

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #18

Cem #18
2010

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	1,545	1,500	.329
Debt Service	10-113			
Totals	xxxxxxxxxx	1,545	1,500	.329
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
4563.381
November 1st Total
Assessed Valuation

4681,326
-31,213 (NR)
-86,732 (OTH)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 15 2009
Anthony Murr
County Clerk Deputy



David A. Acker
Christina K. Edwards
Rodell J. Frake

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,500
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,500
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	5,997
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	140,226
5b. Personal Property 2008	- _____	123,415
5c. Increase in Personal Property (5a minus 5b)	+ _____	16,811
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	_____	11,922
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	34,730
8. Total Estimated Valuation July, 1, 2009	_____	4,678,988
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,644,258
10. Factor for Increase (7 divided by 9)	_____	0.00748
11. Amount of Increase (10 times 3)	+ \$ _____	11
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,511
13. Debt Service Levy in this 2010 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,511

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #18
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	16/20M Veh Slider
General	8,161	36	0	9
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,161	36	0	9

County Treas MVT Estimate

36

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

9

County Treas Slider Estimate

0

MVT Factor 0.00441

RVT Factor 0.00000

16/20M Factor 0.00110

Slider Factor 0.00000

2010

Cemetery Dist #18
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,079	4,517	0
Receipts:			
Ad Valorem Tax	1,450	1,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	39	36	36
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	7	6	9
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	34		
Interest on Idle Funds	79		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,676	1,543	45
Resources Available:	13,755	6,060	45
Expenditures:			
Operations	211	1,000	345
Mowing	1,050	1,000	300
Equipment	4,450	2,000	300
Publications		1,060	300
Other (Fence)	3,518	1,000	300
Neighborhood Revitalization Rebate	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,238	6,060	1,545
Unencumbered Cash Balance Dec 31	4,517	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	7,000	8,161	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #18
Rooks County

will meet on the ^{18th} day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Cynthia Eichman's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,238	0.245	6,060	0.207	1,545	1,500	0.321
Debt Service							
Totals	9,238	0.245	6,060	0.207	1,545	1,500	0.321
Less: Transfers	0		0		0		
Net Expenditures	9,238		6,060		1,545		
Total Tax Levied	1,500		1,500		xxxxxx		
Assessed Valuation	6,113,955		7,269,026		4,678,988		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cynthia D. Eichman
Clerk

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 4,652,010

Net Valuation Factor: 4,652.010

Neighborhood Revitalization Subj to Rebate 26,978

Neighborhood Revitalization factor 26.978