Adopted Budget	Prior Y	L L	Current Year	Proposed Budget
General	Actual 2	2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		887	1,235	1,105
Receipts:				
Ad Valorem Tax	1	659	574	xxxxxxxxxxxxxxxx
Delinquent Tax	1	1	10	
Motor Vehicle Tax		65	66	68
Recreational Vehicle Tax		1	ĺ	0
16/20M Vehicle Tax		18	7	9
LAVTR				0
Slider				0
In Lieu of Taxes			· · · · · · · · · · · · · · · · · · ·	
Memorial		990		
County Treasurer Beginning Balance		98	392	
County Treasurer Ending Balance Dec 31		-392		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1	1,440	1,050	77
Resources Available:		2,327	2,285	1,182
Expenditures:				
General			1,180	1,182
Mowing		875		
Insurance		98		
K & L Garden Center		102		
Deposit Box		17		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	<u> </u>	1,092	1,180	1,182
Unencumbered Cash Balance Dec 31		1,235	1,105	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,180	1,180		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No Tot Exp/Non-Appr Bal			1,182
Possible Cash Violation for 2008: No			Tax Required Comp Rate: 0.000%	0
	0			
		0		

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8,068.715

Interest on Idle Funds

Miscellaneous

Dones miscellaneous exceed 10% of Total Receipts

Total Receipts

Resources Available:

Exagenditures: Adopted Budget
Memorial Fund
Ulaencumbered Cash Balance Jan 1
Rescripts: Miscellaneous
Does miscellaneous exceed 10% of Total Expenditures
Total Expenditures
Unencumbered Cash Balance Dec 31
2008/2009 Budget Authority Amount:
Violation of Budget Law for 2008/2009:
Possible Cash Violation for 2008: Prior Year Actual 2008 12,416 |Z|Z 0 392 12,808 392 Current Year Estimate 2009 12,808 S 0 0 12,808 Proposed Budget Year 2010 12,808 12,808 0 12,808

Misscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:	Expenditures:	Does miscellaneous exceed 10% of Total Receipts Teast Receipts Resources Available:	Interest on Idle Funds	Adlopted Budget Unsercumbered Cash Balance Jan 1 Rescripts:
Z Z 0		0		Prior Year Actual 2008
0 0 0 0 0 0 0		0		Current Year Estimate 2009 0
0 0		0		Proposed Budget Year 2010 0

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Camp Creek Cemetery Atchison County

Computation to Determine Limit for 2010

	Computation to Determine Limit for	2010	
			Amount of Levy
1.	Total Tax Levy Amount in 2/009 Budget	+ \$	574
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	574
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	96,071	
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 846,350 5b. Personal Property 2008 - 957,289 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009:	24,740	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	120,811	
8.	Total Estimated Valuation July, 1,2009 8,066,255		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,945,444	
10.	Factor for Increase (7 divided by 9)	0.01521	
11.	Amount of Increase (10 times 3)	+ \$	9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	583
13.	Debt Service Levy in this 2010 Budget		0
1.4	Maximum levy, including debt service, without a Resolution (12 plus 13)		583
14.	maximum tery, including webt set vice, without a resolution (12 plus 13)		

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.