

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #16

*Cem #16*  
*2010*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
<b>Fund</b>	<b>K.S.A.</b>			
General	0			
Debt Service	10-113	2,397	600	.768
<b>Totals</b>	xxxxxxxxxx	2,397	600	.768
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only

781,307

November 1st Total  
Assessed Valuation

*790 025*  
*-5453 (NR)*  
*-3265 (OTH)*

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: *July 17* 2009  
*Ruthmary Miller*  
County Clerk Deputy



*Samuel Jackson*  
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 600
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 600
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 804	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 19,065	
5b. Personal Property 2008	- 18,498	
5c. Increase in Personal Property (5a minus 5b)	+ 567	
6. Valuation of Property that has Changed in Use during 2009:	(Use Only if > 0) 3,687	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,058	
8. Total Estimated Valuation July, 1, 2009	790,526	
9. Total Valuation less Valuation Adjustment (8 minus 7)	785,468	
10. Factor for Increase (7 divided by 9)	0.00644	
11. Amount of Increase (10 times 3)		+ \$ 4
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 604
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		604

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #16  
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	3,972	19	1	16
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,972	19	1	16

County Treas MVT Estimate

19

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

16

County Treas Slider Estimate

0

MVT Factor 0.00478

RVT Factor 0.00025

16/20M Factor 0.00403

Slider Factor 0.00000

### Schedule of Transfers

**Note:** Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget  
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	5,140	5,104	1,761
Ad Valorem Tax			
Delinquent Tax	589	600	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	10		
Recreational Vehicle Tax	19	17	19
16/20M Vehicle Tax	1	1	1
LAVTR	11	11	16
Slider			0
In Lieu of Taxes			0
Interest on Idle Funds			
Miscellaneous	134		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>764</b>	<b>629</b>	<b>36</b>
<b>Resources Available:</b>	<b>5,904</b>	<b>5,733</b>	<b>1,797</b>
Expenditures:			
Operations			
Mowing		1,300	1,000
Bank Charges	800	1,600	1,000
Ads		500	150
		572	247
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>800</b>	<b>3,972</b>	<b>2,397</b>
Unencumbered Cash Balance Dec 31			
	5,104	1,761	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,427	3,972	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #16  
Rooks County  
will meet on the 18th day of August, 2009, at p.m. at the Rooks County Commissioner's room for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of tax to be levied.  
Detailed budget information is available at Lonnie Hockett's residence.  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	800	0.630	3,972	0.524	2,397	600	0.759
Debt Service							
Totals	800	0.630	3,972	0.524	2,397	600	0.759
Less: Transfers	0		0		0		
Net Expenditures	800		3,972		2,397		
Total Tax Levied	600		600		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	952,264		1,145,279		790,526		

### Outstanding Indebtedness,

	2007	2008	2009
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lonnie L. Hockett  
Clerk

Cemetery Dist #16

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 790,526

Net Valuation Factor: 790.526

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor