466	238,056	171,420
Contractual Services	31,762		31,320
Commodities	23,856		23,450
Capital Outlay	23,595		15,300
Environmental Sanitation		13,169	
Neighborhood Revitalization Rebate	2,290	2,485	2,598
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**247,969**	**253,710**	**244,088**
Unencumbered Cash Balance Dec 31	116	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	260,024	253,710	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	244,088
Possible Cash Violation for 2008:	No		Tax Required	111,310
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	111,310

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,333	46,348	34,341
Receipts:			
Ad Valorem Tax	99,232	101,068	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,294	494	0
Motor Vehicle Tax	11,754	11,439	11,477
Recreational Vehicle Tax	215	197	201
16/20 M Vehicle Tax	882	705	692
Slider		36	0
Rental Vehicle Excise Tax	2	1	1
Reimbursements	144,304	128,234	108,588
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**258,683**	**242,174**	**120,959**
Resources Available:	**300,016**	**288,522**	**155,300**
Expenditures:			
Personal Services	54,530	62,906	251,727
Contractual Services	38,458	25,800	
Commodities	141,072	163,200	
Capital Outlay	0	0	
Transfer to Noxious Weed Capital Outlay	17,500	0	
Neighborhood Revitalization Rebate	2,108	2,275	2,304
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**253,668**	**254,181**	**254,031**
Unencumbered Cash Balance Dec 31	46,348	34,341	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	253,859	254,181	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	254,031
Possible Cash Violation for 2008:	No		Tax Required	98,731
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	98,731

Wabaunsee County 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,825	3,709	✓ 4,697
Receipts:			
Ad Valorem Tax	115,195	124,846	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,371	574	0
Motor Vehicle Tax	13,350	13,288	14,177
Recreational Vehicle Tax	244	229	249
16/20 M Vehicle Tax	892	819	855
Slider		41	0
Rental Vehicle Excise Tax	2	2	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**132,054**	**139,799**	**15,282**
Resources Available:	**134,879**	**143,508**	**19,979**
Expenditures:			
Appropriation	128,721	136,000	✓ 136,000
Neighborhood Revitalization Rebate	2,449	2,811	2,772
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**131,170**	**138,811**	✓ **138,772**
Unencumbered Cash Balance Dec 31	3,709	✓ 4,697	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	131,111	138,811	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	138,772
Possible Cash Violation for 2008:	No		Tax Required	118,793
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	118,793

Adopted Budget

Regional Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,164	2,823	✓ 3,473
Receipts:			
Ad Valorem Tax	88,391	91,458	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,714	441	0
Motor Vehicle Tax	9,444	10,196	10,386
Recreational Vehicle Tax	172	176	182
16/20 M Vehicle Tax	637	629	626
Slider		32	0
Rental Vehicle Excise Tax	1	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**100,359**	**102,933**	**11,195**
Resources Available:	**102,523**	**105,756**	**14,668**
Expenditures:			
Appropriation	97,820	100,224	97,028
Neighborhood Revitalization Rebate	1,880	2,059	1,968
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**99,700**	**102,283**	✓ **98,996**
Unencumbered Cash Balance Dec 31	2,823	✓ 3,473	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	99,654	102,283	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	98,996
Possible Cash Violation for 2008:	No		Tax Required	84,328
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	84,328

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	431	488	✓1,394
Receipts:			
Ad Valorem Tax	44,366	46,195	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	807	221	0
Motor Vehicle Tax	4,693	5,110	5,246
Recreational Vehicle Tax	86	88	92
16/20 M Vehicle Tax	379	315	316
Slider		16	0
Rental Vehicle Excise Tax	1	1	0
Reimbursements	1,352	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**51,684**	**51,946**	**5,654**
Resources Available:	**52,115**	**52,434**	**7,048**
Expenditures:			
Personal Services	16,815	50,000	50,000
Contractual Services	29,113		
Commodities	4,254		
Capital Outlay	502		
Neighborhood Revitalization Rebate	943	1,040	1,026
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**51,627**	**51,040**	✓ **51,026**
Unencumbered Cash Balance Dec 31	488	✓ 1,394	xxxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	50,920	51,040	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	51,026
Possible Cash Violation for 2008:	No		Tax Required	43,978
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	43,978

Adopted Budget Appraiser Cost	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010		
Unencumbered Cash Balance Jan 1	5,492	7,258	✓ 4,645		
Receipts:					
Ad Valorem Tax	129,208	129,123	xxxxxxxxxxxxxxxxxxx		
Delinquent Tax	2,684	644	0		
Motor Vehicle Tax	13,566	14,908	14,663		
Recreational Vehicle Tax	248	257	257		
16/20 M Vehicle Tax	942	919	884		
Slider		46	0		
Rental Vehicle Excise Tax	2	2	1		
Copies, Maps & Misc	8,367	5,000	5,000		
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts	**155,017**	**150,899**	**20,805**		
Resources Available:	**160,509**	**158,157**	**25,450**		
Expenditures:					
Personal Services	105,763	150,605	150,605	152852	2,247
Contractual Services	25,828				
Commodities	6,832				
Capital Outlay	12,080				
Neighborhood Revitalization Rebate	2,748	2,907	2,991		
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditure					
Total Expenditures	**153,251**	**153,512**	✓ **153,596**		
Unencumbered Cash Balance Dec 31	7,258	✓ 4,645	xxxxxxxxxxxxxxxxxxx		

2008/2009 Budget Authority Amount:	148,979	153,512	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	153,596
Possible Cash Violation for 2008:	No		Tax Required	128,146
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	128,146

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,037	2,308	2,833
Receipts:			
Ad Valorem Tax	24,952	26,783	xxxxxxxxxxxxxxxxx
Delinquent Tax	609	124	0
Motor Vehicle Tax	3,340	2,875	3,041
Recreational Vehicle Tax	61	50	53
16/20 M Vehicle Tax	238	177	183
Slider		9	0
Rental Vehicle Excise Tax	0	0	0
Liquor Tax	5,610	4,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**34,810**	**34,018**	**9,277**
Resources Available:	**35,847**	**36,326**	**12,110**
Expenditures:			
Appropriation	33,009	32,890	28,890
Liquor Tax Distributions			6,000
Neighborhood Revitalization Rebate	530	603	544
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**33,539**	**33,493**	**35,434**
Unencumbered Cash Balance Dec 31	2,308	2,833	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	34,418	33,493	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	35,434
Possible Cash Violation for 2008:	No		Tax Required	23,324
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	23,324

Adopted Budget Elderly	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,073	1,936	2,534
Receipts:			
Ad Valorem Tax	59,639	71,501	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,258	297	0
Motor Vehicle Tax	6,844	6,877	8,120
Recreational Vehicle Tax	125	118	143
16/20 M Vehicle Tax	442	424	489
Slider		21	0
Rental Vehicle Excise Tax	1	1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**68,309**	**79,239**	**8,752**
Resources Available:	**70,382**	**81,175**	**11,286**
Expenditures:			
Appropriation	67,178	77,031	81,970
Neighborhood Revitalization Rebate	1,268	1,610	1,689
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**68,446**	**78,641**	**83,659**
Unencumbered Cash Balance Dec 31	1,936	2,534	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	68,415	78,641	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	83,659
Possible Cash Violation for 2008:	No		Tax Required	72,373
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	72,373

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Liability Defense	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	47,543	33,916	23,223
Receipts:			
Ad Valorem Tax	610	9,441	xxxxxxxxxxxxxxxxxx
Delinquent Tax	553	3	0
Motor Vehicle Tax	1,978	71	1,072
Recreational Vehicle Tax	35	1	19
16/20 M Vehicle Tax	24	4	65
Slider		0	0
Rental Vehicle Excise Tax	0	0	0
Reimbursements	1,012	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,212**	**9,520**	**1,156**
Resources Available:	**51,755**	**43,436**	**24,379**
Expenditures:			
Contractual	17,826	20,000	30,000
Neighborhood Revitalization Rebate	13	213	134
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**17,839**	**20,213**	**30,134**
Unencumbered Cash Balance Dec 31	33,916	23,223	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	40,013	40,213	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	30,134
Possible Cash Violation for 2008:	No		Tax Required	5,755
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	5,755

