

CERTIFICATE

To the Clerk of Osage, State of Kansas

We, the undersigned, officers of

Carbondale

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
 (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit : 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	521,350	237,918	
Bond & Interest	10-113	8			
Library	12-1220	9	27,430	23,123	
Recreation	12-1927	9	26,830	23,121	
Special Highway		10	50,000		
Water		10	560,132		
Sewer		11	148,736		
Refuse		11	68,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,402,478	284,162	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

November 1st Total Assessed Valuation

State Use Only
 Received _____
 Reviewed by _____
 Follow-up: Yes ___ No ___

Assisted by:

City Clerk

Address:

234 Main St
 P.O. Box 70
 Carbondale, KS 66414

Date Attested: _____ 2009

 County Clerk

 Governing Body

Carbondale

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	283,739
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>283,739</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ <u> </u>	9,110
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ <u> </u>	136,674
5b. Personal Property 2008	- <u> </u>	167,052
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ <u> </u>	0
6b. State Assessed	+ <u> </u>	0
6c. New Improvements	- <u> </u>	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u> </u>	0
7. Valuation of Property that has Changed in Use during 2009 :	+ <u> </u>	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u> </u> 9,110
9. Total Estimated Valuation July 1, 2009	<u> </u>	5,780,627
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u> </u> 5,771,517
11. Factor for Increase (8 divided by 10)		<u> </u> 0.00158
12. Amount of Increase (11 times 3)	+ \$	<u> </u> 448
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u> </u> 284,187
14. Debt Service Levy in this 2010 Budget		<u> </u> 0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u> </u> 284,187

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Carbondale

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	236,396	40,088	1,194	249	0
Bond & Interest					
Library	23,673	4,015	120	25	0
Recreation	23,670	4,014	120	25	0
TOTAL	283,739	48,117	1,434	299	0

County Treas Motor Vehicle Estimate	<u>48,117</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,434</u>		
County Treasurers 16/20M Vehicle Estimate			<u>299</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16958</u>			
Recreational Vehicle Factor		<u>0.00505</u>		
16/20 Vehicle Factor			<u>0.00105</u>	
Slider Factor				<u>0.00000</u>

CERTIFICATE

To the Clerk of Osage, State of Kansas

We, the undersigned, officers of

Carbondale

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
 (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit : 2010		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	521,350	237,918	
Bond & Interest	10-113	8			
Library	12-1220	9	27,430	23,123	
Recreation	12-1927	9	26,830	23,121	
Special Highway		10	50,000		
Water		10	560,132		
Sewer		11	148,736		
Refuse		11	68,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,402,478	284,162	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total Assessed Valuation

Ruth G. Jarrow

Michael H. Lupton

Chris D. Womack

Day J. Mahancho

Richard V. Reynolds

Lyette J. Reed

Governing Body

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

Sandra E. Sappalben
City Clerk

Address:

234 Main St
P.O. Box 70
Carbondale, KS 66414

Date Attested: _____ 2009

County Clerk

Carbondale

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	99,136	47,278	6,007
Receipts:			
Ad Valorem Tax	207,238	236,396	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,355	4,000	
Motor Vehicle Tax	38,050	32,730	40,088
Recreational Vehicle Tax	1,147	945	1,194
16/20M Vehicle Tax		199	249
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Court	34,905	45,000	22,000
Dog Licenses	597	600	600
City Licenses CMB-Alcohol-Misc	1,300	1,500	1,500
Zoning Fees	207	500	500
Lake Lease	5,459	5,459	5,459
Franchise Fees	38,154	40,000	40,000
Rent-Hall	940	1,000	1,000
Sales Tax	147,622	146,000	159,000
Reimbursed Expense	13,618	5,000	5,000
Interest on Idle Funds	4,835	7,000	500
Miscellaneous	100	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502,527	531,329	282,090
Resources Available:	601,663	578,607	288,097
Expenditures:			
General operating	103,901	111,000	99,000
Police	158,851	174,500	162,000
Street	217,270	207,750	195,150
Street lights	9,718	11,000	12,000
Fishing and lake	7,075	6,500	7,000
Animal Control	1,257	800	1,000
Zoning and planning	3,487	3,650	3,700
Special Recreation	0	0	0
Transfer to Improve. Reserve (sales tax)	22,826	25,000	25,000
Transfer to Reserves	30,000	32,400	16,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	554,385	572,600	521,350
Unencumbered Cash Balance Dec 31	47,278	6,007	XXXXXXXXXXXXXXXXXXXX
8 Budget Authority Limited Amount: 571,550		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	521,350
Possible Cash Violation for 2008:		Tax Required	233,253
Delinquency Computation % Rate	2.000%		4,665
Amount of 2009 Ad Valorem Tax			237,918

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fund - Detail Expend		2008	2009	2010
Expenditures:				
GEN OP	Capital Outlay	1,191	5,000	5,000
	Contractual	28,357	38,000	30,000
	Supplies & Equipmen	9,785	10,000	8,000
	Utilites	6,342	9,000	7,000
	Salaries	57,863	47,000	47,000
	Misc	363	2,000	2,000
	Trans	20,000	12,400	6,500
	Total		123,901	123,400
POLICE	Contractual	14,467	15,000	17,000
	Supplies & Equipmen	5,264	7,000	5,000
	Fuel	12,926	16,000	9,000
	Vehicle repair/supplie	9,139	5,000	5,000
	Salaries	109,736	125,000	120,000
	Utilites	7,319	6,500	6,000
	Transfer to Police Eq	10,000	10,000	5,000
		0		
Total		168,851	184,500	167,000
STREETS	Salaries	31,198	30,000	30,000
	Contractual	5,617	10,000	8,650
	Supplies	17,329	22,000	18,000
	Fuel	11,724	19,000	10,000
	Vehicle Repair/Suppl	5,934	5,000	7,000
	Capital Outlay(street	140,267	115,000	115,000
	Utilities	5,201	6,750	6,500
	Trans to Equip Res		10,000	5,000
Total		217,270	217,750	200,150
STREET LIGHTS		9,718	11,000	12,000
Total		9,718	11,000	12,000
FISH & LAKE	East Lake Contractua	2,384	3,000	3,000
	West Lake Contractua	1,909	2,000	2,000
	Supplies	2,782	1,500	2,000
Total		7,075	6,500	7,000
ANIMAL CONTROL	Contractual	1,000	600	1,000
	Supplies	257	200	300
		0		
Total		1,257	800	1,300
ZONING	Contractual	2,603	3,150	3,150
	Supply	884	500	500
		0		
Total		3,487	3,650	3,650
SP REC		0		
Total		0	0	0
TRANS-SALES TAX %		22,826	25,000	25,000
Total		22,826	25,000	25,000
Page Total		554,385	572,600	521,600

****Totals on this page transfer over to the GENERAL page (the total less any transfers)**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,059	23,673	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	644	600	600
Motor Vehicle Tax	2,972	3,505	4,015
Recreational Vehicle Tax	89	101	120
16/20M Vehicle Tax		21	25
Slider		0	0
Interest on Idle Funds			
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,765	27,900	4,760
Resources Available:	25,765	27,900	4,760
Expenditures:			
Appropriation to Board	25,765	27,900	27,430
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,765	27,900	27,430
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 26,850		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	27,430
Possible Cash Violation for 2008:		Tax Required	22,670
	Delinquency Computation %	2.000%	453
	Amount of 2009 Ad Valorem Tax		23,123

Adopted Budget

Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16	3	3
Receipts:			
Ad Valorem Tax	22,143	23,670	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	840	600	
Motor Vehicle Tax	3,913	3,508	4,014
Recreational Vehicle Tax	118	101	120
16/20M Vehicle Tax		21	25
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,014	27,900	4,159
Resources Available:	27,030	27,903	4,162
Expenditures:			
Appropriation to Board	25,176	25,900	24,830
Wages	1,851	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,027	27,900	26,830
Unencumbered Cash Balance Dec 31	3	3	XXXXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 28,100		Non-Appropriated Balance	
Violation of Budget Law for 2008:		Total Expenditures/Non-Appropriated Bal	26,830
Possible Cash Violation for 2008:		Tax Required	22,668
	Delinquency Computation % Rate	2.000%	453
	Amount of 2009 Ad Valorem Tax		23,121

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,221	72,941	29,041
Receipts:			
State of Kansas Gas Tax	40,720	36,100	40,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,720	36,100	40,360
Resources Available:	72,941	109,041	69,401
Expenditures:			
Street Repair and Maint	0	80,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	80,000	50,000
Unencumbered Cash Balance Dec 31	72,941	29,041	19,401

2008 Budget Authority Limited Amount: 0

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2008	2009	2010
Unencumbered Cash Balance Jan 1	121,387	133,032	71,265
Receipts:			
Customer Water Sales	444,102	500,000	500,000
Resales (bulk water)	5,152	7,000	9,000
New Service	0	1,500	1,500
State Sales Tax & Fees Collected	1,725	2,500	2,000
Reimbursed Expense	854	10,000	1,000
Transfer from Water Reserve	55,000		
Interest on Idle Funds	1,814	4,000	300
Miscellaneous	1,773		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	510,420	525,000	513,800
Resources Available:	631,807	658,032	585,065
Expenditures:			
Administration	25,219	30,000	35,000
Production	89,359	95,000	100,000
Distribution	8,051	20,000	20,000
Debt Service	273,292	267,267	267,432
Sales Tax & WPF	2,534	2,500	2,700
Wages	79,939	130,000	125,000
Capitol Outlay	3,935	10,000	10,000
Transfer to Reserve	10,000	20,000	
Transfer to Reserves	5,000	10,000	
Miscellaneous	1,446		
Miscellaneous		2,000	
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	498,775	586,767	560,132
Unencumbered Cash Balance Dec 31	133,032	71,265	24,933

2008 Budget Authority Limited Amount: 536,450

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	48,421	44,585	30,985
Receipts:			
Sewer Service Charges	133,271	140,000	140,000
Reimbursed Expense			
Misc Income		300	
Interest on Idle Funds	973	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	134,244	140,500	140,200
Resources Available:	182,665	185,085	171,185
Expenditures:			
Salaries & Wages	20,851	10,000	10,000
Contractual Services	5,710	12,000	8,000
Supplies	2,892	3,500	3,500
Improvements / Capitol Outlay	4,332	2,000	2,000
Debt Service (Loan & Bond)	49,857	50,000	85,236
Utilities	6,645	15,000	10,000
Transfer to Reserves Sewer	21,600	61,600	30,000
Transfer to Reserves Equip	5,000		
Transfer to Reserves Imp Res	21,193		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,080	154,100	148,736
Unencumbered Cash Balance Dec 31	44,585	30,985	22,449

2008 Budget Authority Limited Amount: 147,400

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,267	10,754	12,254
Receipts:			
Trash Service Charges	69,858	80,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,858	80,000	70,000
Resources Available:	80,125	90,754	82,254
Expenditures:			
Contractual Services	69,297	78,500	68,000
Miscellaneous	74		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	69,371	78,500	68,000
Unencumbered Cash Balance Dec 31	10,754	12,254	14,254

2008 Budget Authority Limited Amount: 70,000

Violation of Budget Law for 2008:

Possible Cash Violation for 2008:

Carbondale

NON-BUDGETED FUNDS
(Only the actual budget year shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserves-combined		Water Imp/CDBG		Police Special Res-Grant		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	401,100	Cash Balance Jan 1	3846	Cash Balance Jan 1	1	Cash Balance Jan 1		Cash Balance Jan 1		404,947
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Trans In	52,826	State Loan	172385							
Sewer Trans In	47,793	CDBG	1600							
Water Trans In	15,000	Water Res Trans In	10000							
Imp Res to Sewer Res	25,000	Interest	333							
CD Interest	3,287									
Diversion Fees Police	1,775									
Interest	7,305									
Misc	448									
Total Receipts	153,434	Total Receipts	184318	Total Receipts	0	Total Receipts	0	Total Receipts	0	337,752
Resources Available:	554,534	Resources Available:	188,164	Resources Available:	1	Resources Available:	0	Resources Available:	0	742,699
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment-Maint	22,616	Phase 3	161,441							
Equipment-Police	20,228									
Water Cap Outlay	65,000									
Imp Res to Sewer Res	25,000									
Sewer Repairs	51,351									
Pool Project	9,440									
Total Expenditures	193,635	Total Expenditures	161441	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	355,076
Cash Balance Dec 31	360,899	Cash Balance Dec 31	26,723	Cash Balance Dec 31	1	Cash Balance Dec 31	0	Cash Balance Dec 31	0	387,623
										387,623

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Carbondale

will meet on the 3rd day of August, 2009, at 7:00 p.m. at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at Carbondale City Hall, 234 Main St
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	554,385	37.342	572,600	40.084	521,350	237,918	41.158
Bond & Interest							
Library	25,765	3.999	27,900	4.014	27,430	23,123	4.000
Recreation	27,027	4.002	27,900	4.013	26,830	23,121	4.000
Special Highway			80,000		50,000		
Water	498,775		586,767		560,132		
Sewer	138,080		154,100		148,736		
Refuse	69,371		78,500		68,000		
Non-Budgeted Funds	355,076						
Totals	1,668,479	45.343	1,527,767	48.111	1,402,478	284,162	49.158
Less: Transfers	115,619		149,000		70,000		
Net Expenditure	<u>1,552,860</u>		<u>1,378,767</u>		<u>1,332,478</u>		
Total Tax Levied	<u>263,167</u>		<u>283,739</u>				
Assessed Valuation	<u>5,803,694</u>		<u>5,897,391</u>		<u>5,780,627</u>		
Outstanding Indebtedness, January 1,							
	2007		2008		2009		
G.O. Bonds	0		0		295,000		
Revenue Bonds	0		0		0		
Other	3,668,508		3,616,514		3,550,212		
Lease Purchase Principal	0		0		0		
Total	<u>3,668,508</u>		<u>3,616,514</u>		<u>3,845,212</u>		

*Tax rates are expressed in mills

City Official Title

City Clerk

NOTICE OF BUDGET HEARING

The governing body of
Carbondale

will meet on the 3rd day of August, 2009, at 7:00 p.m. at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Carbondale City Hall, 234 Main St
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	554,385	37.342	572,600	40.084	521,350	237,918	41.158
Bond & Interest							
Library	25,765	3.999	27,900	4.014	27,430	23,123	4.000
Recreation	27,027	4.002	27,900	4.013	26,830	23,121	4.000
Special Highway			80,000		50,000		
Water	498,775		586,767		560,132		
Sewer	138,080		154,100		148,736		
Refuse	69,371		78,500		68,000		
Non-Budgeted Funds	355,076						
Totals	1,668,479	45.343	1,527,767	48.111	1,402,478	284,162	49.158
Less: Transfers	115,619		149,000		70,000		
Net Expenditure	<u>1,552,860</u>		<u>1,378,767</u>		<u>1,332,478</u>		
Total Tax Levied	<u>263,167</u>		<u>283,739</u>		<u>5,780,627</u>		
Assessed Valuation	<u>5,803,694</u>		<u>5,897,391</u>				
Outstanding Indebtedness,							
January 1,	2007		2008		2009		
G.O. Bonds	0		0		295,000		
Revenue Bonds	0		0		0		
Other	3,668,508		3,616,514		3,550,212		
Lease Purchase Principal	0		0		0		
Total	<u>3,668,508</u>		<u>3,616,514</u>		<u>3,845,212</u>		

*Tax rates are expressed in mills

Sandra E. Schipperlein
City Official Title City Clerk

(Published in The Osage County Herald-Cronicle Thursday, July 16, 2009.)

NOTICE OF BUDGET HEARING

The governing body of
Carbondale

will meet on the 3rd day of August, 2009, at 7:00 p.m. at Carbondale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Carbondale City Hall, 234 Main St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

*Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	584,385	37.342	572,600	40.084	621,350	237,918	34.158
Bond & Interest							
Library	23,765	3.999	27,900	4.014	27,430	23,123	4.000
Recreation	27,027	4.002	27,900	4.013	26,830	23,121	4.000
Special Highway			80,000		50,000		
Water	498,775		586,767		560,132		
Sewer	138,080		154,100		148,736		
Refuse	69,371		78,500		68,000		
Non-Budgeted Funds	355,076						
Totals	1,668,479	45.343	1,527,767	48.111	1,402,478	284,162	49.158
Less: Transfers	185,619		149,000		70,000		
Net Expenditure	1,552,860		1,378,767		1,332,478		
Total Tax Levied	263,167		283,739				
Assessed Valuation	5,803,694		5,897,391		5,780,627		
Outstanding Indebtedness:							
January 1,	2007		2008		2009		
G.O. Bonds	0		0		295,000		
Revenue Bonds	0		0		0		
Other	3,668,508		3,616,514		3,550,212		
Lease Purchase Principal	0		0		0		
Total	3,668,508		3,616,514		3,845,212		

