

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	887	1,235	1,105
Receipts:			
Ad Valorem Tax	659	574	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1	10	
Motor Vehicle Tax	65	66	68
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	18	7	9
LAVTR			0
Slider			0
In Lieu of Taxes			
Memorial	990		
County Treasurer Beginning Balance	98	392	
County Treasurer Ending Balance Dec 31	-392		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,440	1,050	77
Resources Available:	2,327	2,285	1,182
Expenditures:			
General		1,180	1,182
Mowing	875		
Insurance	98		
K & L Garden Center	102		
Deposit Box	17		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,092	1,180	1,182
Unencumbered Cash Balance Dec 31	1,235	1,105	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,180	1,180	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

8,068.715
0.000

Computation to Determine Limit for 2010

		Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$ <u>574</u>
2.	Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	<u>\$ 574</u>
 2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	+ <u>96,071</u>
5.	Increase in Personal Property for 2009:	
5a.	Personal Property 2009	+ <u>846,350</u>
5b.	Personal Property 2008	- <u>957,289</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2009:	<u>24,740</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>120,811</u>
8.	Total Estimated Valuation July, 1, 2009	<u>8,066,255</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,945,444</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01521</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>9</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 583</u>
13.	Debt Service Levy in this 2010 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>583</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.