

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Cem # 10
2010

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	5,179	5,000	5332
Debt Service	10-113			
Totals	xxxxxxxxxx	5,179	5,000	5.332
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
937,805
November 1st Total
Assessed Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: July 27, 2009
Clara Shutt
County Clerk



Lonna Simpson
Ginnette E. Keen
William H. Bondman

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	3,702
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,702
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	11,104
5b. Personal Property 2008	- _____	12,891
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	_____	2,391
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	2,391
8. Total Estimated Valuation July, 1,2009	_____	937,805
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	935,414
10. Factor for Increase (7 divided by 9)	_____	0.00256
11. Amount of Increase (10 times 3)	+ \$ _____	9
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	3,711
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,711

If the 2010 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #10
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	4,512	156	5	18
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,512	156	5	18

County Treas MVT Estimate

156

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

18

County Treas Slider Estimate

0

MVT Factor 0.03457

RVT Factor 0.00111

16/20M Factor 0.00399

Slider Factor 0.00000

2010

Cemetery Dist #10
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,820	488	0
Receipts:			
Ad Valorem Tax	1,364	3,702	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	86		
Motor Vehicle Tax	48	50	156
Recreational Vehicle Tax	2	1	5
16/20M Vehicle Tax	27	20	18
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,527	3,773	179
Resources Available:	3,347	4,261	179
Expenditures:			
Operations	2,700	1,500	1,500
Mowing	159	1,500	1,500
Publications		749	1,000
Repairs		512	1,179
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,859	4,261	5,179
Unencumbered Cash Balance Dec 31	488	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,532	4,512	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #10
Rooks County

will meet on the 18th day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ronna Simpson's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	2,859	1.465	4,261	4.695	5,179	5,000	5.332
Debt Service							
Totals	2,859	1.465	4,261	4.695	5,179	5,000	5.332
Less: Transfers	0		0		0		
Net Expenditures	2,859		4,261		5,179		
Total Tax Levied	1,400		3,702		xxxxxxx		
Assessed Valuation	956,098		788,530		937,805		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronna Simpson
Clerk

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Cemetery Dist #10

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 937,805

Net Valuation Factor: 937.805

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery Dist #10 District with respect to financing the 2010 annual budget for Cemetery Dist #10, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery Dist #10 district budget exceed the amount levied to finance the 2009 Cemetery Dist #10 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

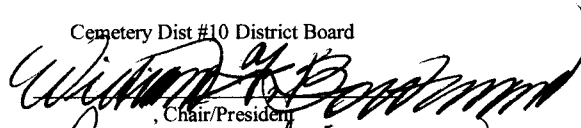
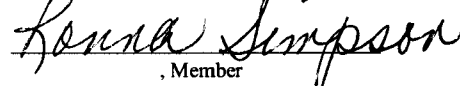
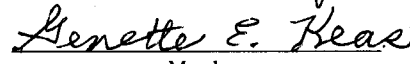
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery Dist #10 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist #10 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery Dist #10 budget as defined above.

Adopted this 27 day of July, 2009 by the Cemetery Dist #10 District Board, Rooks County, Kansas.

Cemetery Dist #10 District Board

Chair/President

Member

Member

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(Attach a signed copy to the budget)