Adopted Budget Mental Retardation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,731	1,026	905
Receipts:			
Ad Valorem Tax		10,107	xxxxxxxxxxxxxxxxxx
Delinquent Tax	312	0	0
Motor Vehicle Tax	1,203		1,148
Recreational Vehicle Tax	23		20
16/20 M Vehicle Tax	153		69
Slider			0
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,691**	**10,107**	**1,237**
Resources Available:	**12,422**	**11,133**	**2,142**
Expenditures:			
Appropriation	11,396	10,000	10,000
Neighborhood Revitalization Rebate		228	188
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**11,396**	**10,228**	**10,188**
Unencumbered Cash Balance Dec 31	1,026	905	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	11,395	10,228	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	10,188
Possible Cash Violation for 2008:	No		Tax Required	8,046
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	8,046

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest #1	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,494	30,410	17,174
Receipts:			
Ad Valorem Tax	51,842	91,776	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,205	257	0
Motor Vehicle Tax	10,785	5,945	10,422
Recreational Vehicle Tax	198	102	183
16/20 M Vehicle Tax	813	367	628
Slider		19	0
Rental Vehicle Excise Tax	1	1	1
Transfer from Capital Project Bridge #1	56,248	0	0
Interest on Idle Funds	1,720	750	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**123,812**	**99,217**	**11,484**
Resources Available:	**139,306**	**129,627**	**28,658**
Expenditures:			
Principal	75,000	80,000	80,000
Interest	32,800	30,362	27,683
Fees	0	25	25
Reserve	0	0	15,000
Neighborhood Revitalization Rebate	1,096	2,066	2,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**108,896**	**112,453**	**124,955**
Unencumbered Cash Balance Dec 31	30,410	17,174	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	123,880	127,453	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	124,955
Possible Cash Violation for 2008:	No		Tax Required	96,297
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	96,297

Adopted Budget Bond & Interest #2	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	13,421	45,965	44,621
Receipts:			
Ad Valorem Tax	61,483	66,021	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,493	306	0
Motor Vehicle Tax	7,588	7,083	7,497
Recreational Vehicle Tax	139	122	132
16/20 M Vehicle Tax	538	437	452
Slider		22	0
Rental Vehicle Excise Tax	1	1	0
Transfer from Capital Project Bridge #2	33,300	0	0
Interest on Idle Funds	1,016	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**105,558**	**74,492**	**8,581**
Resources Available:	**118,979**	**120,457**	**53,202**
Expenditures:			
Principal	55,000	60,000	60,000
Interest	16,705	14,340	11,730
Fees	3	10	10
Reserve			10,000
Neighborhood Revitalization Rebate	1,306	1,486	682
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**73,014**	**75,836**	**82,422**
Unencumbered Cash Balance Dec 31	45,965	44,621	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	82,990	85,836	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	82,422
Possible Cash Violation for 2008:	No		Tax Required	29,220
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	29,220

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,759	26,601	17,038
Receipts:			
Ad Valorem Tax	42,942	44,737	xxxxxxxxxxxxxxxxx
Delinquent Tax	862	213	0
Motor Vehicle Tax	6,186	4,938	5,080
Recreational Vehicle Tax	114	85	89
16/20 M Vehicle Tax	520	305	306
Slider		15	0
Rental Vehicle Excise Tax	1	1	0
Collections	2,230	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**52,855**	**52,294**	**7,475**
Resources Available:	**73,614**	**78,895**	**24,513**
Expenditures:			
Personal Services	30,015	60,850	60,112
Contractual Services	11,462		
Commodities	2,491		
Capital Outlay	2,135		
Neighborhood Revitalization Rebate	910	1,007	851
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**47,013**	**61,857**	**60,963**
Unencumbered Cash Balance Dec 31	26,601	17,038	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	61,889	61,857	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	60,963
Possible Cash Violation for 2008:	No		Tax Required	36,450
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	36,450

