

# CERTIFICATE

State of Kansas  
Special District  
2010

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist #4

*Cem #4*  
*2010*

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	0	6		-0-	-0-
Debt Service	10-113				
Perpetual Care Fund		7			
		7			
<b>Totals</b>		xxxxxxxxxx	0	-0- 0	-0-
Budget Summary		8			
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Resolution			Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only

501,235  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: *July 22*, 2009  
*Ruthmary New*  
County Clerk Deputy



*Dwight S. ...*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 0
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 0
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ 0	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 4,245	
5b. Personal Property 2008	- 7,451	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0	
8. Total Estimated Valuation July, 1, 2009	501,235	
9. Total Valuation less Valuation Adjustment (8 minus 7)	501,235	
10. Factor for Increase (7 divided by 9)	0.00000	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #4  
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	0	0	0	0
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2010

Cemetery Dist #4  
Rooks County

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2008</b>	<b>Current Amount for 2009</b>	<b>Proposed Amount for 2010</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			
Delinquent Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax			
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
LAVTR		0	0
Slider		0	0
In Lieu of Taxes		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
		0	
		0	
		0	
		0	
		0	
		0	
		0	
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Cemetery Dist #4  
Rooks County  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District  
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Adopted Budget Perpetual Care Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	93,740	93,427	93,427
Receipts:			
		0	0
		0	0
		0	0
		0	0
Interest on Idle Funds	1,309		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,309</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>95,049</b>	<b>93,427</b>	<b>93,427</b>
Expenditures:			
Operations	382	0	0
Mowing	1,240	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,622</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	93,427	93,427	93,427
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2010

The governing body of  
Cemetery Dist #4  
Rooks County

will meet on the <sup>18th</sup>~~1st~~ day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Leo Kollman's residence.  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General							
Debt Service							
Perpetual Care Fund	1,622						
Totals	1,622	0.000	0	0.000	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,622		0		0		
Total Tax Levied	0		0		0		
Assessed Valuation	673,514		763,383		xxxxxxxxxxxxxxxxxxx	501,235	

### Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*A Wright Dennis*  
Clerk



Cemetery Dist #4

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 501,235

Net Valuation Factor: 501.235

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor