

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #3

*Cem #3
2010*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,447	483	.584
Debt Service	10-113				
Totals	XXXXXXXXXX		3,447	483	.584
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
827,185
November 1st Total Assessed Valuation
828,583
- 1398 (amt)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Arnold Rattner
Jay D Carey
Jerry Sawyer

Governing Body

Attest: July 15, 2009
Guthrie Murr
County Clerk Deputy



Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 459
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 459</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>1,646</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 9,247
5b. Personal Property 2008	- <u>6,688</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,559</u>
6. Valuation of Property that has Changed in Use during 2009:	(Use Only if > 0) <u>36,151</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>40,356</u>
8. Total Estimated Valuation July, 1,2009	<u>828,583</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>788,227</u>
10. Factor for Increase (7 divided by 9)	<u>0.05120</u>
11. Amount of Increase (10 times 9)	+ \$ <u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 483</u>
13. Debt Service Levy in this 2010 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>483</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #3
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	3,218	15	1	4	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,218	15	1	4	0

County Treas MVT Estimate 15

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.00466

RVT Factor 0.00031

16/20M Factor 0.00124

Slider Factor 0.00000

Cemetery Dist #3
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			
Receipts:	5,522	5,682	2,944
Ad Valorem Tax	450	459	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	11	16	
Motor Vehicle Tax	22	1	15
Recreational Vehicle Tax	1	4	1
16/20M Vehicle Tax	4		4
LAVTR			0
Slider			0
In Lieu of Taxes			
Other Income	3		
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	520	480	20
Resources Available:	6,042	6,162	2,964
Expenditures:			
Operations			
Mowing	300	1,000	1,500
Mileage	60	1,000	1,500
Trim Trees		1,218	447
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	360	3,218	3,447
Unencumbered Cash Balance Dec 31	5,682	2,944	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	3,259	3,218	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		483
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			483

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #3
Rooks County

will meet on the ^{18th} ~~1st~~ day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Jay Casey's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	360	0.520	3,218	0.373	3,447	483	0.583
Debt Service							
Totals	360	0.520	3,218	0.373	3,447	483	0.583
Less: Transfers	0		0		0		
Net Expenditures	360		3,218		3,447		
Total Tax Levied	459		459		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	882,103		1,233,382		828,583		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 828,583

Net Valuation Factor: 828.583

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor