

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #17

Cem # 17
2010

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| Table of Contents: | | | 2010 Adopted Budget | | |
|-----------------------------------------------|---------------|---------------------------|-------------------------------|-------------------------|--|
| | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit for 2010 | 2 | | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 15,192 | 6,762 | 1.886 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | 15,192 | 6,762 | 1.886 | |
| Budget Summary | 7 | | | | |
| Neighborhood Revitalization Rebate Resolution | 8 | Is a Resolution required? | No | | |
| | 9 | | | | |

Assisted by: _____
Address: _____

County Clerk's Use Only
3586,704
November 1st Total
Assessed Valuation

3663,839
-16,567 (NR)
-60,568 (OM)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Lini Marcotte
Sharon McLaughlin
Charles Powell
Roger Morgan
Governing Body

Attest: July 20, 2009
Beth Brady News
County Clerk Deputy

Computation to Determine Limit for 2010

| | | Amount of Levy |
|------------------------------------------------------------------------------|------------------|------------------------|
| 1. Total Tax Levy Amount in 2009 Budget | | + \$ <u>6,735</u> |
| 2. Debt Service Levy in 2009 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | \$ <u>6,735</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + <u>4,965</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>132,425</u> | |
| 5b. Personal Property 2008 | - <u>125,168</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>7,257</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | | <u>2,311</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>14,533</u> |
| 8. Total Estimated Valuation July, 1,2009 | <u>3,664,261</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>3,649,728</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00398</u> |
| 11. Amount of Increase (10 times 3) | | + \$ <u>27</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ <u><u>6,762</u></u> |
| 13. Debt Service Levy in this 2010 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>6,762</u></u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #17
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|------------------------|-----------------------------------|--------------------------|----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 7,000 | 235 | 3 | 41 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 7,000 | 235 | 3 | 41 | 0 |

County Treas MVT Estimate 235

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 41

County Treas Slider Estimate 0

MVT Factor 0.03357

RVT Factor 0.00043

16/20M Factor 0.00586

Slider Factor 0.00000

Cemetery Dist #17
 Rooks County

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|------------------------|------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
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| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Cemetery Dist #17
Rooks County

STATEMENT OF INDEBTEDNESS

| Type of Debt General Obligation: | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|-------------------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| Total G.O. | | | | 0 | | | 0 | | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | | 0 | 0 |
| Other: | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | | 0 | 0 |
| Total | | | | 0 | | | 0 | | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---------------------------------------------|----------------------------------|-------------------|-------------------|
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| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|-----------------------------------------------------|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,076 | 8,151 | 8,151 |
| Receipts: | | | |
| Ad Valorem Tax | 5,908 | 6,735 | xxxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 143 | | |
| Motor Vehicle Tax | 196 | 232 | 235 |
| Recreational Vehicle Tax | 1 | 5 | 3 |
| 16/20M Vehicle Tax | 39 | 28 | 41 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 6,287 | 7,000 | 279 |
| Resources Available: | 16,363 | 15,151 | 8,430 |
| Expenditures: | | | |
| Taxes | 229 | 500 | 1,000 |
| Equipment | 3,283 | 1,000 | 2,000 |
| Mowing Labor | 2,052 | 1,000 | 2,000 |
| Tree Trimming | 750 | 1,000 | 2,000 |
| Fuel | 624 | 1,000 | 2,000 |
| Repairs | 1,239 | 1,000 | 2,000 |
| Chemicals | | 500 | 2,000 |
| Publications | | 500 | 2,000 |
| Other | | 500 | 192 |
| Neighborhood Revitalization Rebate | 35 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 8,212 | 7,000 | 15,192 |
| Unencumbered Cash Balance Dec 31 | 8,151 | 8,151 | xxxxxxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 18,512 | 7,000 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #17
Rooks County

will meet on the 11th day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Carolin Pywell's residence.
and will be available at this hearing.

BUDGET SUMMARY

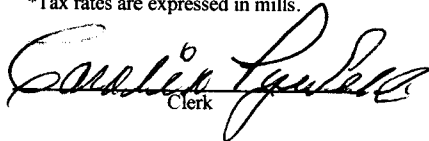
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 8,212 | 1.524 | 7,000 | 1.144 | 15,192 | 6,762 | 1.845 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 8,212 | 1.524 | 7,000 | 1.144 | 15,192 | 6,762 | 1.845 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 8,212 | | 7,000 | | 15,192 | | |
| Total Tax Levied | 6,000 | | 6,735 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,936,683 | | 5,885,928 | | 3,664,261 | | |

Outstanding Indebtedness,

| Jan 1, | 2007 | 2008 | 2009 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Clerk

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | | | |
| Bond & Interest | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2009 Net Valuation (July 1 less NR Valuation) 3,647,152

Net Valuation Factor: 3,647.152

Neighborhood Revitalization Subj to Rebate 17,109

Neighborhood Revitalization factor 17.109

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery Dist #17 District with respect to financing the 2010 annual budget for Cemetery Dist #17, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Cemetery Dist #17 district budget exceed the amount levied to finance the 2009 Cemetery Dist #17 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Cemetery Dist #17 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery Dist #17 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Cemetery Dist #17 budget as defined above.

Adopted this _____ day of _____, 2009 by the Cemetery Dist #17 District Board, Rooks County, Kansas.

Cemetery Dist #17 District Board



, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)