

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
Castleton Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the budget hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	20,115	7,786	
Road	68-518c	7	94,589	62,300	
Special Machinery		7			
<b>Totals</b>		xxxxxx	114,704	70,086	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
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Assisted by: Bartlett, Settle & Edgerle  
Address: P.O. Box 2889  
Hutchinson, KS 67504-2889

Attest: \_\_\_\_\_, 2009

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

**Computation to Determine Limit for 2010**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009	+ \$ <u>68,374</u>
2. Debt Service Levy in 2009	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 68,374</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2009:</b>	+ <u>56,363</u>
5. <b>Increase in Personal Property for 2009:</b>	
5a. Personal Property 2009	+ <u>48,554</u>
5b. Personal Property 2008	- <u>61,211</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2009:</b>	+ <u>48,982</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>105,345</u>
8. Total Estimated Valuation July 1,2009	<u>4,313,049</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,207,704</u>
10. Factor for Increase (7 divided by 9)	<u>0.02504</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,712</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<u>\$ 70,086</u>
13. <b>Debt Service Levy in this 2010</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>70,086</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

70,086  
0

Castleton Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,508	668	14	68	0
Road	60,866	5,419	110	554	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>68,374</b>	<b>6,087</b>	<b>124</b>	<b>622</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>6,087</u>			
County Treasurer's Recreational Vehicle Estimate		<u>124</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>622</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08903</u>			
Recreational Vehicle Factor		<u>0.00181</u>		
16/20M Vehicle Factor			<u>0.00910</u>	
Slider Factor				<u>0.00000</u>



Castleton Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
<b>Total G.O. Bonds</b>				0			0	0	0	0
Other										
<b>Total Other</b>				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Castleton Township  
**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,727	12,511	9,899
Receipts:			
Ad Valorem Tax	7,590	7,283	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	647	650	668
Recreational Vehicle Tax	13	11	14
16/20 M Vehicle Tax	92	84	68
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,836	1,200	1,914
Insurance Reimbursement	8,677		
Interest on Idle Funds			
Miscellaneous	35		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,939</b>	<b>9,228</b>	<b>2,664</b>
<b>Resources Available:</b>	<b>22,666</b>	<b>21,739</b>	<b>12,563</b>
Expenditures:			
Officers Pay	332	2,000	2,000
Salaries & Wages		5,000	9,000
Payroll Taxes	66		800
Supplies	24	100	915
Utilities & Telephone	1,186	1,400	1,500
Repairs	8,132		
Other	415		
Insurance		2,500	5,000
Professional Services		750	800
Legal Publications		90	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>10,155</b>	<b>11,840</b>	<b>20,115</b>
Unencumbered Cash Balance Dec 31	12,511	9,899	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,155	11,840	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Castleton Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	21,532	8,589	21,375
<b>Receipts:</b>			
Ad Valorem Tax	58,957	59,040	xxxxxxxxxxxxxxxxxx
Delinquent Tax	380		
Motor Vehicle Tax	5,254	5,048	5,419
Recreational Vehicle Tax	106	88	110
16/20M Vehicle Tax	652	650	554
Slider			0
Special Highway/Gasoline Tax	6,794	7,000	6,700
Interest on Idle Funds	131		
Miscellaneous	1,147		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>73,421</b>	<b>71,826</b>	<b>12,783</b>
<b>Resources Available:</b>	<b>94,953</b>	<b>80,415</b>	<b>34,158</b>
<b>Expenditures:</b>			
Officers Pay	1,662	500	1,700
Salaries & Wages	21,370	24,000	24,000
Payroll Taxes	4,668		5,000
Fuel & Oil	13,187	14,000	15,000
Road Materials	13,322	3,000	21,200
Utilities & Telephone	2,181	500	2,200
Insurance	10,883	11,540	12,000
Contract Services	1,037		4,789
Repairs	31,937	5,000	8,000
Other	1,933		
FEMA Reimbursements	-15,816		
Professional Services		500	700
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>86,364</b>	<b>59,040</b>	<b>94,589</b>
Unencumbered Cash Balance Dec 31	8,589	21,375	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	80,625	59,040	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>Yes</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 3.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	69,536
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>69,536</b>
<b>Total Expenditures</b>	<b>82</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>69,454</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
Castleton Township  
Reno County

will meet on the 11th day of August, 2009, at 7:30 p.m., at the Castleton Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Castleton Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limit of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	10,155	1.805	11,840	1.805	20,115	7,786	1.805
Road	86,364	14.021	59,040	14.630	94,589	62,300	14.445
Special Machinery	82						
<b>Totals</b>	<b>96,601</b>	<b>15.826</b>	<b>70,880</b>	<b>16.435</b>	<b>114,704</b>	<b>70,086</b>	<b>16.250</b>
Less: Transfers	0		0		0		
Net Expenditure	96,601		70,880		114,704		
Total Tax Levied	67,594		68,374		xxxxxxxxxxxxxxxx		
<b>Assessed Valuation:</b>							
Township	4,271,096		4,160,440		4,313,049		
<b>Outstanding Indebtedness,</b>							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Township Officer