*Tax rates are expressed in mills

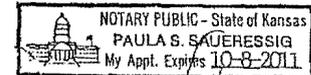
Sandra E. Schreiber
City Official Title City Clerk

Catherine R. Feimon
of lawful age, being first duly sworn, depose and says that she is the publisher of the Osage County Herald-Cronicle, a biweekly newspaper published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the

Osage County Herald-Cronicle
number of said paper for 1 consecutive weeks; the first publication being made as aforesaid on 7-16-2009

and affiant further says she has personal knowledge of the statements have set forth and that they are true.

Catherine R. Feimon
Subscribed and sworn to before me this 17th day of July 2009



Paula S. Saueressig
Notary Public
Printers fees \$ 165.00
Affidavit \$
Total \$

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas

Filed _____, 20_____
Examined and approved _____, 20_____
Recorded in _____

Judge - Clerk of the District Court

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 1-Jan 2009	Pmts Due for the Year of 2009	Pmts Due for the Year of 2010
none								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

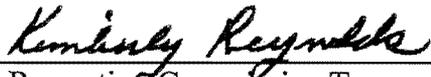
The Governing Body of
Carbondale Recreation Commission
will meet on Aug 20, 2009 at 7:00 pm at City Hall
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	58,843	64,515	66,450
Totals	58,843	64,515	66,450
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Treasurer

(Published in The Osage County Herald-Cronicle Thursday, August 6, 2009.)

The Governing Body of
Carbondale Recreation Commission
 will meet on Aug 20, 2009 at 7:00 pm at City Hall
 for the purpose of hearing and answering objections of
 taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall
 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
General	58,843	64,515	66,450
Totals	58,843	64,515	66,450
Lease Purchase:			
Principal Balance @ Beg of FY			

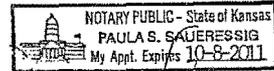
Kimberly Reynolds
 Recreation Commission Treasurer

Catherine R. Faimon
 of lawful age, being first duly sworn, deposes and says
 that she is the publisher
 of the Osage County Herald-Cronicle, a biweekly
 newspaper published in the city of Osage City, County of
 Osage, State of Kansas, and of general circulation in said
 county, and that said newspaper has been continuously
 and uninterruptedly published in said county, at least 50
 times each year during the period of more than five years
 immediately prior to the first publication of the notice
 hereinafter mentioned, and has been duly admitted to the
 mails as Second Class matter in Osage County, Kansas,
 and that notice of which a true copy is hereto attached,
 was published in the regular and entire issue of the

Osage County Herald-Cronicle
 number of said paper for _____
 consecutive weeks; the first publication being made as
 aforesaid on 8-6-2009

and affiant further says she has personal knowledge of
 the statements have set forth and that they are true.

Catherine R. Faimon
 Subscribed and sworn to before me this _____
13th day of August 2009



Paula S. Saueressig
 Notary Public
 Printers fees \$ 103.50
 Affidavit \$
 Total \$

AFFIDAVIT OF PUBLICATION — The Osage County Herald-Cronicle, Osage City, Kansas
 Filed _____, 20_____
 Examined and approved _____, 20_____
 Recorded in _____
 Judge - Clerk of the District Court

Proposed BUDGET 2010
Carbondale City Library
July 2009

Revenue

NEKLS	\$13,400.00
City Tax Levy	\$25,348.00
State Aid	\$400.00
Fines & Fees	\$150.00
E-Rate	\$600.00
Nekls (sub)	\$500.00
Total	\$40,398.00

Expenses

Salaries	
Full Time	\$19,467.00
Part Time	\$5,396.00
Benefits	\$2,785.00
Library Materials	\$6,200.00
Operating Expenses	\$5,850.00
Capital Expenses	\$700.00
	\$40,398.00

Population of Carbondale 1470
Prepared by Carbondale City Library Board