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-28,016	-7,377	5,628
Receipts:			
Ad Valorem Tax	567,007	663,330	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,089	2,827	0
Motor Vehicle Tax	63,506	65,408	75,326
Recreational Vehicle Tax	1,158	1,127	1,322
16/20 M Vehicle Tax	4,159	4,034	4,541
Slider		204	0
Rental Vehicle Excise Tax	8	8	4
Payroll Deductions	42,537	1,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**689,464**	**737,938**	**81,193**
Resources Available:	**661,448**	**730,561**	**86,821**
Expenditures:			
Remittance of Payroll Taxes and Insurance	656,767	710,000	768,000
Neighborhood Revitalization Rebate	12,058	14,933	16,278
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**668,825**	**724,933**	**784,278**
Unencumbered Cash Balance Dec 31	-7,377	5,628	xxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	636,772	724,933	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	784,278
Possible Cash Violation for 2008:	Yes		Tax Required	697,457
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	697,457

Wabaunsee County 2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Reg Library Emp Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	249	282	258
Receipts:			
Ad Valorem Tax	6,692	8,837	xxxxxxxxxxxxxxxxxx
Delinquent Tax	140	34	0
Motor Vehicle Tax	747	775	1,004
Recreational Vehicle Tax	14	13	18
16/20 M Vehicle Tax	46	48	60
Slider		2	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,639**	**9,709**	**1,082**
Resources Available:	**7,888**	**9,991**	**1,340**
Expenditures:			
Employee Benefits	7,464	9,534	9,811
Appropriations			
Neighborhood Revitalization Rebate	142	199	202
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,606**	**9,733**	**10,013**
Unencumbered Cash Balance Dec 31	282	258	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	7,603	9,733	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal	10,013
Possible Cash Violation for 2008:	No		Tax Required	8,673
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	8,673

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No		Tax Required	0
			Del Comp Rate: 0.000%	0
			Amount of 2009 Ad Valorem Tax	0

Wabaunsee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community College Tuition	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	31,943	0	0
Receipts:			
Delinquent Tax	315		
Motor Vehicle Tax	392		
Recreational Vehicle Tax	8		
16/20M Tax	116		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**831**	**0**	**0**
Resources Available:	**32,774**	**0**	**0**
Expenditures:			
Close to General Fund	32,774	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**32,774**	**0**	✓ **0**
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:	12,972	18,971
Violation of Budget Law for 2008/2009:	Yes	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Courthouse Special Sales Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	234,200	204,937	111,772
Receipts:			
Sales Tax Collections	0	0	0
Interest on Idle Funds	592	600	613
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**592**	**600**	**613**
Resources Available:	**234,792**	**205,537**	**112,385**
Expenditures:			
Principal	25,000	30,000	50,000
Interest	4,855	3,755	2,375
Fees		10	10
Transfer to General Fund		60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**29,855**	**93,765**	✓ **112,385**
Unencumbered Cash Balance Dec 31	204,937	111,772	0

2008/2009 Budget Authority Amount:	113,365	93,765
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Wabaunsee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	917	2,035	3,535
Receipts:			
Local Liquor Tax	1,118	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,118**	**1,500**	**1,500**
Resources Available:	**2,035**	**3,535**	**5,035**
Expenditures:			
Payments to Cities and Lake Recrational Programs	0	0	5,035
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**5,035**
Unencumbered Cash Balance Dec 31	2,035	3,535	0

2008/2009 Budget Authority Amount:	3,913	2,917
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,605	66,105	66,105
Receipts:			
Transfer from Noxious Weed Fund	17,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**17,500**	**0**	**0**
Resources Available:	**66,105**	**66,105**	**66,105**
Expenditures:			
Capital Outlay	0	0	66,105
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**66,105**
Unencumbered Cash Balance Dec 31	66,105	66,105	0

2008/2009 Budget Authority Amount:	11,605	48,605
Violation of Budget Law for 2008/2009:	No	No
Possible Cash Violation for 2008:	No	

Wabaunsee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Court Trustee Operations	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,119	2,119	2,119
Receipts:			
Collections	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	2,119	2,119	2,119
Expenditures:			
Contractual Services	0	0	2,119
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	2,119
Unencumbered Cash Balance Dec 31	2,119	2,119	0
2008/2009 Budget Authority Amount:	2,119	2,119	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

