

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Cem #5
2010

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2010		2		
Allocation MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	0	6	4,450	1,500
Debt Service	10-113			
Totals	xxxxxxxxxx		4,450	1,500
Budget Summary		7		
Neighborhood Revitalization Rebate		8		
Resolution			Is a Resolution required?	No

Assisted by: _____
Address: _____

County Clerk's Use Only
896,417
November 1st Total
Assessed Valuation

901,684
5267 (NR)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *July 16* 2009
Deputy Clerk
County Clerk



Larry Balducci
Alan R. Hamlet

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 1,500
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,500
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 0	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 16,612	
5b. Personal Property 2008	- 18,778	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2009:	(Use Only if > 0) 407	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	407	
8. Total Estimated Valuation July, 1,2009	901,019	
9. Total Valuation less Valuation Adjustment (8 minus 7)	900,612	
10. Factor for Increase (7 divided by 9)	0.00045	
11. Amount of Increase (10 times 3)		+ \$ 1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,501
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,501

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #5
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010		
		MVT	RVT	Slider
General	1,585	51	0	34
Bond & Interest	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,585	51	0	34

County Treas MVT Estimate

51

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

34

County Treas Slider Estimate

0

MVT Factor 0.03218

RVT Factor 0.00000

16/20M Factor 0.02145

Slider Factor 0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery Dist #5
Rooks County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,410	2,865	2,865
Receipts:			
Ad Valorem Tax	1,449	1,500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	68	63	51
Recreational Vehicle Tax	1	0	0
16/20M Vehicle Tax	22	22	34
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,548	1,585	85
Resources Available:	3,958	4,450	2,950
Expenditures:			
Operations	229	585	1,450
Mowing	851	500	1,000
Mower Trade		300	1,000
Weed Whip		200	1,000
Neighborhood Revitalization Rebate	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,093	1,585	4,450
Unencumbered Cash Balance Dec 31	2,865	2,865	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,584	1,585	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #5
Rooks County

will meet on the ^{18th} day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Glenn Lambert's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,093	1.720	1,585	1.048	4,450	1,500	1.665
Debt Service							
Totals	1,093	1.720	1,585	1.048	4,450	1,500	1.665
Less: Transfers	0		0		0		
Net Expenditures	1,093		1,585		4,450		
Total Tax Levied	1,500		1,500		xxxxxx		
Assessed Valuation	871,940		1,431,143		901,019		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery Dist #5

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 895,858

Net Valuation Factor: 895.858

Neighborhood Revitalization Subj to Rebate 5,161

Neighborhood Revitalization factor 5.161