

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		26,722
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		26,722
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009	22,246	
5. Increase in personal property for 2009		
5a. Personal property 2009	313,999	
5b. Personal property 2008	432,309	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	80,164	
8. Total valuation adjustment (4 + 5c + 6d + 7)	102,410	
9. Total estimated valuation July 1, 2009	13,045,425	
10. Total valuation less valuation adjustment (9 - 8)	12,943,015	
11. Factor for increase (8 divided by 10)	.00791	
12. Amount of increase (11 times 3)		211
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		26,933
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		26,933

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Carbondale Cemetery  
GENERAL

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	21,084	30,483	47,512
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	24,962	26,722	0
DELINQUENT TAX	568	195	195
MOTOR VEHICLE TAX	4,207	4,120	4,348
REC VEHICLE TAX	123	134	132
16/20M VEHICLE TAX	0	158	99
INTEREST INCOME	644	200	200
CHARGES FOR SERVICES	1,500	2,000	2,000
<b>Total Receipts</b>	32,004	33,529	6,974
<b>Resources Available</b>	53,088	64,012	54,486
<b>Expenditures</b>			
GENERAL ADMINISTRATION	13,155	3,000	61,419
MOWING	9,450	10,000	10,000
TRANSFER TO RESERVE FUND	0	3,500	10,000
<b>Total Expenditures</b>	22,605	16,500	81,419
Unencumbered Cash Balance, Dec. 31	30,483	47,512	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			81,419
Tax Required			26,933
Delinquency Computation			0
<b>Amount of 2009 Ad Valorem Tax</b>			<b>26,933</b>

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	18,895
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME	98
Total Receipts	98
Resources Available	18,993
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	18,993