

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Cem #2  
2010

		2010 Adopted Budget		
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<b>Fund</b>	<b>K.S.A.</b>			
General	0	6	59,346	10,000
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx		59,346	10,000
Budget Summary	0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No

10,993,232  
- 72,806 (NR)  
- 278,138 (OTH)

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
10,642,288  
November 1st Total  
Assessed Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Veronica Ricketts, Treas.  
Keith J. Finkbeiner, Clerk

Attest: July 27, 2009  
Colara Strutt  
County Clerk

\_\_\_\_\_  
Governing Body



Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 10,000
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 10,000
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ 32,637	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 165,086	
5b. Personal Property 2008	- 224,858	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	20,474	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	53,111	
8. Total Estimated Valuation July, 1, 2009	11,020,245	
9. Total Valuation less Valuation Adjustment (8 minus 7)	10,967,134	
10. Factor for Increase (7 divided by 9)	0.00484	
11. Amount of Increase (10 times 3)		+ \$ 48
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 10,048
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,048

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #2  
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	41,474	157	7	38	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,474	157	7	38	0

County Treas MVT Estimate

157

County Treas RVT Estimate

7

County Treas 16/20 M Vehicle Tax Estimate

38

County Treas Slider Estimate

0

MVT Factor 0.00379

RVT Factor 0.00017

16/20M Factor 0.00092

Slider Factor 0.00000

2010

Cemetery Dist #2  
Rooks County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	78,329	80,405	49,144
Receipts:			
Ad Valorem Tax	9,862	10,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	166	165	157
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax	47	41	38
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	124		
Interest on Idle Funds	892		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,275</b>	<b>10,213</b>	<b>202</b>
<b>Resources Available:</b>	<b>89,604</b>	<b>90,618</b>	<b>49,346</b>
Expenditures:			
Operations/Sexton	4,500	10,000	10,000
Matreial, Supplies, Repairs	2,591	10,000	10,000
Electricity	1,218	10,000	10,000
Publication, Fees, Postage	25	5,000	10,000
Flag & Pole Expense	445	2,000	10,000
Services & Machine Hire	403	3,000	9,000
Other		1,474	346
Neighborhood Revitalization Rebate	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,199</b>	<b>41,474</b>	<b>59,346</b>
Unencumbered Cash Balance Dec 31	80,405	49,144	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	57,340	41,474	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #2  
Rooks County

will meet on the <sup>18th</sup>~~17th~~ day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Terry Kortan's residence.  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	9,199	0.745	41,474	0.581	59,346	10,000	0.907
Debt Service							
Totals	9,199	0.745	41,474	0.581	59,346	10,000	0.907
Less: Transfers	0		0		0		
Net Expenditures	9,199		41,474		59,346		
Total Tax Levied	10,000		10,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,431,604		17,237,508		11,020,245		

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith J. Lambert  
Clerk

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**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2009 Net Valuation (July 1 less NR Valuation) 10,956,656

Net Valuation Factor: 10,956.656

Neighborhood Revitalization Subj to Rebate 63,589

Neighborhood Revitalization factor 63.589