

CERTIFICATE

State of Kansas
Special District
2010

*Cem #6
2010*

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | 2010 Adopted Budget | | | |
|---|---------------|---------------------|---------------------------|-------------------------------|-------------------------|
| Table of Contents: | | Page No. | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 5,675 | 4,200 | <i>6.623</i> |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxxx | | 5,675 | 4,200 | <i>6.623</i> |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate Resolution | | 8 | Is a Resolution required? | No | |

Assisted by: _____
Address: _____

County Clerk's Use Only
634,180
November 1st Total
Assessed Valuation

*639,477
-5297 (NR)*

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

Sary Sals
Robert D. G
Josann Hill

Governing Body

Attest: *July 20* 2009
Elizabeth Myers
County Clerk *Secretary*



Computation to Determine Limit for 2010

| | Amount of Levy |
|--|-------------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ 4,204 |
| 2. Debt Service Levy in 2009 Budget | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | \$ 4,204 |
| 2009 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2009: | + 5,262 |
| 5. Increase in Personal Property for 2009: | |
| 5a. Personal Property 2009 | + 18,670 |
| 5b. Personal Property 2008 | - 16,418 |
| 5c. Increase in Personal Property (5a minus 5b) | + 2,252 |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2009: | 709 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | 8,223 |
| 8. Total Estimated Valuation July, 1,2009 | 639,477 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | 631,254 |
| 10. Factor for Increase (7 divided by 9) | 0.01303 |
| 11. Amount of Increase (10 times 3) | + \$ 55 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ 4,259 |
| 13. Debt Service Levy in this 2010 Budget | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | 4,259 |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #6
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2009 Budgeted Funds | Tax Levy Amount in 2009 Budget | Allocation for Year 2010 | | | |
|------------------------|-----------------------------------|--------------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 6,466 | 261 | 21 | 44 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 6,466 | 261 | 21 | 44 | 0 |

County Treas MVT Estimate 261

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 44

County Treas Slider Estimate 0

MVT Factor 0.04036

RVT Factor 0.00325

16/20M Factor 0.00680

Slider Factor 0.00000

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,746 | 3,180 | 1,149 |
| Receipts: | | | |
| Ad Valorem Tax | 4,141 | 4,204 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 15 | | |
| Motor Vehicle Tax | 86 | 201 | 261 |
| Recreational Vehicle Tax | 8 | 18 | 21 |
| 16/20M Vehicle Tax | 13 | 12 | 44 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 25 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 4,288 | 4,435 | 326 |
| Resources Available: | 7,034 | 7,615 | 1,475 |
| Expenditures: | | | |
| Operations | 204 | 466 | 1,000 |
| Mowing | 3,650 | 2,000 | 2,000 |
| Weed Chemicals | | 2,000 | 2,000 |
| New Trimmer | | 2,000 | 675 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,854 | 6,466 | 5,675 |
| Unencumbered Cash Balance Dec 31 | 3,180 | 1,149 | XXXXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: | 5,000 | 6,466 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #6
Rooks County

will meet on the ^{18th}~~11th~~ day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Larry Lala residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2008 | | Current Year Estimate for 2009 | | Proposed Budget Year for 2010 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Actual Tax Rate* |
| General | 3,854 | 5.897 | 6,466 | 6.257 | 5,675 | 4,200 | 6.568 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 3,854 | 5.897 | 6,466 | 6.257 | 5,675 | 4,200 | 6.568 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,854 | | 6,466 | | 5,675 | | |
| Total Tax Levied | 4,166 | | 4,204 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 706,468 | | 671,861 | | 639,477 | | |

Outstanding Indebtedness,

| Jan 1, | 2007 | 2008 | 2009 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| | | | |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Larry Lala
Clerk

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | | | |
| Bond & Interest | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2009 Net Valuation (July 1 less NR Valuation) 635,671

Net Valuation Factor: 635.671

Neighborhood Revitalization Subj to Rebate 3,806

Neighborhood Revitalization factor 3.806