

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #15

*Cem #15
2010*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,110	1,000	.512
Debt Service	10-113				
Totals		xxxxxxx	1,110	1,000	.512
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1955, (doS)
November 1st Total Assessed Valuation

*2071,791
- 1047 (NR)
- 115,079 (OTH)*

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Charles A. Michalski

Attest: *July 14* 2009
Authimaha Muir
County Clerk Deputy



Governing Body

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 1,000
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,000
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 2,287
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 4,117
5b. Personal Property 2008	- 8,183
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	1,770
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	4,057
8. Total Estimated Valuation July, 1,2009	2,071,463
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,067,406
10. Factor for Increase (7 divided by 9)	0.00196
11. Amount of Increase (10 times 3)	+ \$ 2
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,002
13. Debt Service Levy in this 2010 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,002

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #15
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,576	9	1	6	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,576	9	1	6	0

County Treas MVT Estimate 9

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 6

County Treas Slider Estimate 0

MVT Factor 0.00349

RVT Factor 0.00039

16/20M Factor 0.00233

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,730	1,654	94
Receipts:			
Ad Valorem Tax	990	1,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13		
Motor Vehicle Tax	11	10	9
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	8	5	6
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,023	1,016	16
Resources Available:	2,753	2,670	110
Expenditures:			
Mowing	750	700	360
Insurance	100	700	250
Repairs	248	700	250
Equipment		476	250
Neighborhood Revitalization Rebate	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,099	2,576	1,110
Unencumbered Cash Balance Dec 31	1,654	94	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	1,191	2,576	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #15
Rooks County

will meet on the ^{15th} ~~14th~~ day of August, 2009, at 9:00 a.m. at the Rooks County Clerk's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Charles Nichol's residence.
and will be available at this hearing.

BUDGET SUMMARY

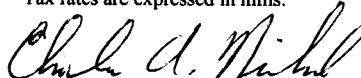
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,099	0.503	2,576	0.397	1,110	1,000	0.483
Debt Service							
Totals	1,099	0.503	2,576	0.397	1,110	1,000	0.483
Less: Transfers	0		0		0		
Net Expenditures	1,099		2,576		1,110		
Total Tax Levied	1,000		1,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,990,638		2,521,680		2,071,463		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 2,070,383

Net Valuation Factor: 2,070.383

Neighborhood Revitalization Subj to Rebate 1,080

Neighborhood Revitalization factor 1.08