

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #19

Cem #19
2010

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	10,405	3,000	3.441
Debt Service	10-113			
Totals	XXXXXXXXXX	10,405	3,000	3.441
Budget Summary				
Neighborhood Revitalization Rebate				
Resolution		Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
871,845
November 1st Total
Assessed Valuation

886,464
- 14,619 (NR)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *July 20* 2009
Ruthmary New
County Clerk Deputy



Kevin Chenev
Gary Jan
Franklin
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 3,000
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 3,000
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 2,236	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 29,158	
5b. Personal Property 2008	- 31,766	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	19,695	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	21,931	
8. Total Estimated Valuation July, 1, 2009	886,304	
9. Total Valuation less Valuation Adjustment (8 minus 7)	864,373	
10. Factor for Increase (7 divided by 9)	0.02537	
11. Amount of Increase (10 times 3)		+ \$ 76
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 3,076
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,076

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #19
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	11,374	325	17	55	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,374	325	17	55	0

County Treas MVT Estimate

325

County Treas RVT Estimate

17

County Treas 16/20 M Vehicle Tax Estimate

55

County Treas Slider Estimate

0

MVT Factor 0.02857

RVT Factor 0.00149

16/20M Factor 0.00484

Slider Factor 0.00000

2010

Cemetery Dist #19
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget
General

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	15,649	15,041	7,008
Ad Valorem Tax			
Delinquent Tax	2,949	3,000	xxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	62		
Recreational Vehicle Tax	283	267	325
16/20M Vehicle Tax	9	16	17
LAVTR	62	58	55
Slider			0
In Lieu of Taxes			0
RR Tax Reduction Distribution	8		
Interest on Idle Funds	690		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,063	3,341	397
Resources Available:	19,712	18,382	7,405
Expenditures:			
Posting Error	30		
Operations	436	2,000	2,000
Mowing	1,325	2,000	2,000
New Mower	2,500	1,374	2,000
Insurance	200	2,000	2,000
Sexton Fees	125	2,000	2,000
Other Supplies		2,000	405
Neighborhood Revitalization Rebate	55		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,671	11,374	10,405
Unencumbered Cash Balance Dec 31	15,041	7,008	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,982	11,374	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #19
Rooks County

will meet on the ^{18th} day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Larry Lala's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	4,671	3.048	11,374	3.119	10,405	3,000	3.385
Debt Service							
Totals	4,671	3.048	11,374	3.119	10,405	3,000	3.385
Less: Transfers	0		0		0		
Net Expenditures	4,671		11,374		10,405		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	984,389		961,783		886,304		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Lala
Clerk

Page No. 7

Cemetery Dist #19

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 871,909

Net Valuation Factor: 871.909

Neighborhood Revitalization Subj to Rebate 14,395

Neighborhood Revitalization factor 14.395