911-	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,619	14,040	7,240
Receipts:			
Fees	26,807	29,000	32,000
Interest on Idle Funds	306	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,113	29,200	32,200
Resources Available:	50,732	43,240	39,440
Expenditures:			
Contractual Services	36,692	36,000	38,000
Commodities	0	0	1,000
Capital Outlay	0	0	440
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,692	36,000	39,440
Unencumbered Cash Balance Dec 31	14,040	7,240	0
2008/2009 Budget Authority Amount:	64,280	58,119	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Wabaunsee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 -Wireless	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	26,180	20,568	15,968
Receipts:			
Fees	9,349	10,000	12,000
Misc. Collections			
Interest on Idle Funds	731	400	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,080**	**10,400**	**12,200**
Resources Available:	**36,260**	**30,968**	**28,168**
Expenditures:			
Contractual Services	15,692	15,000	15,000
Capital Outlay	0	0	13,168
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**15,692**	**15,000**	**28,168**
Unencumbered Cash Balance Dec 31	20,568	15,968	0
2008/2009 Budget Authority Amount:	28,829	50,180	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Saddle Creek Glen Oaks B&I	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,351	4,239	3,595
Receipts:			
Special Assessments	13,079	13,079	13,079
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,079**	**13,079**	**13,079**
Resources Available:	**18,430**	**17,318**	**16,674**
Expenditures:			
Principal	9,000	9,000	9,000
Interest	5,191	4,718	4,268
Fees	0	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**14,191**	**13,723**	**13,273**
Unencumbered Cash Balance Dec 31	4,239	3,595	3,401
2008/2009 Budget Authority Amount:	14,196	13,723	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

revised 9/04/08

Wabaunsee County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget R&B Special Sales Tax Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	190,123	322,123
Receipts:			
Sales Tax	189,106	200,000	200,000
Interest on Idle Funds	1,017	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**190,123**	**202,000**	**202,000**
Resources Available:	**190,123**	**392,123**	**524,123**
Expenditures:			
Cost Sharing Projects	0	70,000	68,000
Other Maintenance	0	0	456,123
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**70,000**	**524,123**
Unencumbered Cash Balance Dec 31	190,123	322,123	0
2008/2009 Budget Authority Amount:	0	300,000	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		

revised 9/04/08

Wabaunsee County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name: Bridge Project #1		(2) Fund Name: Bridge Project #2		(3) Fund Name: Special Machinery		(4) Fund Name: Register of Deeds Technolog		(5) Fund Name: Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,248	Cash Balance Jan 1	33,300	Cash Balance Jan 1	48,647	Cash Balance Jan 1	3,238	Cash Balance Jan 1	27	141,460
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						Collections	12,863			
						Interest Income	58			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	12921	Total Receipts	0	12,921
Resources Available:	56,248	Resources Available:	33,300	Resources Available:	48,647	Resources Available:	16,159	Resources Available:	27	154,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer	56,248	Transfer	33,300			Contractual Services	10,461			
Total Expenditures	56,248	Total Expenditures	33300	Total Expenditures	0	Total Expenditures	10461	Total Expenditures	0	100,009
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	48,647	Cash Balance Dec 31	5,698	Cash Balance Dec 31	27	54,372 **
										54,372 **

**Note: These two block figures should agree.

Wabaunsee County

2010

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: County Attorney Forfeiture		(2) Fund Name: Sheriff Federal Forfeiture		(3) Fund Name: Sheriff County Forfeiture		(4) Fund Name: PATF		(5) Fund Name: 911 - Wireless Grant		
Unencumbered Cash Balance Jan 1	566	Unencumbered Cash Balance Jan 1	14,534	Unencumbered Cash Balance Jan 1	62,594	Unencumbered Cash Balance Jan 1	501	Unencumbered Cash Balance Jan 1	7,712	Total 85,907
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest Income	370	Interest Income	1,549	Collections	1,863	Interest Income	197	
Total Receipts	0	Total Receipts	370	Total Receipts	1549	Total Receipts	1863	Total Receipts	197	3,979
Resources Available:	566	Resources Available:	14,904	Resources Available:	64,143	Resources Available:	2,364	Resources Available:	7,909	89,886
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Commodities	1,819	Contractual	1,776			
				Capital Outlay	5,083					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	6902	Total Expenditures	1776	Total Expenditures	0	8,678
Cash Balance Dec 31	566	Cash Balance Dec 31	14,904	Cash Balance Dec 31	57,241	Cash Balance Dec 31	588	Cash Balance Dec 31	7,909	81,208 **
										81,208 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Wabaunsee County
will meet on the 24th day of August 2009, at 10:30 a.m. at the Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,760,815	10.982	1,778,352	12.253	1,805,510	1,047,389	15.913
Road & Bridge	1,436,189	17.375	1,618,246	14.281	1,701,533	836,953	12.716
Health	247,969	1.625	253,710	1.637	244,088	111,310	1.691
Noxious Weed	253,668	1.496	254,181	1.499	254,031	98,731	1.500
Extension Council	131,170	1.738	138,811	1.852	138,772	118,793	1.805
Regional Library	99,700	1.334	102,283	1.356	98,996	84,328	1.281
Election	51,627	0.669	51,040	0.685	51,026	43,978	0.668
Appraiser Cost	153,251	1.950	153,512	1.915	153,596	128,146	1.947
Mental Health	33,539	0.376	33,493	0.397	35,434	23,324	0.354
Elderly	68,446	0.900	78,641	1.060	83,659	72,373	1.100
Liability Defense	17,839	0.009	20,213	0.140	30,134	5,755	0.087
Mental Retardation	11,396		10,228	0.150	10,188	8,046	0.122
Bond & Interest #1	108,896	0.778	112,453	1.361	124,955	96,297	1.463
Bond & Interest #2	73,014	0.927	75,836	0.979	82,422	29,220	0.444
Economic Development	47,013	0.646	61,857	0.664	60,963	36,450	0.554
Employee Benefits	668,825	8.557	724,933	9.838	784,278	697,457	10.596
Reg Library Emp Benefits	7,606	0.101	9,733	0.131	10,013	8,673	0.132
Community College Tuitic	32,774						
Courthouse Special Sales	29,855		93,765		112,385		
Parks & Recreation					5,035		
Noxious Weed Capital Ou					66,105		
Court Trustee Operations					2,119		
911-	36,692		36,000		39,440		
911 -Wireless	15,692		15,000		28,168		
Saddle Creek Glen Oaks I	14,191		13,723		13,273		
R&B Special Sales Tax F			70,000		524,123		
Non-Budgeted Funds-A	100,009						
Non-Budgeted Funds-B	8,678						
Totals	5,408,854	49.463	5,706,010	50.198	6,460,246	3,447,223	52.373
Less: Transfers	139,822		60,000		60,000		
Net Expenditure	5,269,032		5,646,010		6,400,246		
Total Tax Levied	3,335,605		3,384,613		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	67,435,965		67,425,506		65,820,317		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	1,512,000	1,378,000	1,239,000
Revenue Bonds	130,000	105,000	80,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,642,000	1,483,000	1,319,000

*Tax rates are expressed in mills

Clerk

Wabaunsee County

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	1022944	15.913	24,445
Road & Bridge	817420	12.716	19,533
Health	108712	1.691	2,598
Noxious Weed	96427	1.500	2,304
Extension Council	116021	1.805	2,772
Regional Library	82360	1.281	1,968
Election	42952	0.668	1,026
Appraiser Cost	125155	1.947	2,991
Mental Health	22780	0.354	544
Elderly	70684	1.100	1,689
Liability Defense	5621	0.087	134
Mental Retardation	7858	0.122	188
Bond & Interest #1	94050	1.463	2,247
Bond & Interest #2	28538	0.444	682
Economic Development	35599	0.554	851
Employee Benefits	681179	10.596	16,278
Reg Library Emp Benefits	8471	0.132	202
TOTAL	3,366,771	52.373	80,452

2009 Net Valuation (July 1 less NR Valuation) 64,284,152

Net Valuation Factor: 64,284.152

Neighborhood Revitalization Subj to Rebate 1,536,165

Neighborhood Revitalization factor 1,536.165

(Cont. to page 18, col. 4)

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 13, 2009

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January 1,

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Clerk